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# **KENAI PENINSULA BOROUGH SCHOOL DISTRICT**



## **SIX YEAR ENROLLMENT PROJECTIONS**

**2006-07 through 2011-12**

**Kenai Peninsula Borough School District**  
148 North Binkley Street  
Soldotna , AK 99669

**Six Year Enrollment Projections**  
2006-07 through 2011-12

Presented to the Board  
November 21, 2005

Dr. Donna Peterson, Superintendent  
Melody Douglas, Chief Financial Officer

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## Introduction

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board adopts a six year enrollment projection that addresses the anticipated levels of student enrollment and shifts in enrollment.

Building administrators and information from other sources (like the Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY07 through FY12

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section. Birth data has been collected from the State of Alaska Department of Public Health, Vital Statistics Section and additional census data has been collected from the 2000 Federal Census.

The process used to project the FY07 enrollment is based on a straight-line less 2% projection as of October 28, 2005. The steps involved were:

1. Grades at all school sites were moved ahead one grade level (except charter schools, alternative schools, Hope and Cooper Landing), then reduced by 2%.
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment for Homer Flex, Kenai Alternative, Kenai Youth Facility and Spring Creek locations.
4. Hope and Cooper Landing enrollment projections were based on site administrator recommendations, due to enrollment approaching the State minimum for separate school status.
5. Kindergarten enrollment was based on the average of actual enrollment, for FY05 and FY06 and administrator recommendations.
6. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY07 enrollment projection to the Department of Education and Early Development by November 7, 2005.

## Kenai Peninsula Borough School District Schools

Area	School Name	Configuration	Capacity
<b>Homer Area</b>	Chapman	K-8	225
	Fireweed Academy Charter	K-7	*
	Homer Flex	9-12	75
	Homer High	9-12	600
	Homer Middle	7-8	375
	Kachemak Selo	K-12	100
	McNeil Canyon	K-6	250
	Nikolaevsk	K-12	250
	Ninilchik	K-12	400
	Paul Banks	K-3	350
	Razdolna	K-10	50
	Voznesenka	K-12	150
	West Homer Elem	3-6	500
	<b>Kenai Area</b>	Aurora Borealis Charter	K-8
Kaleidoscope Charter		1-3	*
Kenai Alternative		9-12	125
Kenai Central		9-12	800
Kenai Middle		6-8	550
Mountain View		3-5	500
Sears		K-2	500
<b>Nikiski Area</b>	Nikiski North Star	K-6	500
	Nikiski Middle/Senior	7-12	600
<b>Seward Area</b>	Moose Pass	K-8	65
	Seward Elem	K-6	500
	Seward High	9-12	400
	Seward Middle	7-8	300
	Spring Creek	PS-12	55
<b>Soldotna Area</b>	Cooper Landing	K-8	50
	K-Beach	K-6	500
	Redoubt	K-6	500
	Skyview	9-12	600
	Soldotna Elem	K-6	550
	Soldotna High	9-12	800
	Soldotna Middle	7-8	550
	Soldotna Montessori Charter	K-5	*
	Sterling	K-6	325
	Tustumena	K-6	400
<b>Other Locations</b>	Connections	K-12	**
	Hope	K-12	100
	Kenai Youth Facility	K-12	10
	Nanwalek	K-12	50
	Port Graham	K-10	50
	Susan B English	K-12	200
	Tebughna	K-12	125

## **School Facilities and Educational Structure**

The Kenai Peninsula Borough School District operates 44 facilities, housing 9,397 students (preliminary FY06 OASIS school enrollment) and 1,086 FTE staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2005, the four categories specified by the certified staffing formula are:

**1. High School/Middle School with population greater than 100:**

Homer High	Seward High
Homer Middle	Skyview High
Kenai Central High	Soldotna High
Kenai Middle	Soldotna Middle
Nikiski Middle/Senior High	

**2. Elementary Schools K – 6 with population greater than 200:**

K-Beach	Sears
Mountain View	Seward
Nikiski North Star*	Soldotna
Paul Banks	West Homer
Redoubt	

**3. Small Schools with population less than 200:**

Chapman	Port Graham
Cooper Landing	Razdolna
Hope	Seward Middle
Kachemak Selo	Sterling
McNeil Canyon	Susan B. English
Moose Pass	Tebughna
Nanwalek	Tustumena
Nikolaevsk	Voznesenka
Ninilchik	

**4. Other Programs:**

Connections	Kenai Youth Facility
Homer Flex High	Spring Creek
Kenai Alternative High	

\*North Star and Nikiski Elementary Schools have been consolidated into Nikiski North Star Elementary starting with the FY05 school year.

Special Education services are offered in all elementary and secondary schools in the District.

There are four charter schools in the district: Aurora Borealis Charter School is organized K-8, Fireweed Academy Charter School is organized 3-7, Kaleidoscope Charter School is organized K-3 and Soldotna Montessori Charter School is organized by age, but lists enrollment in grades K-6. Charter schools are not included in the staffing formulas because they do not follow the formulas.

Homer Flex and Kenai Alternative are schools that offer alternative programs within their communities for completion of high school. Kenai Youth Facility and Spring Creek are high school programs in secure facilities operated in conjunction with the Department of Corrections. Spring Creek is the first high school program in the United States located in a maximum security prison.

Elementary schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

**Homer Middle School**

Chapman  
Fireweed Academy Charter  
McNeil Canyon  
Paul Banks  
West Homer

**Kenai Middle School**

Aurora Borealis Charter  
K-Beach  
Kaleidoscope Charter  
Mountain View

**Nikiski Middle School**

Nikiski North Star

**Soldotna Middle School**

Cooper Landing  
K-Beach  
Redoubt  
Soldotna  
Soldotna Montessori Charter  
Sterling  
Tustumena

**Seward Middle School**

Hope  
Moose Pass  
Seward

**Schools not involved in Middle School Feeder System**

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

For budgeting purposes, eighth graders graduating from Soldotna Middle School are allocated equally to Skyview and Soldotna High Schools.

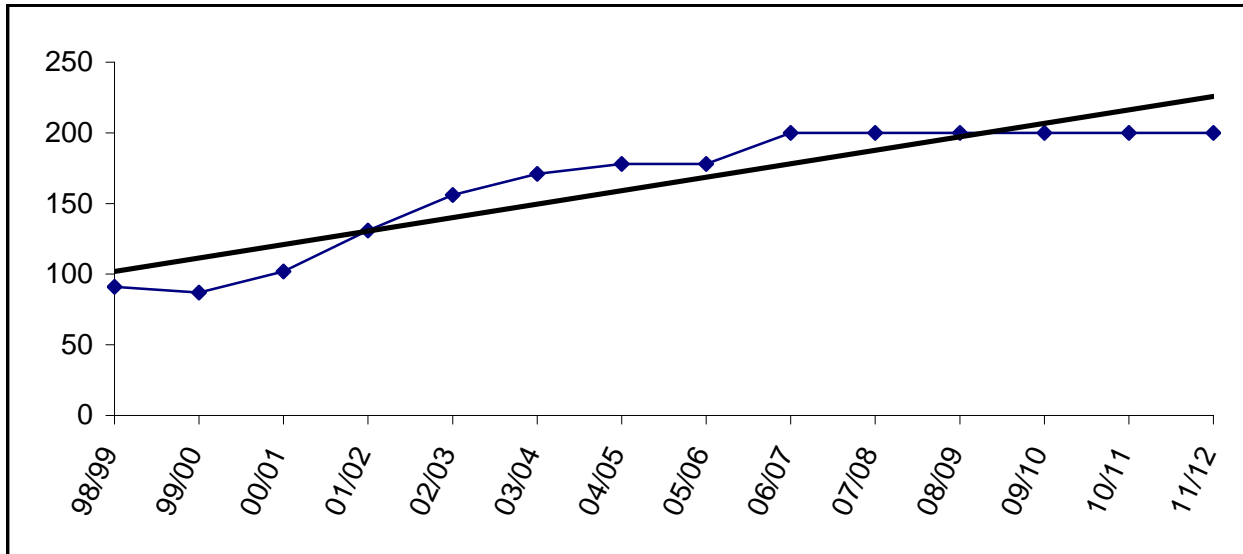
FY07 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY06	Difference
Aurora Borealis Charter	0	24	24	23	24	24	23	23	18	17	0	0	0	0	200	178	22
Chapman	0	12	10	14	16	14	14	9	16	12	0	0	0	0	117	114	3
Connections	0	60	52	67	54	74	42	55	59	61	51	72	63	58	768	777	(9)
Cooper Landing	0	2	2	1	0	2	1	2	1	1	0	0	0	0	12	11	1
Fireweed Academy Charter	0	0	0	0	12	13	14	12	0	0	0	0	0	0	51	48	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	8	13	12	36	36	0
Homer High	0	0	0	0	0	0	0	0	0	0	123	138	120	127	508	492	16
Homer Middle	0	0	0	0	0	0	0	0	94	97	0	0	0	0	191	215	(24)
Hope	0	1	0	1	1	1	0	1	0	1	3	1	1	0	11	11	0
Kachemak Selo	0	9	10	8	7	10	9	5	9	5	7	8	6	2	95	88	7
Kaleidoscope Charter	0	20	22	46	48	0	0	0	0	0	0	0	0	0	136	115	21
K-Beach	0	62	59	67	64	55	66	60	0	0	0	0	0	0	433	446	(13)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	18	20	17	15	70	70	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	129	136	124	127	516	510	6
Kenai Middle	0	0	0	0	0	0	0	0	120	141	124	0	0	0	385	391	(6)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	1	1	2	2	2	10	12	(2)
McNeil Canyon	0	18	16	17	25	14	12	16	0	0	0	0	0	0	118	116	2
Moose Pass	0	3	5	2	4	4	4	4	4	3	0	0	0	0	33	31	2
Mountain View	0	0	0	0	43	94	93	0	0	0	0	0	0	0	230	286	(56)
Nanwalek	0	4	5	4	3	7	6	3	2	8	4	6	4	5	61	58	3
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	56	71	51	79	70	58	385	387	(2)
Nikiski North Star	0	42	39	47	56	57	46	69	0	0	0	0	0	0	356	395	(39)
Nikolaevsk	0	8	10	4	6	4	6	5	4	2	7	7	1	8	72	69	3
Ninilchik	0	11	10	15	12	2	8	13	8	17	20	13	21	16	166	168	(2)
Paul Banks	0	71	70	68	0	0	0	0	0	0	0	0	0	0	209	214	(5)
Port Graham	0	2	2	1	1	1	2	1	3	2	1	5	2	0	23	21	2
Razdolna	0	3	2	4	4	1	3	2	4	3	3	2	0	0	31	29	2
Redoubt	0	51	40	66	52	62	50	60	0	0	0	0	0	0	381	403	(22)
Sears	0	68	88	66	0	0	0	0	0	0	0	0	0	0	222	208	14
Seward Elem	0	35	33	42	36	40	41	46	0	0	0	0	0	0	273	289	(16)
Seward High	0	0	0	0	0	0	0	0	0	0	65	67	56	62	250	235	15
Seward Middle	0	0	0	0	0	0	0	0	44	42	0	0	0	0	86	108	(22)
Skyview	0	0	0	0	0	0	0	0	0	0	141	149	136	118	544	521	23
Soldotna Elem	0	35	40	31	34	30	43	37	0	0	0	0	0	0	250	282	(32)
Soldotna High	0	0	0	0	0	0	0	0	0	0	140	128	131	138	537	531	6
Soldotna Middle	0	0	0	0	0	0	0	0	216	249	0	0	0	0	465	540	(75)
Soldotna Montessori Charter	0	21	21	27	29	25	12	17	0	0	0	0	0	0	152	124	28
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	38	17
Sterling	0	25	23	25	23	33	16	24	0	0	0	0	0	0	169	175	(6)
Susan B English	0	3	6	4	8	5	5	3	1	2	7	9	8	6	67	71	(4)
Tebughna	0	6	4	12	4	2	7	5	3	5	4	4	0	0	56	50	6
Tustumena	0	18	19	21	15	21	31	25	0	0	0	0	0	0	150	160	(10)
Voznesenka	0	13	11	5	8	11	9	10	12	11	10	11	10	10	131	126	5
West Homer	0	0	0	0	63	64	46	60	0	0	0	0	0	0	233	243	(10)
	0	627	623	688	652	670	609	687	696	734	809	875	798	776	9,244	9,392	(148)



Aurora Borealis Charter

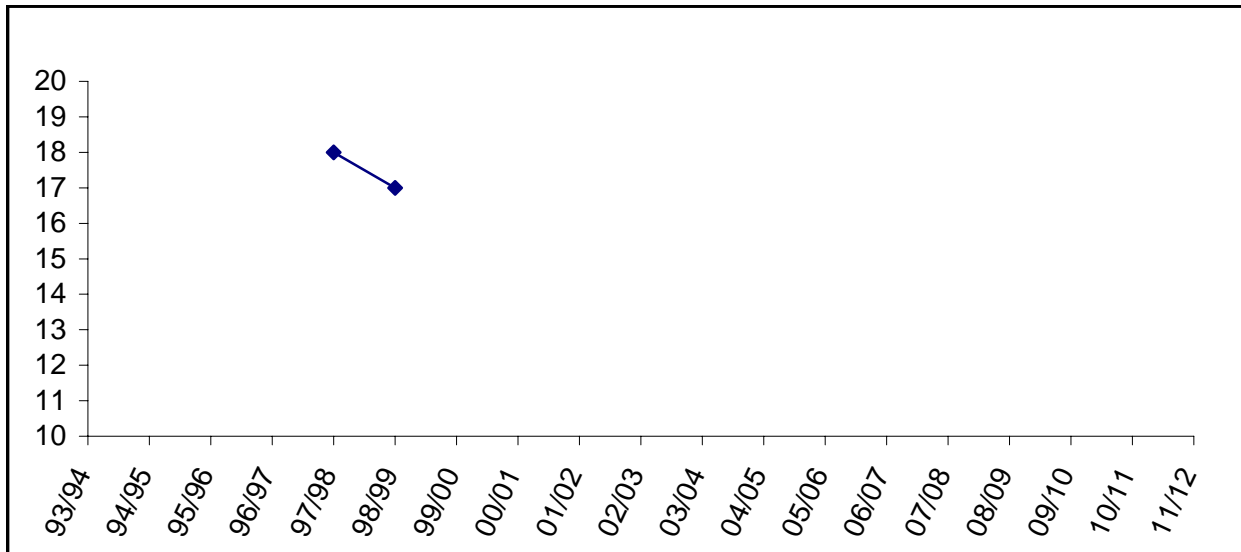
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98		5	8	9	7	12	8	8	11	8							
98/99		9	10	10	9	11	12	9	11	10					91		
99/00		10	12	8	10	9	9	10	10	9					87	-4	-4.4%
00/01		20	11	11	9	11	10	10	11	9					102	15	17.2%
01/02		22	22	21	14	8	12	10	13	9					131	29	28.4%
02/03		22	23	23	23	23	10	13	11	8					156	25	19.1%
03/04		23	21	23	23	23	21	13	13	11					171	15	9.6%
04/05		24	22	21	22	23	23	19	13	11					178	7	4.1%
05/06		23	22	23	18	23	23	17	17	12					178	0	0.0%
06/07		24	24	23	24	24	23	23	18	17					200	22	12.4%
07/08		17	24	24	23	24	24	23	23	18					200	0	0.0%
08/09		18	17	24	24	23	24	24	23	23					200	0	0.0%
09/10		23	18	17	24	24	23	24	24	23					200	0	0.0%
10/11		23	23	18	17	24	24	23	24	24					200	0	0.0%
11/12		24	23	23	18	17	24	24	23	24					200	0	0.0%



Charter schools in the district are housed according to the terms of their contract, which is based on available space in existing facilities. Aurora Borealis is currently housed in the old Kenai Elementary building.

