

KPBSD FY18 Budget Development Calendar

August 2016						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

8th - School Board Meeting
 9th - School Board Work Session - Presentation of Draft Budget Development Calendar and Overall Plan

September 2016						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

12th - School Board Meeting - Homer

October 2016						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

3rd - Projected Enrollment Deadline for Schools to Report to District Office
 3rd - School Board Meeting
 3rd - Start of 20-Day OASIS Count
 13th - Video Conference Meeting at Schools w/Community/Site Councils/Stakeholders
 28th - End of 20-Day OASIS Count

November 2016						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

4th* - FY18 Projected Enrollment Report Due to DOEED
 7th - School Board Meeting
 9th - FY18 Staffing Projections and Site Budget Formulations Begin
 11th* - FY17 Actual Enrollment Report Due to DOEED

December 2016						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1st-12th - Senior Management Conducts Preliminary Budget Estimation
 5th - School Board Meeting - 5 Year Projected Enrollment
 6th - Board Worksession - FY18 Budget Discussion

January 2017						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

16th - School Board Meeting - FY18 Preliminary Budget Information to Board

KPBSD FY18 Budget Development Calendar

February 2017						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

6th - School Board Meeting - Budget Work Session to Review Detailed FY18 Budget Information
 7th - Key Communicators Meeting
 14th* - Public Budget Forum, Seward High Library, 5:30 p.m.
 15th* - Public Budget Forum, Soldotna High Library, 5:30 p.m.
 21st* - Public Budget Forum, Homer High Library, 5:30 p.m.

March 2017						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

6th - School Board Meeting - FY18 Budget Recommendation

April 2017						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

3rd - School Board Meeting - Present Budget for Approval
 4th* - Final KPBSD Budget Information to Borough Assembly

May 2017						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1st - School Board Meeting in Seward
 2nd** - Ordinance Introduced at Borough Assembly (possible date)
 16th** - Borough Assembly Resolution (possible date)

June 2017						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

5th - School Board Meeting
 6th** - Borough Assembly Ordinance Vote (possible date)

*Tentative dates that are subject to change.

**The Borough Assembly sets their 2018 meeting dates late in the calendar year, so meeting dates for 2018 are not available at this time.

The KPBSD School Board, in partnership with site councils and community members, is acting as the Budget Development Committee.

Alaska Statute Sec. 14.14.060. Relationship between the borough school district and borough; finance and buildings. (c) Except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget, the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.