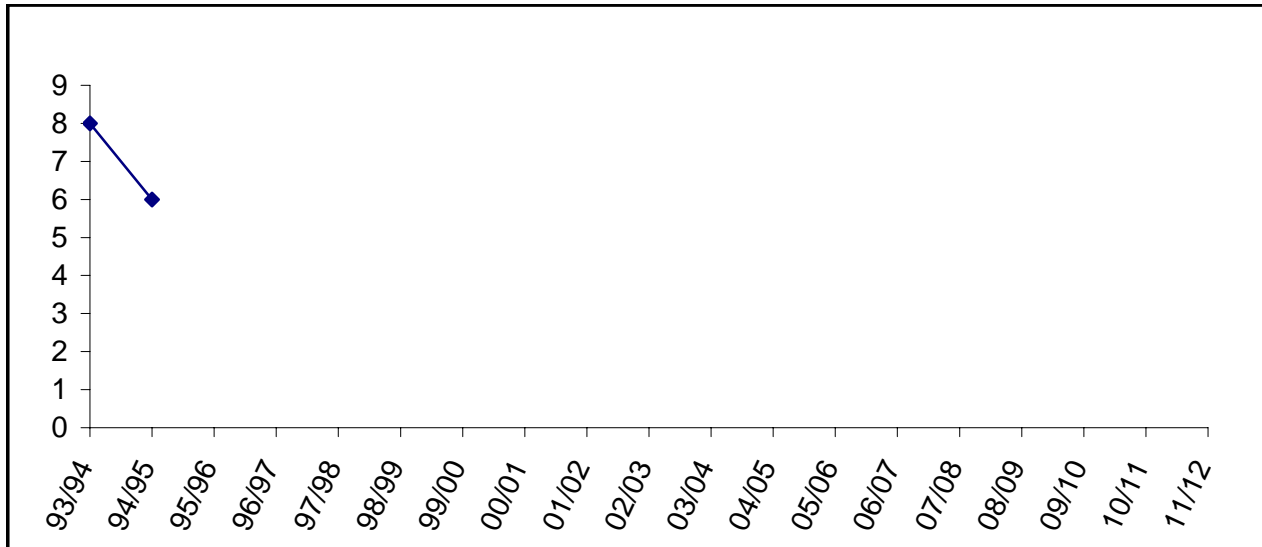
Bayview Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98			7	4	5	2									18		
98/99		3	3	3	2	3	3								17	-1	-5.6%
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	



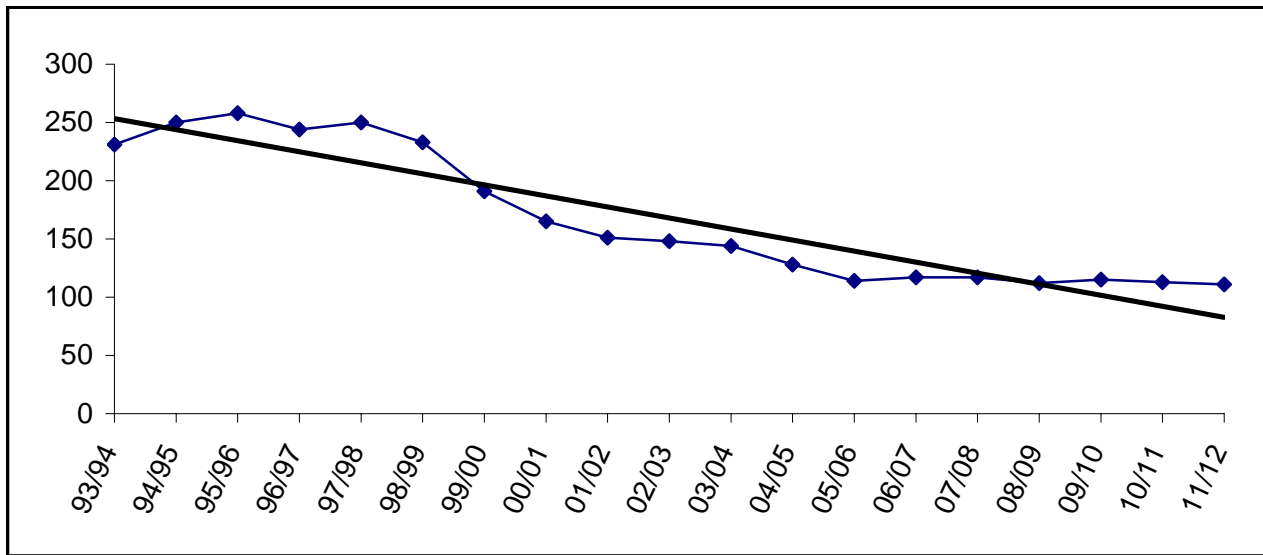
Beluga

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		0	0	0	2	1	1	1	2	0	0	1	0	0	8		
94/95		0	1	0	0	0	1	0	1	2	0	0	1	0	6	-2	-25.0%
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	



Chapman

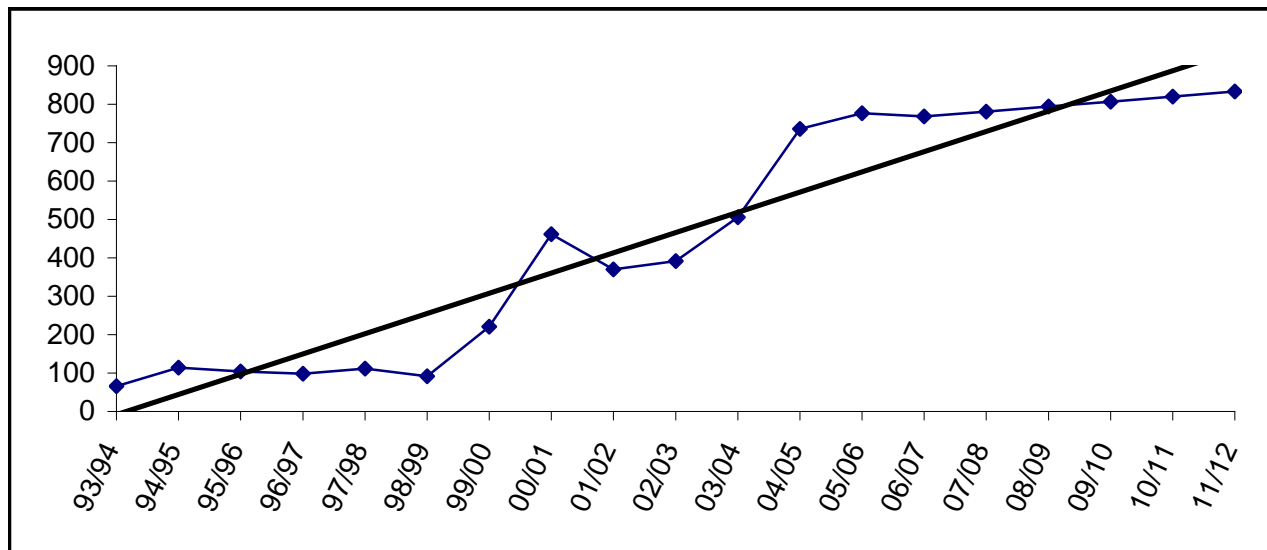
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		24	27	32	31	25	25	19	27	21					231		
94/95		22	33	22	32	40	26	26	25	24					250	19	8.2%
95/96		22	22	25	29	30	41	29	32	28					258	8	3.2%
96/97		28	21	24	25	26	25	39	27	29					244	-14	-5.4%
97/98		17	29	22	24	31	29	30	42	26					250	6	2.5%
98/99		18	20	25	23	23	26	28	29	41					233	-17	-6.8%
99/00		12	20	22	26	24	15	30	21	21					191	-42	-18.0%
00/01		14	14	14	19	21	19	15	31	18					165	-26	-13.6%
01/02		11	15	10	18	19	18	21	12	27					151	-14	-8.5%
02/03	1	14	11	14	16	19	19	22	19	13					148	-3	-2.0%
03/04		22	17	13	13	15	22	13	16	13					144	-4	-2.7%
04/05		14	16	13	16	11	15	15	11	17					128	-16	-11.1%
05/06		10	14	16	14	14	9	16	12	9					114	-14	-10.9%
06/07		12	10	14	16	14	14	9	16	12					117	3	2.6%
07/08		12	12	10	14	16	14	14	9	16					117	0	0.0%
08/09		11	12	12	10	14	16	14	14	9					112	-5	-4.3%
09/10		12	11	12	12	10	14	16	14	14					115	3	2.7%
10/11		12	12	11	12	12	10	14	16	14					113	-2	-1.7%
11/12		12	12	12	11	12	12	10	14	16					111	-2	-1.8%



Building Capacity	225		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	
128	114	117	
57%	51%	52%	

Connections

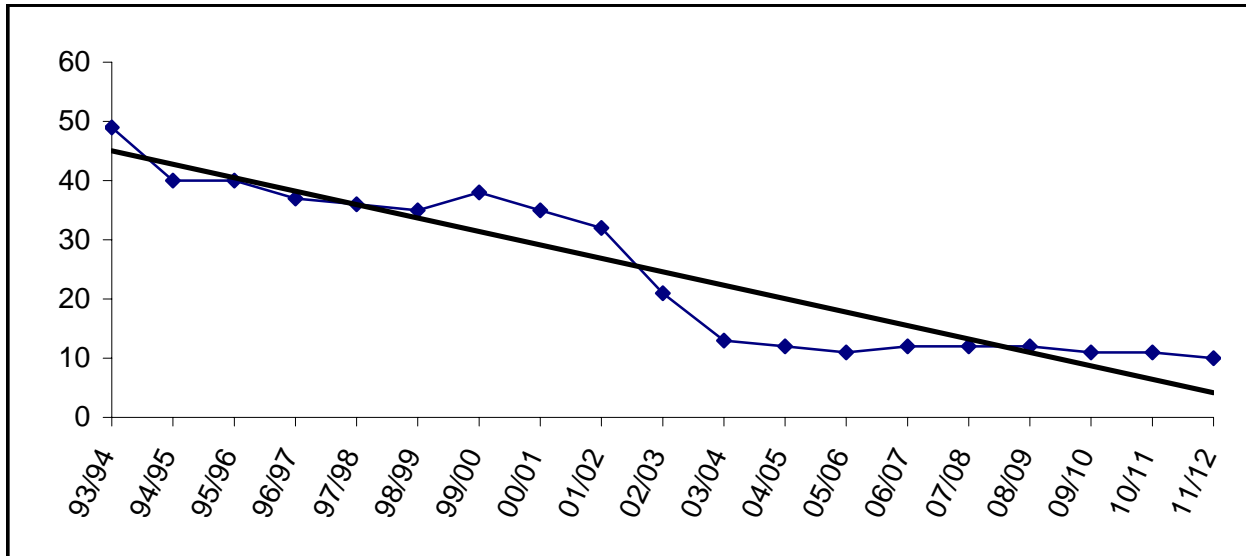
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		7	5	3	6	3	1	6	3	3	4	9	6	10	66		
94/95		11	5	4	4	11	10	6	6	9	9	9	14	16	114	48	72.7%
95/96		7	2	8	3	4	5	4	10	6	15	11	15	14	104	-10	-8.8%
96/97		3	2	3	6	2	6	3	5	9	9	18	11	21	98	-6	-5.8%
97/98		2	4	2	3	5	7	4	9	8	10	13	14	31	112	14	14.3%
98/99		2	1	3	5	3	6	4	4	9	14	8	13	20	92	-20	-17.9%
99/00		9	7	8	11	6	14	16	28	22	23	24	25	28	221	129	140.2%
00/01		42	21	27	27	33	29	31	37	58	45	41	42	29	462	241	109.0%
01/02	2	24	29	23	20	23	24	19	28	38	36	36	37	31	370	-92	-19.9%
02/03		33	18	27	29	24	21	29	36	37	35	36	33	34	392	22	5.9%
03/04		43	39	23	34	31	21	31	51	52	36	57	49	39	506	114	29.1%
04/05		68	53	68	41	67	50	48	60	74	48	55	50	54	736	230	45.5%
05/06		53	68	55	75	43	56	60	62	52	73	64	59	57	777	41	5.6%
06/07		60	52	67	54	74	42	55	59	61	51	72	63	58	768	-9	-1.2%
07/08		61	53	68	55	75	43	56	60	62	52	73	64	59	781	13	1.7%
08/09		62	54	69	56	76	44	57	61	63	53	74	65	60	794	13	1.7%
09/10		63	55	70	57	77	45	58	62	64	54	75	66	61	807	13	1.6%
10/11		64	56	71	58	78	46	59	63	65	55	76	67	62	820	13	1.6%
11/12		65	57	72	59	79	47	60	64	66	56	77	68	63	833	13	1.6%



The Connections program does not require space to house students.

Cooper Landing

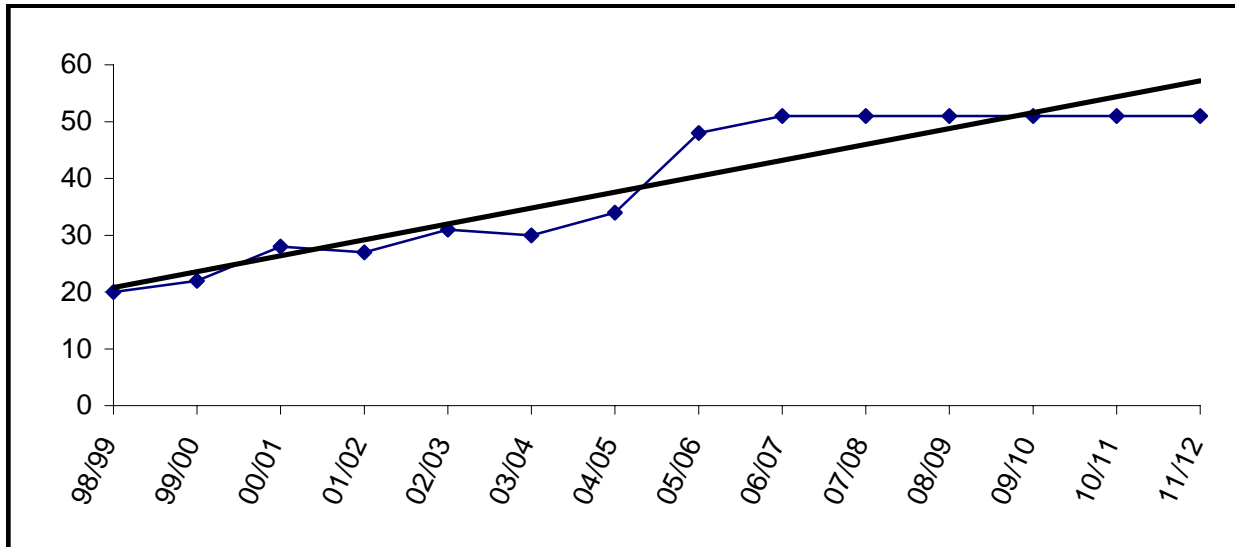
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		5	4	7	7	4	6	5	9	2					49		
94/95		3	6	4	6	6	4	5	3	3					40	-9	-18.4%
95/96		2	3	6	4	7	5	5	4	4					40	0	0.0%
96/97		4	4	3	6	3	6	4	3	4					37	-3	-7.5%
97/98		4	4	2	5	6	4	5	3	3					36	-1	-2.7%
98/99		1	4	4	2	5	6	4	6	3					35	-1	-2.8%
99/00		4	1	5	3	1	5	7	6	6					38	3	8.6%
00/01		6	3	1	4	5	2	4	5	5					35	-3	-7.9%
01/02		5	5	4	2	3	4	2	3	4					32	-3	-8.6%
02/03		3	3	3	4	2	2	4	0	0					21	-11	-34.4%
03/04		1	2	2	2	2	1	2	1	0					13	-8	-38.1%
04/05		0	0	2	2	2	1	2	3	0					12	-1	-7.7%
05/06		1	1	0	2	0	2	1	0	4					11	-1	-8.3%
06/07		2	2	1	0	2	1	2	1	1					12	1	9.1%
07/08		1	2	2	1	0	2	1	2	1					12	0	0.0%
08/09		1	1	2	2	1	0	2	1	2					12	0	0.0%
09/10		1	1	1	2	2	1	0	2	1					11	-1	-8.3%
10/11		1	1	1	1	2	2	1	0	2					11	0	0.0%
11/12		1	1	1	1	1	2	2	1	0					10	-1	-9.1%



Building Capacity	50	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
12	11	12
24%	22%	24%

Fireweed Academy Charter

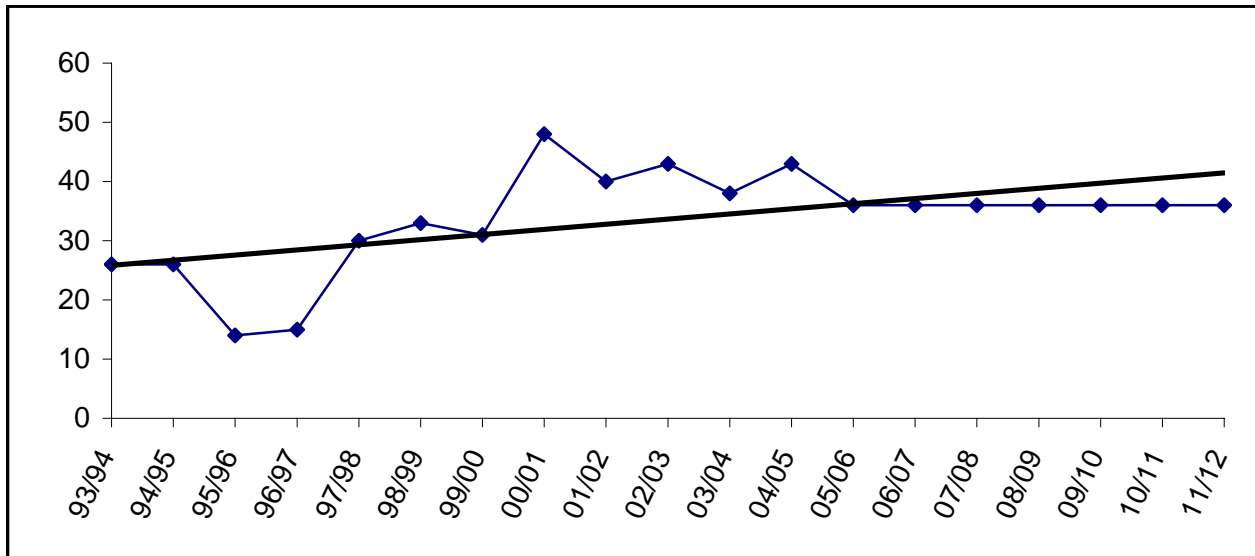
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98					0	10	9	4	0	0							
98/99					0	8	8	4	0	0					20		
99/00					4	7	5	6	0	0					22	2	10.0%
00/01					7	7	8	5	1	0					28	6	27.3%
01/02					6	5	10	4	2	0					27	-1	-3.6%
02/03					4	9	7	9	0	2					31	4	14.8%
03/04					5	8	10	7	0	0					30	-1	-3.2%
04/05					10	9	8	7	0	0					34	4	13.3%
05/06					13	13	12	10	0	0					48	14	41.2%
06/07					12	13	14	12	0	0					51	3	6.3%
07/08					12	12	13	14	0	0					51	0	0.0%
08/09					14	12	12	13	0	0					51	0	0.0%
09/10					13	14	12	12	0	0					51	0	0.0%
10/11					12	13	14	12	0	0					51	0	0.0%
11/12					12	12	13	14	0	0					51	0	0.0%



Charter schools in the district are housed according to the terms of their contract, which is based on available space in existing facilities. Fireweed Academy is currently housed at West Homer Elementary.

### Homer Flex

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94											5	11	5	5	26		
94/95											6	8	6	6	26	0	0.0%
95/96											4	5	5	0	14	-12	-46.2%
96/97											2	8	2	3	15	1	7.1%
97/98											9	6	9	6	30	15	100.0%
98/99											9	9	12	3	33	3	10.0%
99/00											5	5	8	13	31	-2	-6.1%
00/01											10	13	8	17	48	17	54.8%
01/02											7	8	12	13	40	-8	-16.7%
02/03											5	9	12	17	43	3	7.5%
03/04											4	4	17	13	38	-5	-11.6%
04/05											1	16	14	12	43	5	13.2%
05/06											2	13	12	9	36	-7	-16.3%
06/07											3	8	13	12	36	0	0.0%
07/08											3	8	13	12	36	0	0.0%
08/09											3	8	13	12	36	0	0.0%
09/10											3	8	13	12	36	0	0.0%
10/11											3	8	13	12	36	0	0.0%
11/12											3	8	13	12	36	0	0.0%

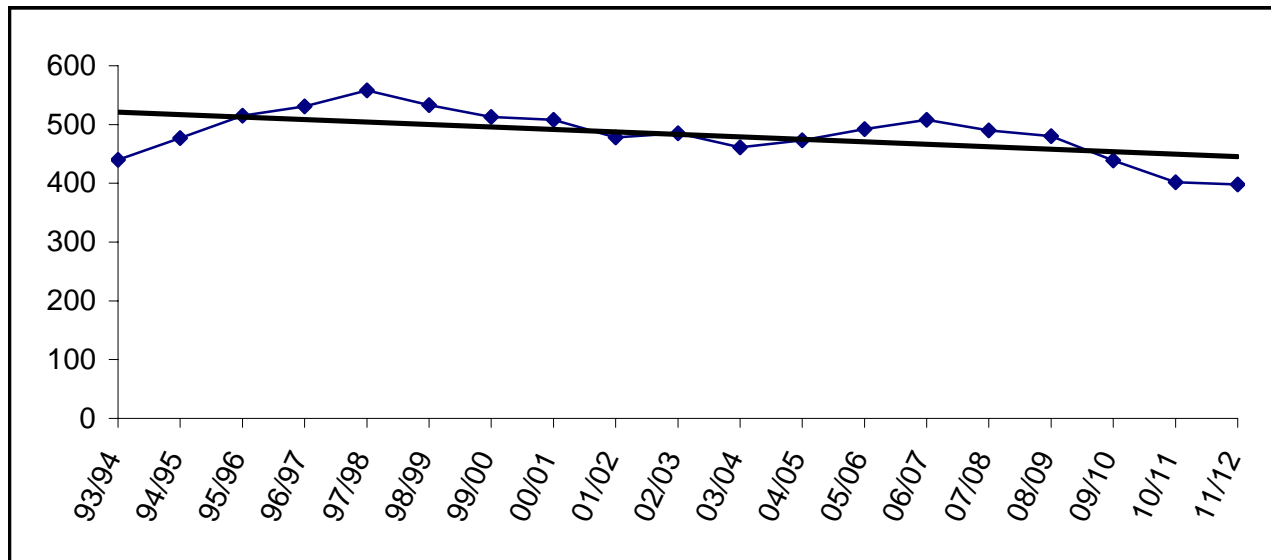


For staffing purposes, board policy has established 50 students as the anticipated enrollment. However, for funding purposes, we use 36 students as the estimate.



Homer High

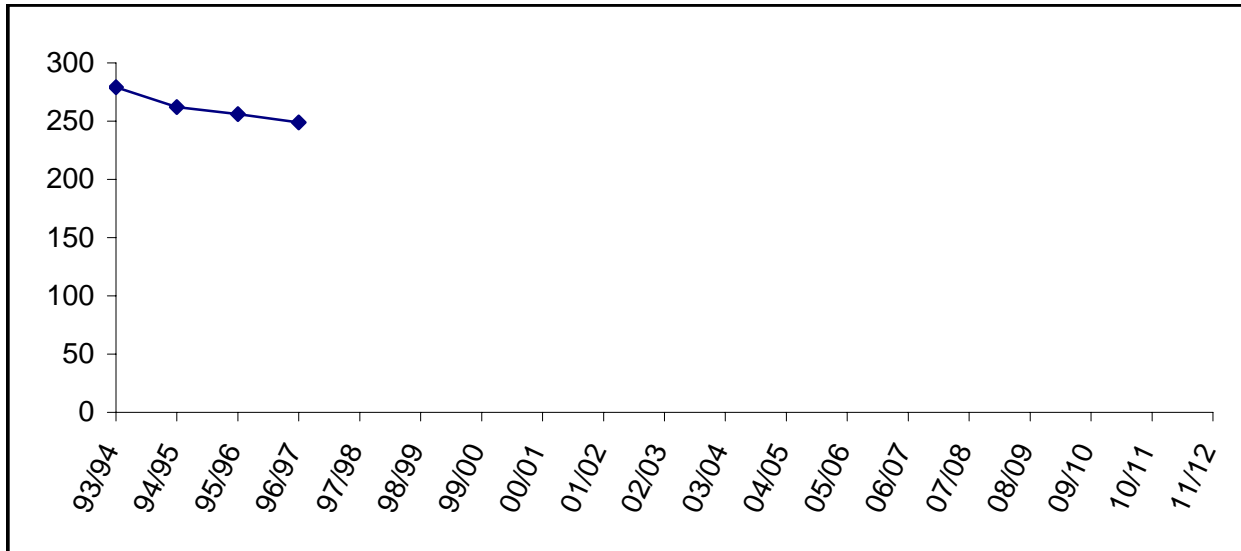
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94											136	118	91	95	440		
94/95											143	134	114	86	477	37	8.4%
95/96											144	144	123	104	515	38	8.0%
96/97											156	132	140	103	531	16	3.1%
97/98											157	153	120	128	558	27	5.1%
98/99											144	147	135	107	533	-25	-4.5%
99/00											141	129	126	117	513	-20	-3.8%
00/01											144	130	117	117	508	-5	-1.0%
01/02											127	132	121	98	478	-30	-5.9%
02/03											148	121	108	108	485	7	1.5%
03/04											143	126	101	91	461	-24	-4.9%
04/05											130	139	111	93	473	12	2.6%
05/06											141	122	130	99	492	19	4.0%
06/07											123	138	120	127	508	16	3.3%
07/08											109	123	138	120	490	-18	-3.5%
08/09											110	109	123	138	480	-10	-2.0%
09/10											97	110	109	123	439	-41	-8.5%
10/11											86	97	110	109	402	-37	-8.4%
11/12											105	86	97	110	398	-4	-1.0%



Building Capacity	600	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
473	492	508
79%	82%	85%

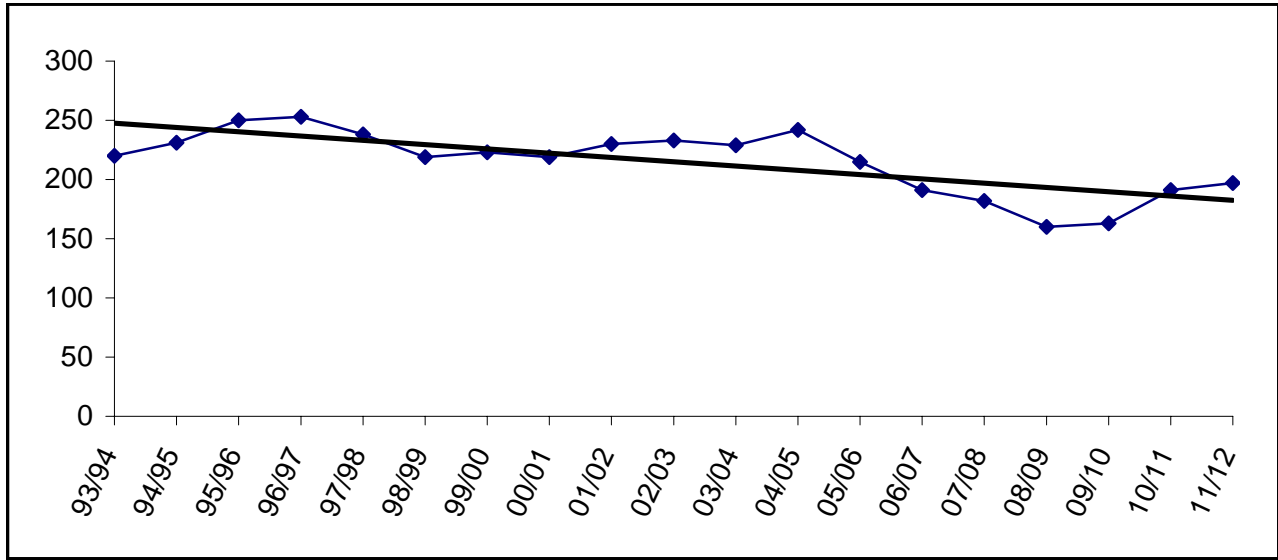
Homer Intermediate

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94						96	93	90							279		
94/95						78	91	93							262	-17	-6.1%
95/96						84	79	93							256	-6	-2.3%
96/97						66	92	91							249	-7	-2.7%
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	



Homer Middle

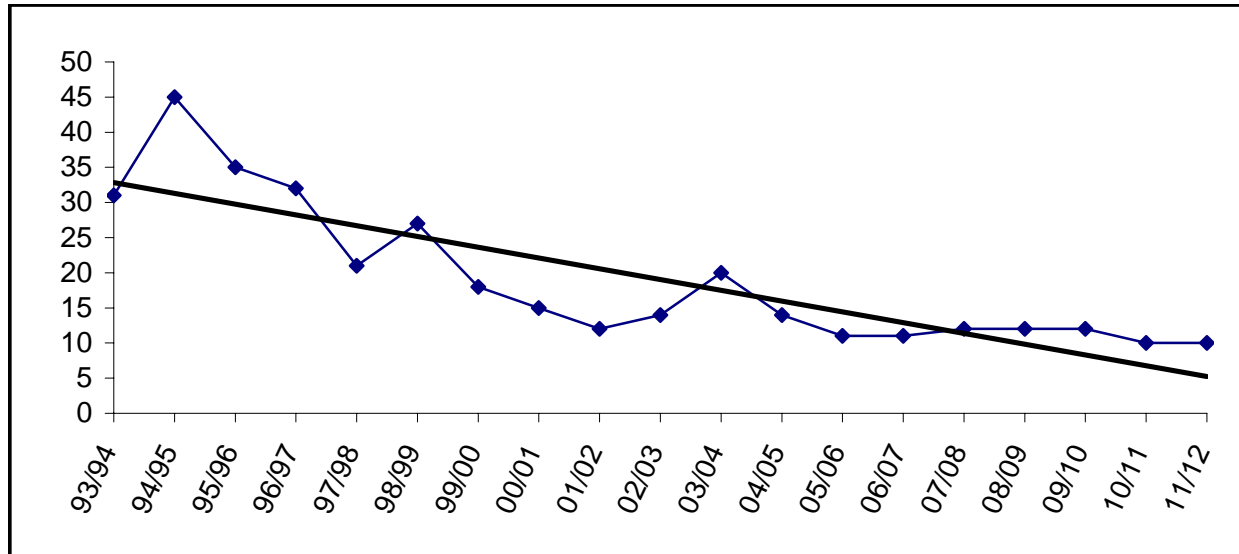
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94									110	110					220		
94/95									118	113					231	11	5.0%
95/96									127	123					250	19	8.2%
96/97									122	131					253	3	1.2%
97/98									122	116					238	-15	-5.9%
98/99									111	108					219	-19	-8.0%
99/00									106	117					223	4	1.8%
00/01									116	103					219	-4	-1.8%
01/02									114	116					230	11	5.0%
02/03									111	122					233	3	1.3%
03/04									125	104					229	-4	-1.7%
04/05									115	127					242	13	5.7%
05/06									99	116					215	-27	-11.2%
06/07									94	97					191	-24	-11.2%
07/08									88	94					182	-9	-4.7%
08/09									72	88					160	-22	-12.1%
09/10									91	72					163	3	1.9%
10/11									100	91					191	28	17.2%
11/12									97	100					197	6	3.1%



Building Capacity	375	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
242	215	191
65%	57%	51%

Hope

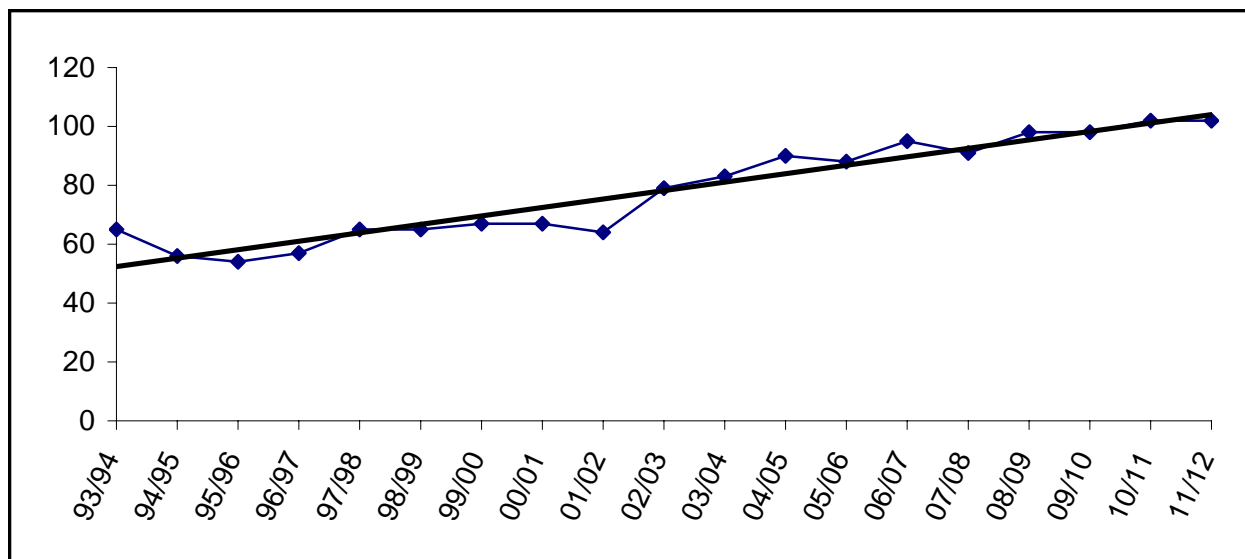
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		4	5	4	5	2	6	2	0	2	1	0	0	0	31		
94/95		7	3	4	2	9	4	6	5	1	1	3	0	0	45	14	45.2%
95/96		6	3	1	2	2	5	1	8	3	2	2	0	0	35	-10	-22.2%
96/97		3	4	4	2	0	1	4	2	6	3	3	0	0	32	-3	-8.6%
97/98		5	2	4	4	0	1	0	3	1	1	0	0	0	21	-11	-34.4%
98/99		0	4	2	5	4	1	1	1	4	1	4	0	0	27	6	28.6%
99/00		0	3	3	3	2	2	0	0	0	2	2	1	0	18	-9	-33.3%
00/01		0	0	3	2	2	2	1	1	0	0	2	0	2	15	-3	-16.7%
01/02		1	0	0	2	4	1	1	1	1	0	0	1	0	12	-3	-20.0%
02/03		1	0	0	1	2	2	3	1	2	1	0	0	1	14	2	16.7%
03/04		2	1	1	2	1	3	4	2	0	3	1	0	0	20	6	42.9%
04/05		1	1	1	0	1	1	1	4	2	1	0	1	0	14	-6	-30.0%
05/06		0	1	1	1	0	1	0	1	3	1	1	0	1	11	-3	-21.4%
06/07		1	0	1	1	1	0	1	0	1	3	1	1	0	11	0	0.0%
07/08		1	1	0	1	1	1	0	1	0	1	3	1	1	12	1	9.1%
08/09		1	1	1	0	1	1	1	0	1	0	1	3	1	12	0	0.0%
09/10		1	1	1	1	0	1	1	1	0	1	0	1	3	12	0	0.0%
10/11		1	1	1	1	1	0	1	1	1	0	1	0	1	10	-2	-16.7%
11/12		1	1	1	1	1	1	0	1	1	1	0	1	0	10	0	0.0%



Building Capacity	100	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
14	11	11
14%	11%	11%

Kachemak Selo

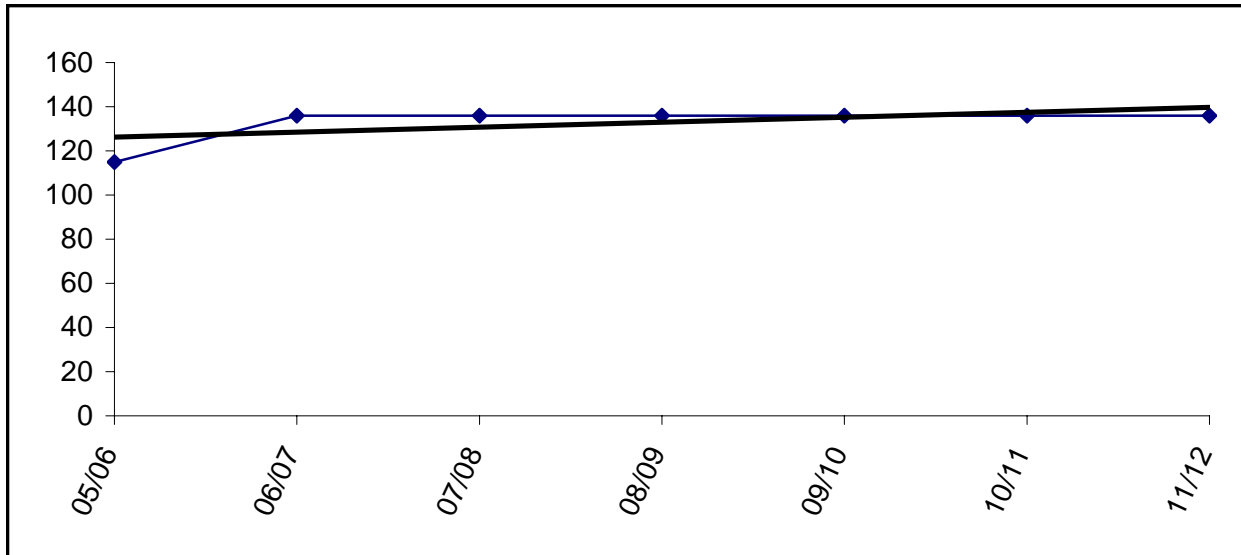
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		9	5	8	0	9	8	7	8	10	1	0	0	0	65		
94/95		6	8	4	6	0	8	7	6	7	4	0	0	0	56	-9	-13.8%
95/96		8	6	8	4	6	0	8	7	5	2	0	0	0	54	-2	-3.6%
96/97		10	7	5	7	3	6	0	8	6	4	1	0	0	57	3	5.6%
97/98		10	10	7	5	8	4	6	0	8	7	0	0	0	65	8	14.0%
98/99		9	8	10	6	5	7	3	6	0	8	3	0	0	65	0	0.0%
99/00		9	9	8	10	7	5	8	4	6	0	1	0	0	67	2	3.1%
00/01		10	10	8	7	9	6	5	6	3	3	0	0	0	67	0	0.0%
01/02		8	7	9	7	7	7	6	3	5	2	3	0	0	64	-3	-4.5%
02/03		10	10	7	10	6	7	9	8	4	5	1	2	0	79	15	23.4%
03/04	3	7	10	9	6	10	5	7	8	7	3	5	1	2	83	4	5.1%
04/05	9	8	8	10	9	5	9	5	7	8	7	3	2	0	90	7	8.4%
05/06		10	8	7	10	9	5	9	5	7	8	6	2	2	88	-2	-2.2%
06/07		9	10	8	7	10	9	5	9	5	7	8	6	2	95	7	8.0%
07/08		9	9	10	8	7	10	9	5	9	5	6	3	1	91	-4	-4.2%
08/09		9	9	9	10	8	7	10	9	5	9	7	4	2	98	7	7.7%
09/10		9	9	9	9	10	8	7	10	9	5	7	4	2	98	0	0.0%
10/11		9	9	9	9	9	10	8	7	10	9	7	4	2	102	4	4.1%
11/12		9	9	9	9	9	9	10	8	7	10	7	4	2	102	0	0.0%



Building Capacity	100	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
90	88	95
90%	88%	95%

Kaleidoscope Charter

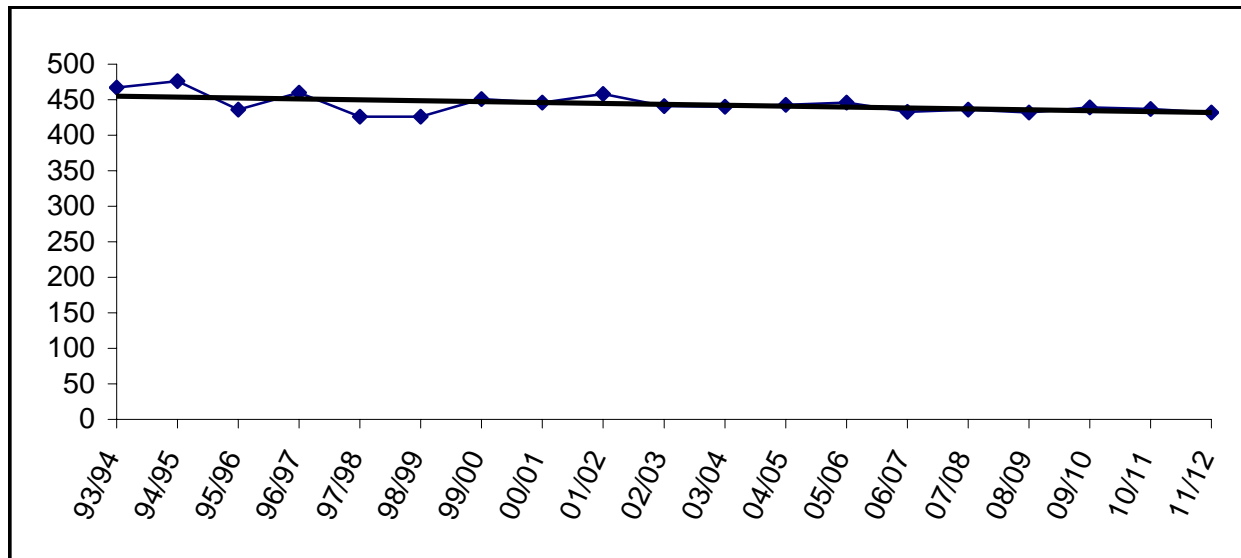
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05			44	26	18										88		
05/06			40	48	27										115	27	30.7%
06/07		20	22	46	48										136	21	18.3%
07/08		32	36	22	46										136	0	0.0%
08/09		38	38	38	22										136	0	0.0%
09/10		22	38	38	38										136	0	0.0%
10/11		26	34	38	38										136	0	0.0%
11/12		32	32	34	38										136	0	0.0%



Charter schools in the district are housed according to the terms of their contract, which is based on available space in existing facilities. Kaleidoscope Charter is currently housed at Sears Elementary.

K-Beach

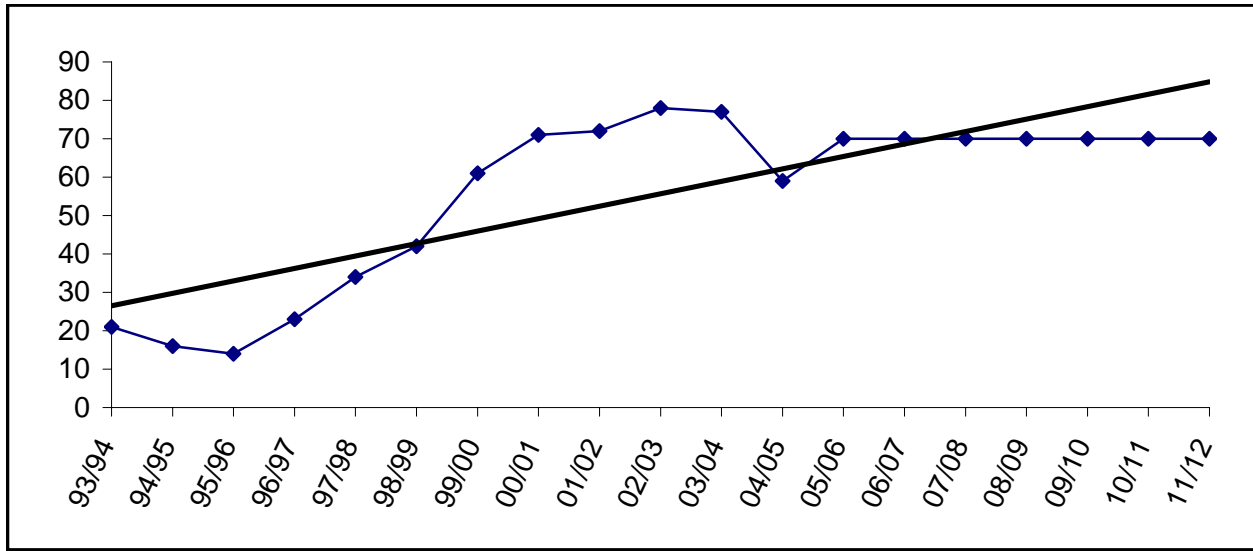
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		71	69	68	69	61	63	66							467		
94/95		64	68	65	76	81	59	63							476	9	1.9%
95/96		67	62	56	54	73	72	52							436	-40	-8.4%
96/97		58	72	65	62	59	69	75							460	24	5.5%
97/98		62	57	67	64	58	54	64							426	-34	-7.4%
98/99		68	68	60	59	56	63	52							426	0	0.0%
99/00	1	55	69	69	58	65	65	69							451	25	5.9%
00/01		54	65	70	70	62	68	57							446	-5	-1.1%
01/02		48	61	58	78	78	63	72							458	12	2.7%
02/03		52	54	60	56	74	81	64							441	-17	-3.7%
03/04		56	67	58	54	57	73	75							440	-1	-0.2%
04/05		66	66	52	64	55	63	77							443	3	0.7%
05/06		60	68	65	56	67	61	69							446	3	0.7%
06/07		62	59	67	64	55	66	60							433	-13	-2.9%
07/08		63	62	59	67	64	55	66							436	3	0.7%
08/09		62	63	62	59	67	64	55							432	-4	-0.9%
09/10		62	62	63	62	59	67	64							439	7	1.6%
10/11		62	62	62	63	62	59	67							437	-2	-0.5%
11/12		62	62	62	62	63	62	59							432	-5	-1.1%



Building Capacity	500	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
443	446	433
89%	89%	87%

Kenai Alternative

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94											0	0	1	20	21		
94/95											0	2	5	9	16	-5	-23.8%
95/96											0	2	4	8	14	-2	-12.5%
96/97											1	1	10	11	23	9	64.3%
97/98											2	8	15	9	34	11	47.8%
98/99											2	6	10	24	42	8	23.5%
99/00											2	11	12	36	61	19	45.2%
00/01											12	10	16	33	71	10	16.4%
01/02											20	16	19	17	72	1	1.4%
02/03											14	20	17	27	78	6	8.3%
03/04											24	19	20	14	77	-1	-1.3%
04/05											14	16	16	13	59	-18	-23.4%
05/06											7	17	15	31	70	11	18.6%
06/07											18	20	17	15	70	0	0.0%
07/08											15	18	20	17	70	0	0.0%
08/09											17	15	18	20	70	0	0.0%
09/10											20	17	15	18	70	0	0.0%
10/11											18	20	17	15	70	0	0.0%
11/12											15	18	20	17	70	0	0.0%

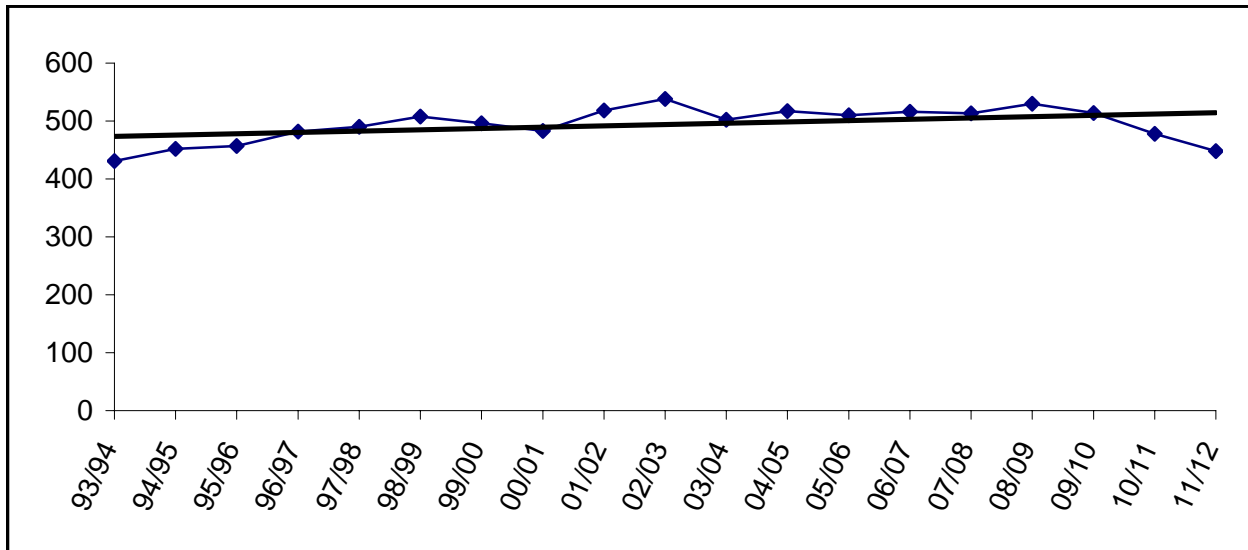


For staffing purposes, board policy has established 85 students as the anticipated enrollment. However, for funding purposes, we use 70 students as the estimate.



Kenai Central

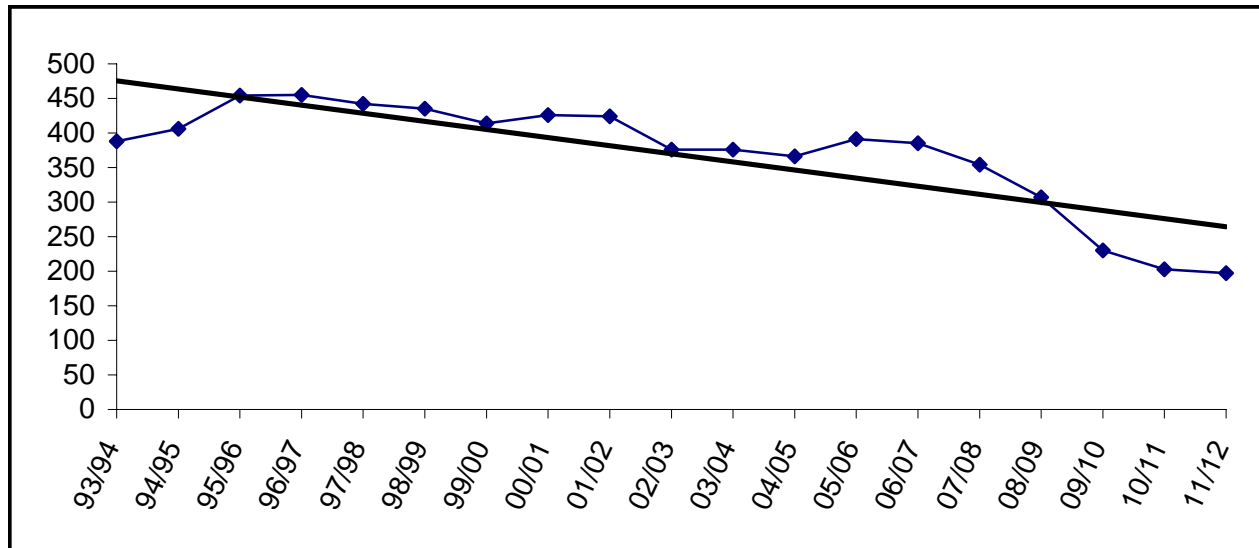
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94											112	129	102	88	431		
94/95											126	118	115	93	452	21	4.9%
95/96											122	115	101	119	457	5	1.1%
96/97											158	115	108	101	482	25	5.5%
97/98											133	150	103	104	490	8	1.7%
98/99											145	123	127	113	508	18	3.7%
99/00											163	133	105	95	496	-12	-2.4%
00/01											117	144	131	91	483	-13	-2.6%
01/02									1	0	152	106	139	120	518	35	7.2%
02/03										1	149	150	113	125	538	20	3.9%
03/04										1	149	127	131	94	502	-36	-6.7%
04/05											135	145	126	111	517	15	3.0%
05/06											139	127	130	114	510	-7	-1.4%
06/07											129	136	124	127	516	6	1.2%
07/08											124	129	136	124	513	-3	-0.6%
08/09											141	124	129	136	530	17	3.3%
09/10											120	141	124	129	514	-16	-3.0%
10/11											93	120	141	124	478	-36	-7.0%
11/12											94	93	120	141	448	-30	-6.3%



Building Capacity	800	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
517	510	516
65%	64%	65%

Kenai Middle

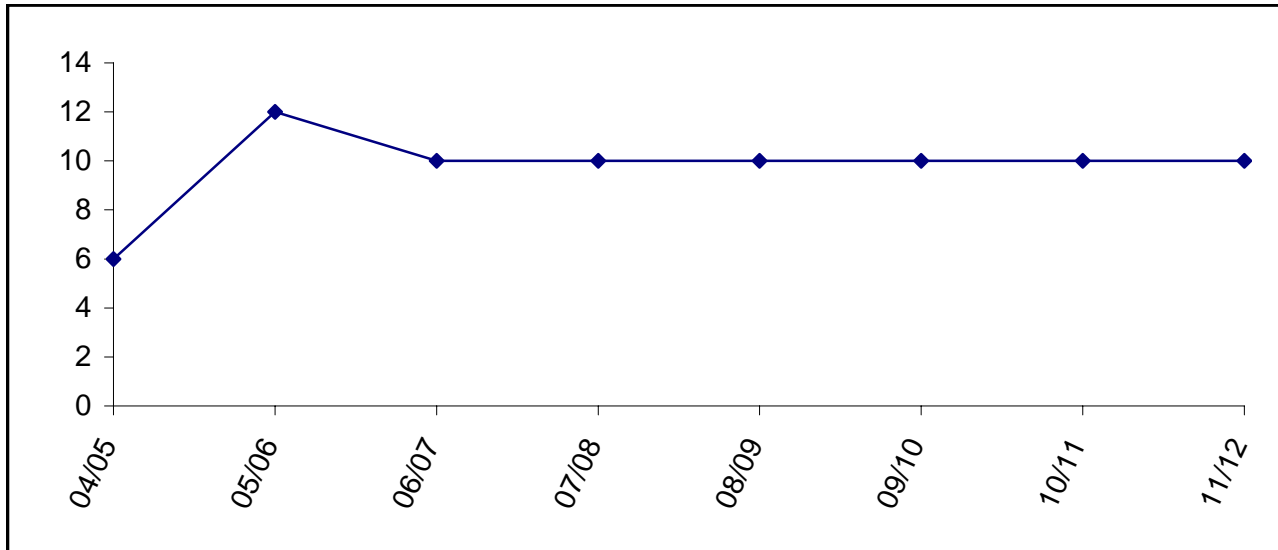
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94								147	115	126					388		
94/95								141	150	115					406	18	4.6%
95/96								160	146	148					454	48	11.8%
96/97								157	163	135					455	1	0.2%
97/98								134	154	154					442	-13	-2.9%
98/99								157	121	157					435	-7	-1.6%
99/00								151	150	113					414	-21	-4.8%
00/01								132	162	132					426	12	2.9%
01/02								129	141	154					424	-2	-0.5%
02/03								122	120	134					376	-48	-11.3%
03/04								133	119	124					376	0	0.0%
04/05								117	131	118					366	-10	-2.7%
05/06								132	127	132					391	25	6.8%
06/07								120	141	124					385	-6	-1.5%
07/08								93	120	141					354	-31	-8.1%
08/09								94	93	120					307	-47	-13.3%
09/10								43	94	93					230	-77	-25.1%
10/11								66	43	94					203	-27	-11.7%
11/12								88	66	43					197	-6	-3.0%



Building Capacity	550	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
366	391	385
67%	71%	70%

Kenai Youth Facility

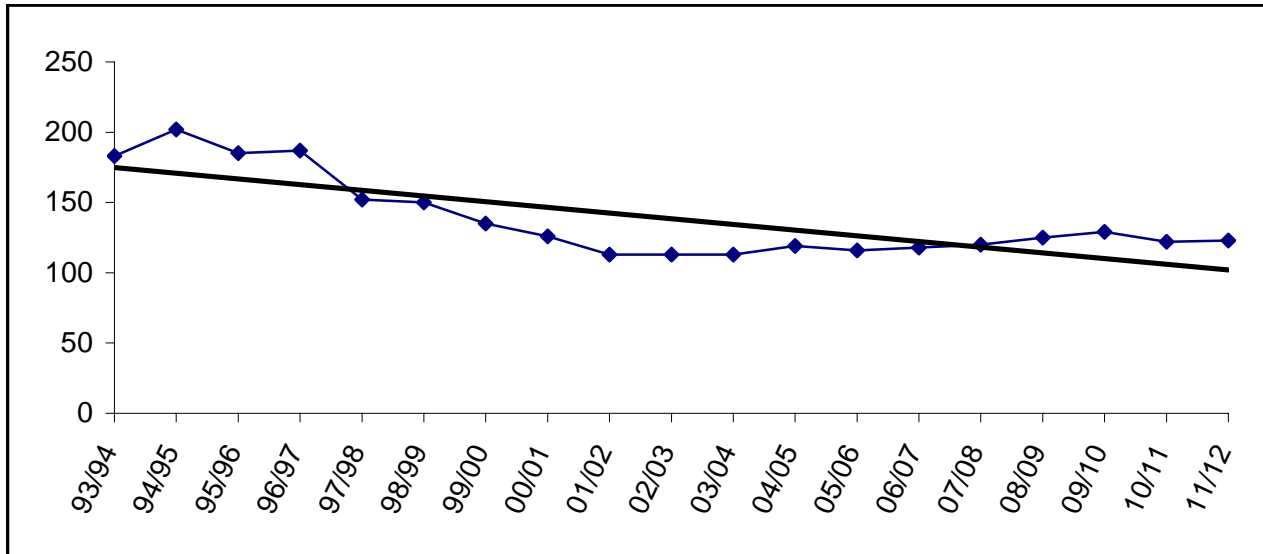
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04									1	1	2	2	2	2			
04/05									0	0	2	3	0	1	6		
05/06									0	0	7	3	1	1	12	6	100.0%
06/07									1	1	2	2	2	2	10	-2	-16.7%
07/08									1	1	2	2	2	2	10	0	0.0%
08/09									1	1	2	2	2	2	10	0	0.0%
09/10									1	1	2	2	2	2	10	0	0.0%
10/11									1	1	2	2	2	2	10	0	0.0%
11/12									1	1	2	2	2	2	10	0	0.0%



Capacity is ten beds. Enrollment in FY04 counted as 10 since the facility was not open at that time.

McNeil Canyon

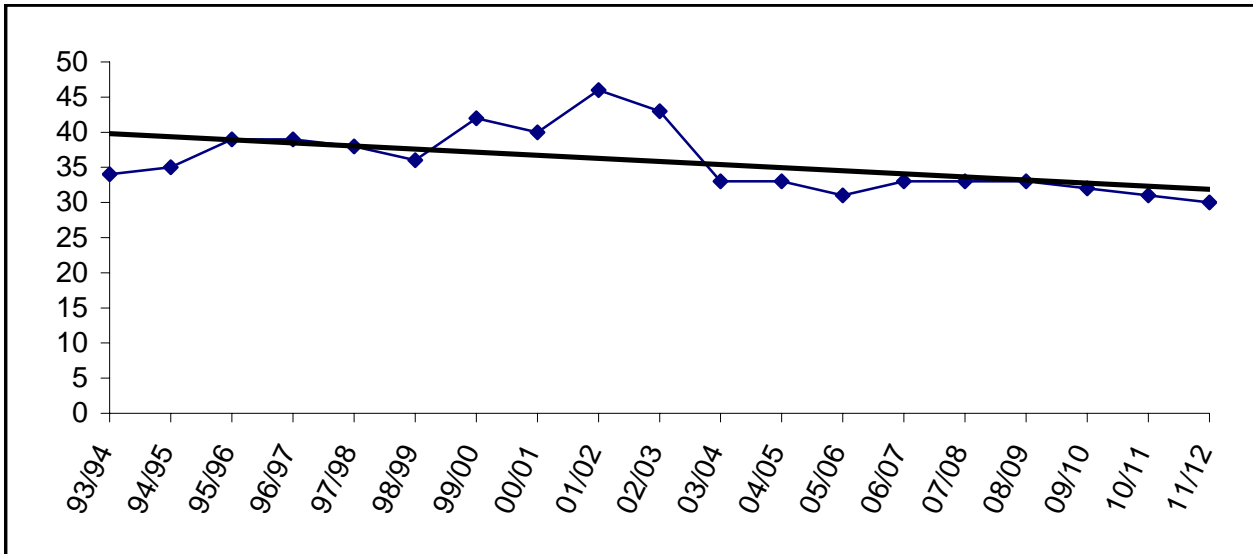
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		22	26	16	31	28	37	23							183		
94/95		26	24	28	18	43	27	36							202	19	10.4%
95/96		21	32	23	25	24	38	22							185	-17	-8.4%
96/97		21	18	34	20	33	25	36							187	2	1.1%
97/98		15	26	17	26	16	29	23							152	-35	-18.7%
98/99		10	17	25	20	29	18	31							150	-2	-1.3%
99/00		13	13	16	24	19	29	21							135	-15	-10.0%
00/01		8	14	11	19	21	19	34							126	-9	-6.7%
01/02	1	8	14	15	11	23	20	21							113	-13	-10.3%
02/03		23	11	15	13	8	22	21							113	0	0.0%
03/04		21	21	14	10	13	15	19							113	0	0.0%
04/05		20	23	17	12	15	16	16							119	6	5.3%
05/06		16	17	25	14	12	16	16							116	-3	-2.5%
06/07		18	16	17	25	14	12	16							118	2	1.7%
07/08		18	18	16	17	25	14	12							120	2	1.7%
08/09		17	18	18	16	17	25	14							125	5	4.2%
09/10		18	17	18	18	16	17	25							129	4	3.2%
10/11		18	18	17	18	18	16	17							122	-7	-5.4%
11/12		18	18	18	17	18	18	16							123	1	0.8%



Building Capacity	250	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
119	116	118
48%	46%	47%

Moose Pass

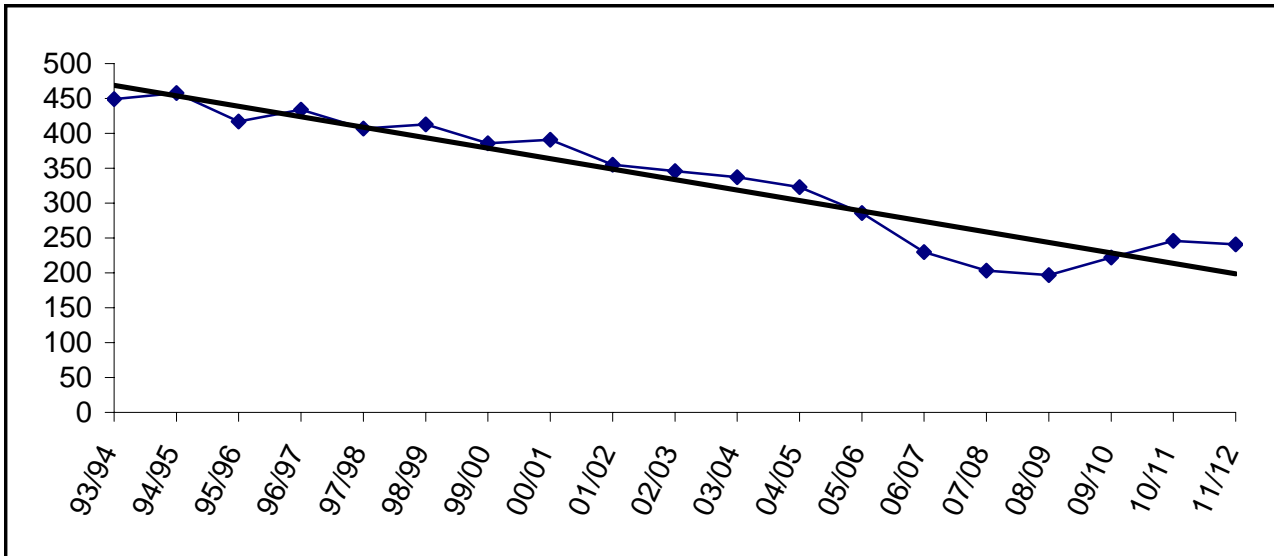
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		4	5	5	4	9	3	2	2	0					34		
94/95		6	3	6	4	5	9	2	0	0					35	1	2.9%
95/96		4	8	2	7	5	3	8	2	0					39	4	11.4%
96/97		5	3	7	2	6	6	3	5	2					39	0	0.0%
97/98		3	4	3	6	4	5	5	2	6					38	-1	-2.6%
98/99		7	3	4	2	6	2	6	5	1					36	-2	-5.3%
99/00		4	7	4	6	2	7	2	3	7					42	6	16.7%
00/01		9	3	6	3	6	2	7	2	2					40	-2	-4.8%
01/02		6	9	3	6	4	5	4	6	3					46	6	15.0%
02/03		3	5	8	4	7	5	6	4	1					43	-3	-6.5%
03/04		4	3	3	6	4	5	2	4	2					33	-10	-23.3%
04/05		1	3	3	3	6	5	5	4	3					33	0	0.0%
05/06		5	2	4	4	4	4	4	3	1					31	-2	-6.1%
06/07		3	5	2	4	4	4	4	4	3					33	2	6.5%
07/08		3	3	5	2	4	4	4	4	4					33	0	0.0%
08/09		4	3	3	5	2	4	4	4	4					33	0	0.0%
09/10		3	4	3	3	5	2	4	4	4					32	-1	-3.0%
10/11		3	3	4	3	3	5	2	4	4					31	-1	-3.1%
11/12		3	3	3	4	3	3	5	2	4					30	-1	-3.2%



Building Capacity	65	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
33	31	33
51%	48%	51%

Mountain View

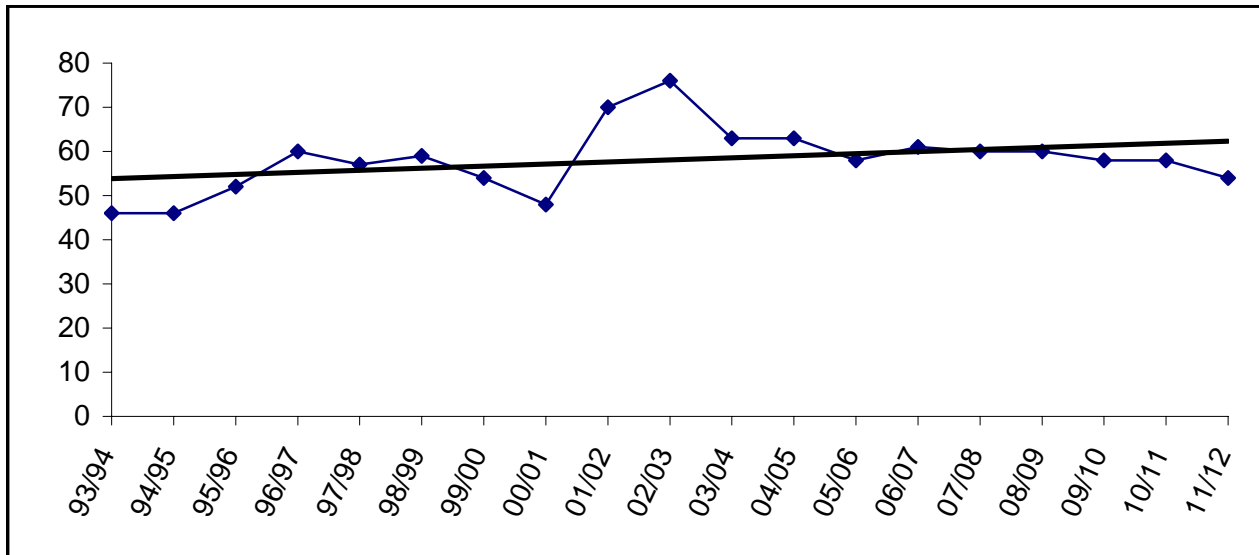
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94					155	162	132								449		
94/95					140	148	170								458	9	2.0%
95/96					141	127	149								417	-41	-9.0%
96/97					148	159	127								434	17	4.1%
97/98					111	153	143								407	-27	-6.2%
98/99					141	116	156								413	6	1.5%
99/00					124	141	121								386	-27	-6.5%
00/01					120	128	143								391	5	1.3%
01/02					110	122	123								355	-36	-9.2%
02/03					124	106	115	1							346	-9	-2.5%
03/04					110	118	109								337	-9	-2.6%
04/05					85	114	124								323	-14	-4.2%
05/06					69	95	122								286	-37	-11.5%
06/07					43	94	93								230	-56	-19.6%
07/08					66	43	94								203	-27	-11.7%
08/09					88	66	43								197	-6	-3.0%
09/10					68	88	66								222	25	12.7%
10/11					90	68	88								246	24	10.8%
11/12					83	90	68								241	-5	-2.0%



Building Capacity	500	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
323	286	230
65%	57%	46%

Nanwalek

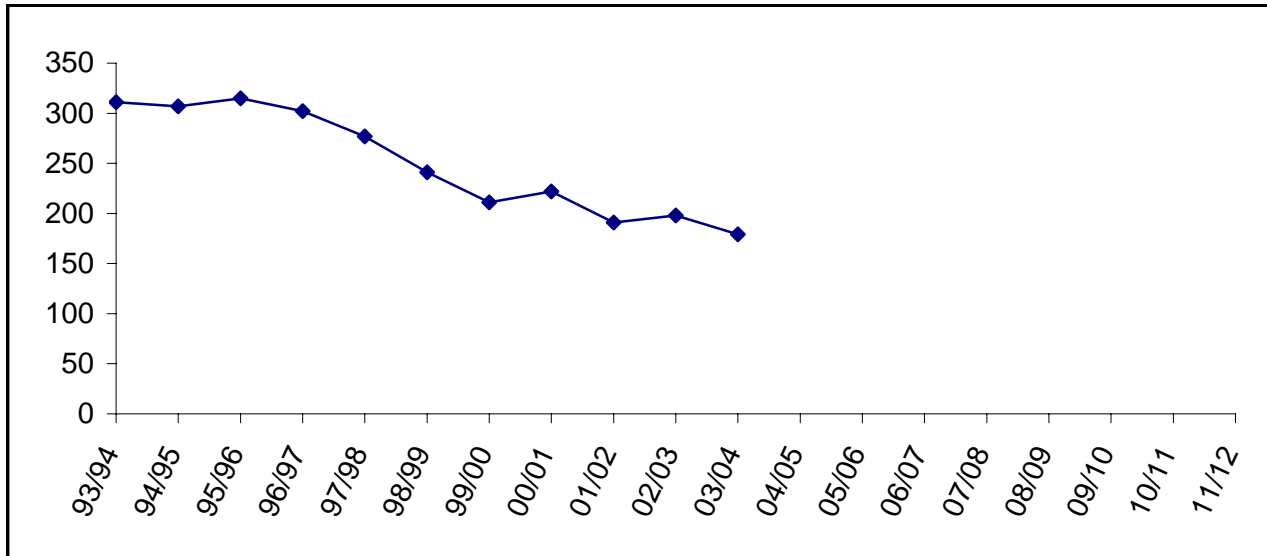
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		1	5	3	5	2	1	4	6	2	3	6	4	4	46		
94/95		5	2	6	4	6	4	1	3	4	1	2	4	4	46	0	0.0%
95/96		4	6	2	6	4	8	3	1	4	6	2	2	4	52	6	13.0%
96/97		8	5	6	2	6	4	8	5	1	5	6	2	2	60	8	15.4%
97/98		2	8	4	6	2	6	4	9	4	1	4	5	2	57	-3	-5.0%
98/99		6	1	7	4	6	2	6	4	9	2	1	4	7	59	2	3.5%
99/00		3	9	2	6	4	5	1	4	3	8	2	1	6	54	-5	-8.5%
00/01		3	3	9	2	6	4	5	1	3	3	7	1	1	48	-6	-11.1%
01/02		6	3	4	10	4	7	5	7	2	7	3	9	3	70	22	45.8%
02/03		7	7	3	4	11	4	7	5	7	1	6	3	11	76	6	8.6%
03/04		3	7	7	3	4	9	5	6	4	6	2	4	3	63	-13	-17.1%
04/05		4	3	7	6	3	4	9	4	6	4	5	2	6	63	0	0.0%
05/06		5	4	3	7	6	3	2	8	4	6	4	5	1	58	-5	-7.9%
06/07		4	5	4	3	7	6	3	2	8	4	6	4	5	61	3	5.2%
07/08		4	4	5	4	3	7	6	3	2	8	4	6	4	60	-1	-1.6%
08/09		4	4	4	5	4	3	7	6	3	2	8	4	6	60	0	0.0%
09/10		4	4	4	4	5	4	3	7	6	3	2	8	4	58	-2	-3.3%
10/11		4	4	4	4	4	5	4	3	7	6	3	2	8	58	0	0.0%
11/12		4	4	4	4	4	4	5	4	3	7	6	3	2	54	-4	-6.9%



Building Capacity	50	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
63	58	61
126%	116%	122%

Nikiski Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94	5	30	48	36	46	58	42	46							311		
94/95		58	27	45	37	48	51	41							307	-4	-1.3%
95/96		50	52	29	42	40	46	56							315	8	2.6%
96/97		40	44	53	34	40	47	44							302	-13	-4.1%
97/98		31	33	44	52	27	44	46							277	-25	-8.3%
98/99		17	33	33	38	52	26	42							241	-36	-13.0%
99/00	2	28	24	25	29	34	44	25							211	-30	-12.4%
00/01		24	35	23	28	35	34	43							222	11	5.2%
01/02		15	25	35	24	24	33	35							191	-31	-14.0%
02/03		28	17	30	36	28	26	33							198	7	3.7%
03/04		19	34	13	24	33	29	27							179	-19	-9.6%
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	

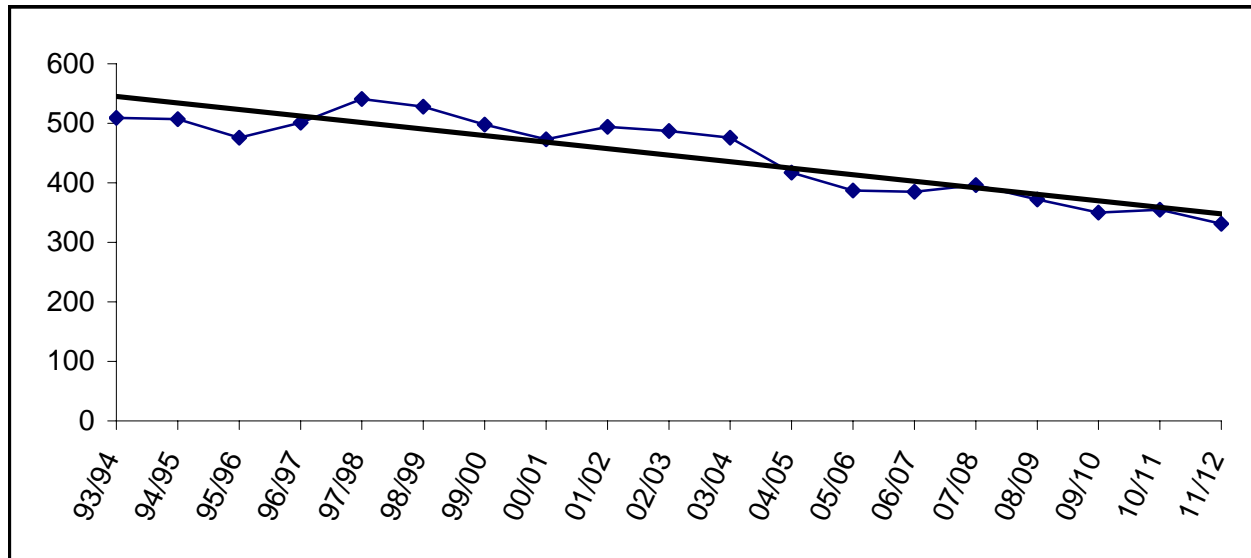


Nikiski Elementary consolidated with North Star Elementary to create Nikiski North Star Elementary in FY05.



Nikiski Middle-Senior

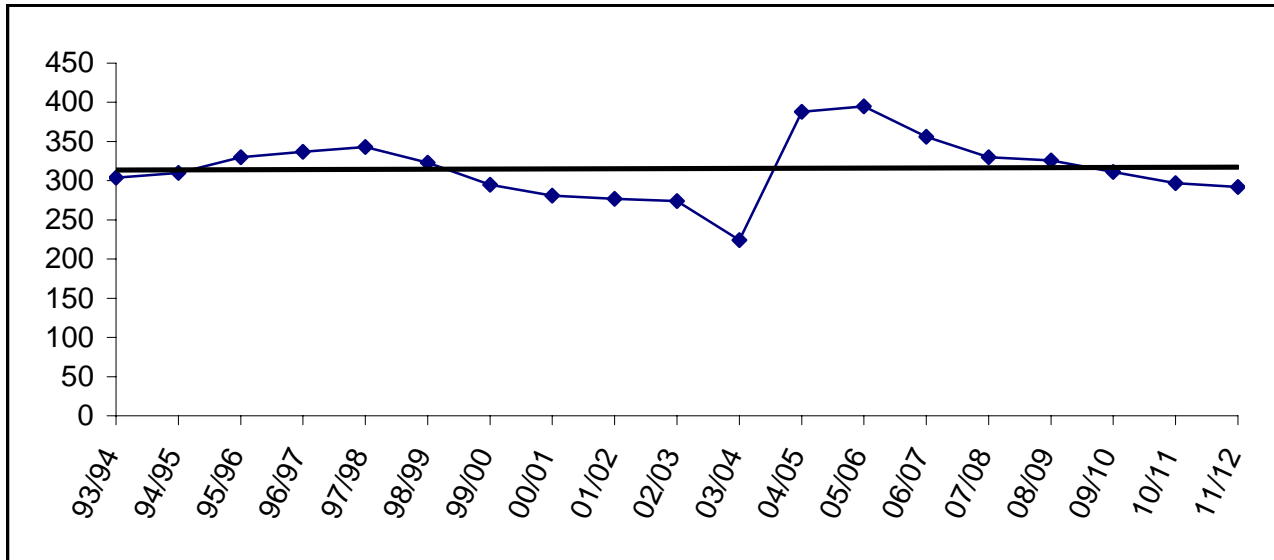
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94									98	96	69	86	85	75	509		
94/95									89	97	98	76	72	75	507	-2	-0.4%
95/96									83	85	89	85	64	70	476	-31	-6.1%
96/97									109	82	87	88	77	58	501	25	5.3%
97/98									101	105	85	86	90	74	541	40	8.0%
98/99									98	99	97	82	79	73	528	-13	-2.4%
99/00									95	90	89	91	70	63	498	-30	-5.7%
00/01									78	80	84	85	87	59	473	-25	-5.0%
01/02									83	77	91	80	78	85	494	21	4.4%
02/03									87	80	80	87	76	77	487	-7	-1.4%
03/04									80	85	82	70	84	75	476	-11	-2.3%
04/05									55	74	84	73	56	75	417	-59	-12.4%
05/06									72	52	81	71	59	52	387	-30	-7.2%
06/07									56	71	51	79	70	58	385	-2	-0.5%
07/08									69	56	71	51	79	70	396	11	2.9%
08/09									46	69	56	71	51	79	372	-24	-6.1%
09/10									57	46	69	56	71	51	350	-22	-5.9%
10/11									56	57	46	69	56	71	355	5	1.4%
11/12									47	56	57	46	69	56	331	-24	-6.8%



Building Capacity	600	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
417	387	385
70%	65%	64%

Nikiski North Star

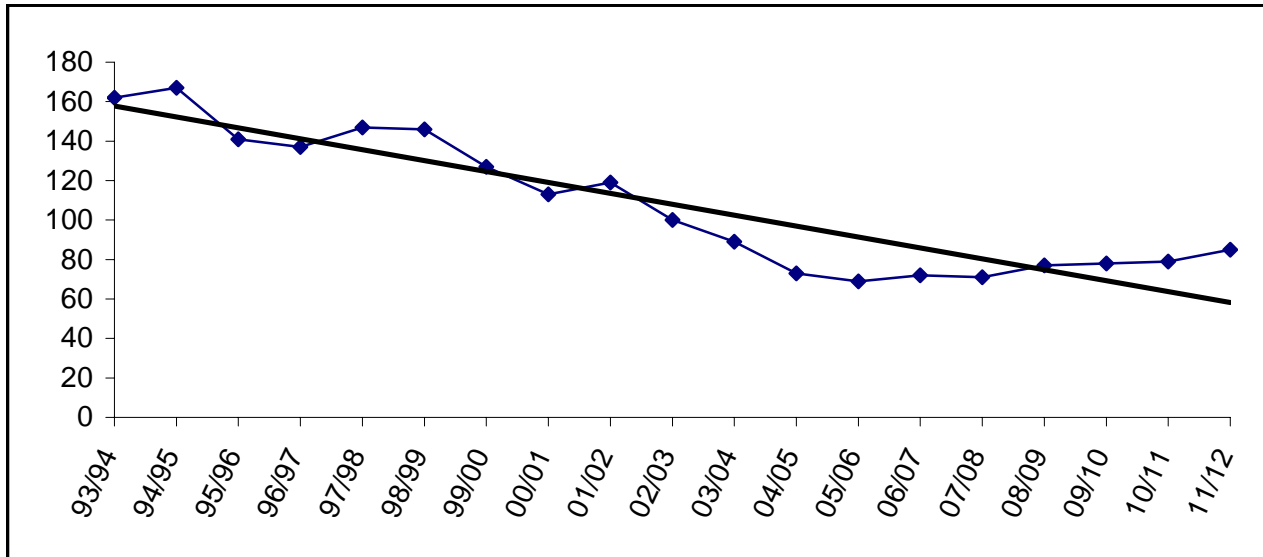
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		45	37	44	48	41	45	44							304		
94/95		42	50	37	44	50	44	43							310	6	2.0%
95/96		43	51	52	42	48	45	49							330	20	6.5%
96/97		51	42	51	50	45	50	48							337	7	2.1%
97/98		37	56	43	52	52	50	53							343	6	1.8%
98/99		40	34	57	36	53	51	52							323	-20	-5.8%
99/00		31	41	37	57	34	48	47							295	-28	-8.7%
00/01		40	33	37	36	55	38	42							281	-14	-4.7%
01/02		30	38	38	39	37	51	44							277	-4	-1.4%
02/03	1	27	34	37	39	46	34	56							274	-3	-1.1%
03/04		19	24	26	41	39	46	29							224	-50	-18.2%
04/05		47	49	52	41	65	65	69							388	164	73.2%
05/06	18	40	48	57	58	47	70	57							395	7	1.8%
06/07		42	39	47	56	57	46	69							356	-39	-9.9%
07/08		43	42	39	47	56	57	46							330	-26	-7.3%
08/09		42	43	42	39	47	56	57							326	-4	-1.2%
09/10		42	42	43	42	39	47	56							311	-15	-4.6%
10/11		42	42	42	43	42	39	47							297	-14	-4.5%
11/12		42	42	42	42	43	42	39							292	-5	-1.7%



Building Capacity	500	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
388	395	356
78%	79%	71%

Nikolaevsk

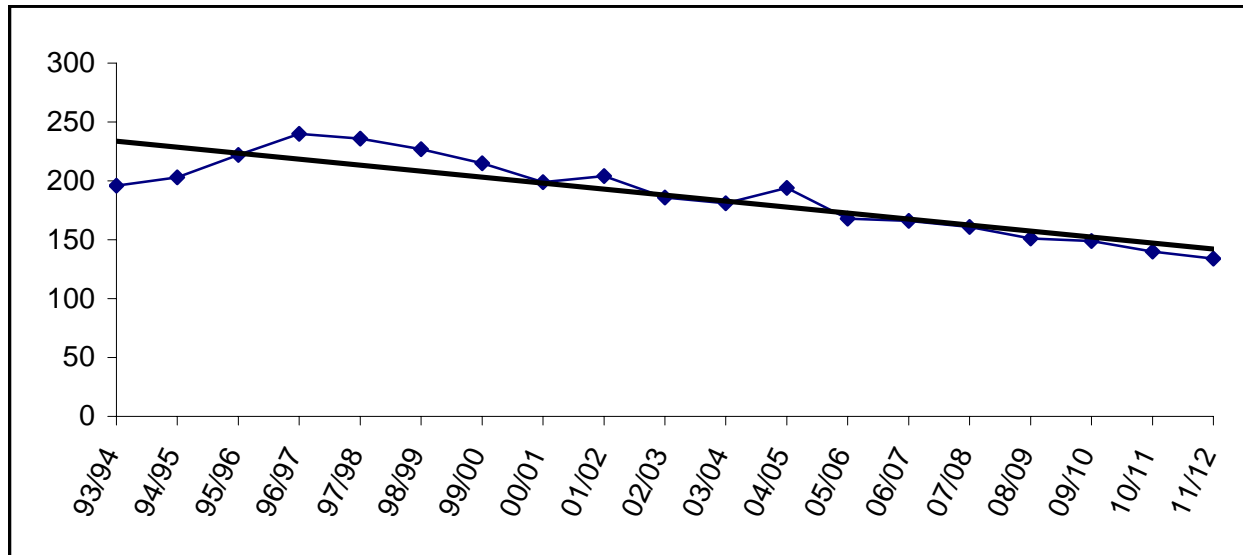
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		13	21	13	14	12	11	15	13	16	13	8	10	3	162		
94/95		20	16	17	14	11	15	10	15	13	11	10	4	11	167	5	3.1%
95/96		11	18	17	13	10	10	11	10	9	11	10	6	5	141	-26	-15.6%
96/97		15	11	16	16	14	11	9	7	7	9	11	5	6	137	-4	-2.8%
97/98		13	14	10	15	16	12	11	11	9	15	8	7	6	147	10	7.3%
98/99		12	15	19	8	17	16	10	13	12	8	6	5	5	146	-1	-0.7%
99/00		6	10	12	14	6	14	14	12	15	9	7	3	5	127	-19	-13.0%
00/01		7	4	8	11	10	8	14	13	9	12	8	5	4	113	-14	-11.0%
01/02		8	7	6	5	11	12	9	17	10	10	16	4	4	119	6	5.3%
02/03		4	9	6	2	5	8	11	7	15	10	8	11	4	100	-19	-16.0%
03/04		6	6	7	5	3	4	8	8	7	12	7	9	7	89	-11	-11.0%
04/05		6	6	7	6	5	2	3	7	7	2	9	6	7	73	-16	-18.0%
05/06		10	4	6	4	6	5	4	2	7	7	1	8	5	69	-4	-5.5%
06/07		8	10	4	6	4	6	5	4	2	7	7	1	8	72	3	4.3%
07/08		7	8	10	4	6	4	6	5	4	2	7	7	1	71	-1	-1.4%
08/09		7	7	8	10	4	6	4	6	5	4	2	7	7	77	6	8.5%
09/10		8	7	7	8	10	4	6	4	6	5	4	2	7	78	1	1.3%
10/11		8	8	7	7	8	10	4	6	4	6	5	4	2	79	1	1.3%
11/12		8	8	8	7	7	8	10	4	6	4	6	5	4	85	6	7.6%



Building Capacity	250	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
73	69	72
29%	28%	29%

Ninilchik

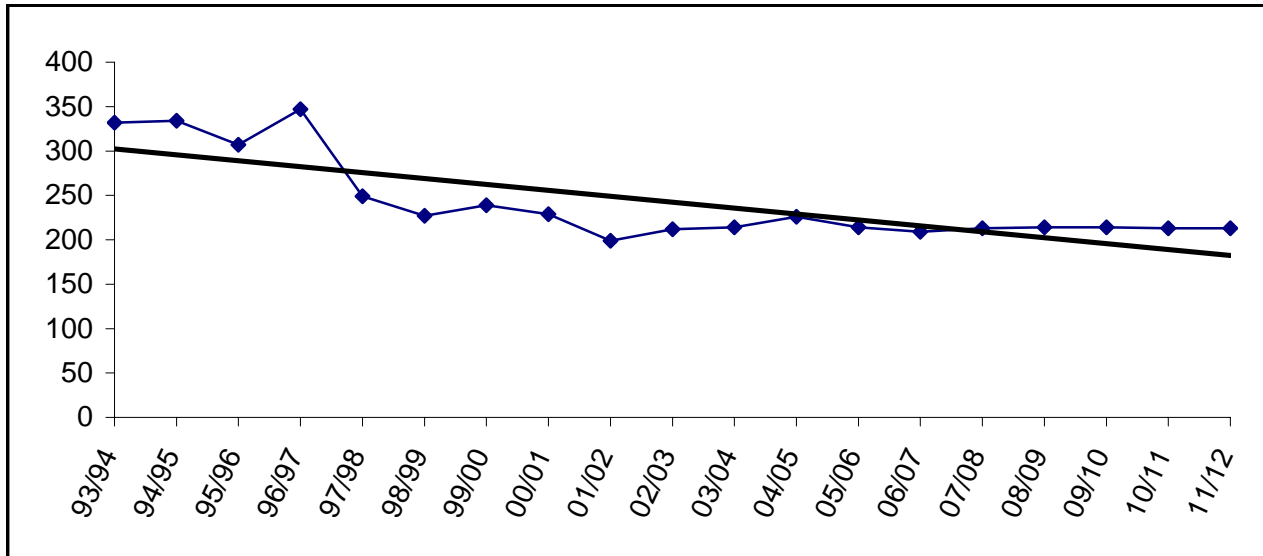
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		8	10	19	17	6	21	17	18	22	19	16	12	11	196		
94/95		12	9	11	19	20	12	20	19	16	21	21	11	12	203	7	3.6%
95/96		21	13	12	10	24	19	16	19	20	20	18	18	12	222	19	9.4%
96/97		11	22	11	13	10	28	20	21	25	22	22	19	16	240	18	8.1%
97/98		13	7	21	12	14	13	27	22	25	25	22	17	18	236	-4	-1.7%
98/99		13	17	7	20	14	15	14	27	23	25	17	19	16	227	-9	-3.8%
99/00		9	13	15	5	24	17	14	14	29	21	17	17	20	215	-12	-5.3%
00/01		10	8	14	13	5	21	11	17	17	28	18	17	20	199	-16	-7.4%
01/02		6	12	11	16	14	6	26	18	19	18	23	17	18	204	5	2.5%
02/03		3	6	10	13	13	18	9	29	20	18	14	21	12	186	-18	-8.8%
03/04	2	10	2	5	9	13	12	20	15	30	15	17	15	16	181	-5	-2.7%
04/05	2	12	12	1	8	14	12	15	25	19	30	14	17	13	194	13	7.2%
05/06		10	15	12	2	8	13	8	17	20	13	21	16	13	168	-26	-13.4%
06/07		11	10	15	12	2	8	13	8	17	20	13	21	16	166	-2	-1.2%
07/08		11	11	10	15	12	2	8	13	8	17	20	13	21	161	-5	-3.0%
08/09		11	11	11	10	15	12	2	8	13	8	17	20	13	151	-10	-6.2%
09/10		11	11	11	11	10	15	12	2	8	13	8	17	20	149	-2	-1.3%
10/11		11	11	11	11	11	10	15	12	2	8	13	8	17	140	-9	-6.0%
11/12		11	11	11	11	11	11	10	15	12	2	8	13	8	134	-6	-4.3%



Building Capacity	400	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
194	168	166
49%	42%	42%

Paul Banks

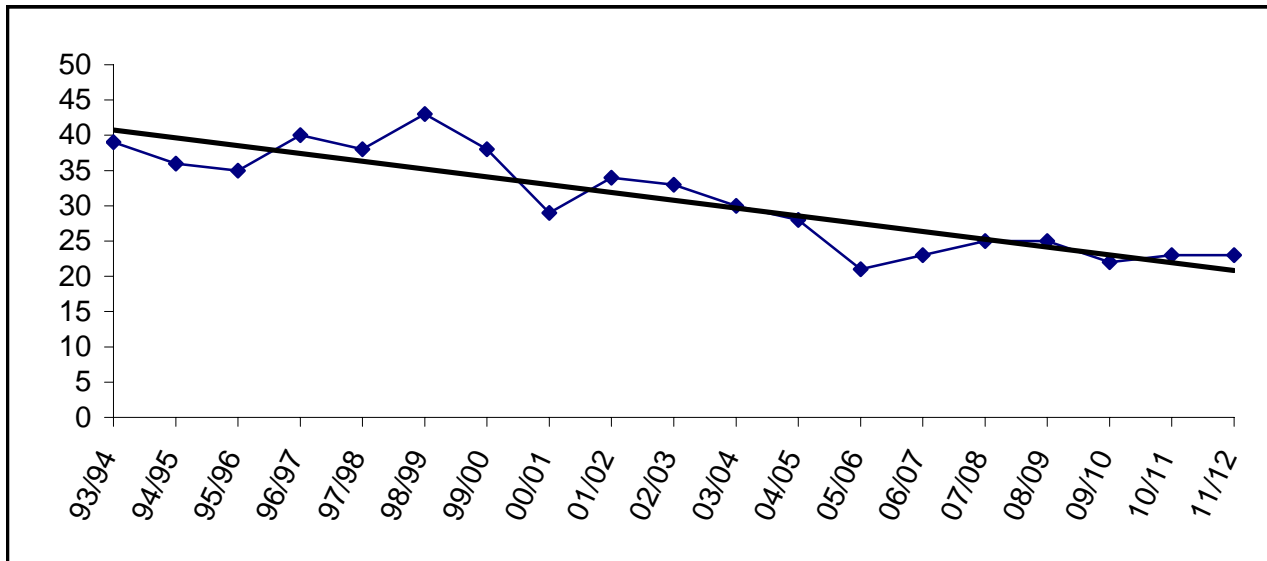
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94	14	81	59	92	86										332		
94/95	12	75	83	72	92										334	2	0.6%
95/96	10	64	79	80	74										307	-27	-8.1%
96/97	7	82	73	87	98										347	40	13.0%
97/98	12	74	80	83											249	-98	-28.2%
98/99	11	70	67	79											227	-22	-8.8%
99/00	15	70	74	80											239	12	5.3%
00/01	10	72	73	74											229	-10	-4.2%
01/02	7	64	61	67											199	-30	-13.1%
02/03	7	75	64	66											212	13	6.5%
03/04	8	59	86	61											214	2	0.9%
04/05	11	74	61	80											226	12	5.6%
05/06	10	71	69	64											214	-12	-5.3%
06/07		71	70	68											209	-5	-2.3%
07/08		72	71	70											213	4	1.9%
08/09		71	72	71											214	1	0.5%
09/10		71	71	72											214	0	0.0%
10/11		71	71	71											213	-1	-0.5%
11/12		71	71	71											213	0	0.0%



Building Capacity	350	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
226	214	209
65%	61%	60%

Port Graham

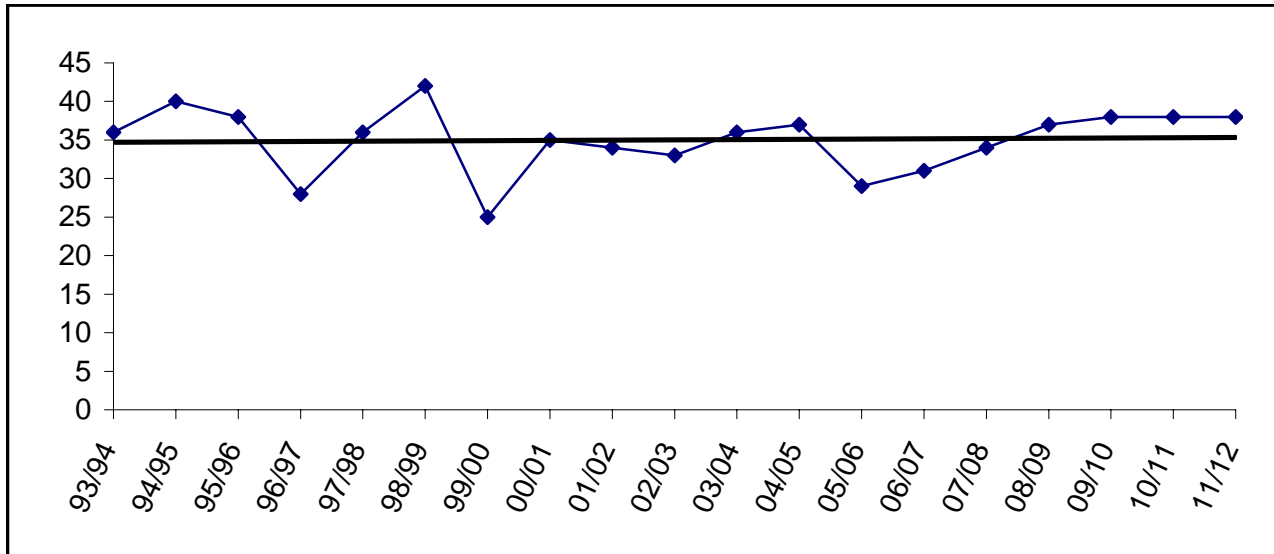
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		4	1	4	3	7	5	1	2	5	2	5			39		
94/95		6	5	1	3	3	3	5	1	2	5	2			36	-3	-7.7%
95/96		4	5	4	1	1	3	4	5	1	2	5			35	-1	-2.8%
96/97		5	5	5	5	2	2	4	4	5	1	2			40	5	14.3%
97/98		0	5	5	5	5	1	2	4	6	4	1			38	-2	-5.0%
98/99		3	0	6	5	5	5	2	3	4	6	4			43	5	13.2%
99/00		2	2	0	6	4	5	4	2	3	4	6			38	-5	-11.6%
00/01		2	2	1	0	6	3	5	4	2	1	3			29	-9	-23.7%
01/02		3	2	2	2	0	5	4	7	6	2	1			34	5	17.2%
02/03		1	2	2	2	3	1	6	6	4	4	2			33	-1	-2.9%
03/04		0	1	2	2	2	3	0	7	6	4	3			30	-3	-9.1%
04/05		3	2	2	2	1	2	2	1	6	3	4			28	-2	-6.7%
05/06		2	1	1	1	2	1	3	2	1	5	2			21	-7	-25.0%
06/07		2	2	1	1	1	2	1	3	2	1	5	2		23	2	9.5%
07/08		2	2	2	1	1	1	2	1	3	2	1	5	2	25	2	8.7%
08/09		2	2	2	2	1	1	1	2	1	3	2	1	5	25	0	0.0%
09/10		2	2	2	2	2	1	1	1	2	1	3	2	1	22	-3	-12.0%
10/11		2	2	2	2	2	2	1	1	1	2	1	3	2	23	1	4.5%
11/12		2	2	2	2	2	2	2	1	1	1	2	1	3	23	0	0.0%



Building Capacity	50	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
28	21	23
56%	42%	46%

Razdolna

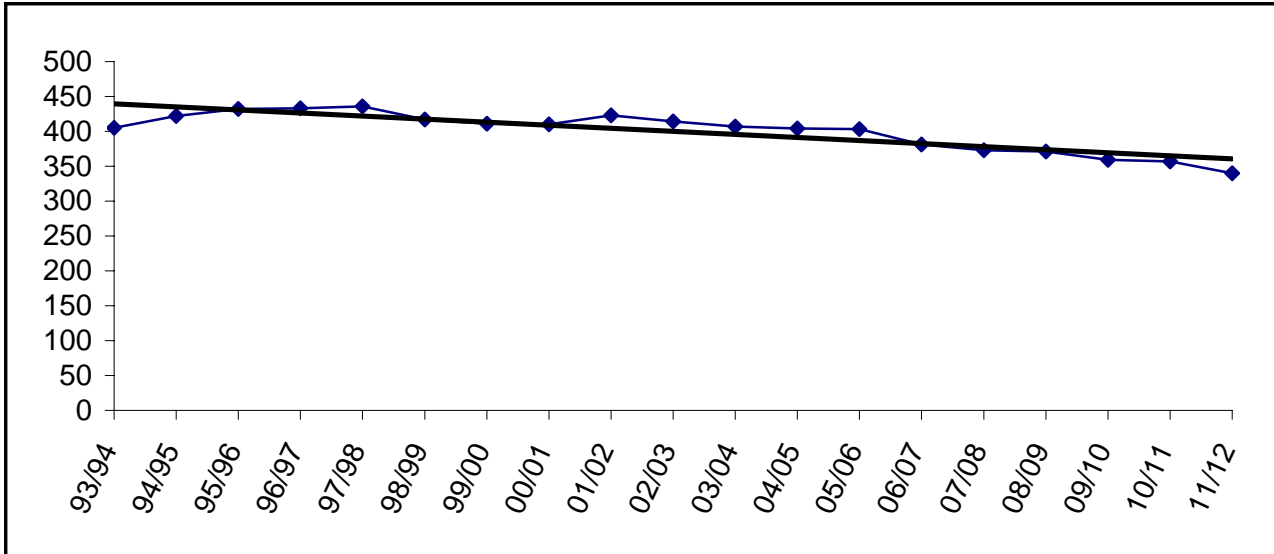
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		6	4	3	4	6	2	1	2	4	4	0	0	0	36		
94/95		1	6	5	3	5	7	2	1	2	5	3	0	0	40	4	11.1%
95/96		4	2	6	5	2	4	4	6	1	3	1	0	0	38	-2	-5.0%
96/97		3	3	0	5	3	1	4	3	4	1	1	0	0	28	-10	-26.3%
97/98		5	4	3	1	5	3	2	5	2	4	1	1	0	36	8	28.6%
98/99		6	4	4	3	1	6	3	3	5	3	3	1	0	42	6	16.7%
99/00		3	5	2	3	2	1	3	2	2	1	1	0	0	25	-17	-40.5%
00/01		3	3	6	3	4	2	3	3	2	5	1	0	0	35	10	40.0%
01/02		4	3	3	6	2	4	2	2	3	3	2	0	0	34	-1	-2.9%
02/03		2	4	2	3	6	2	4	2	3	5	0	0	0	33	-1	-2.9%
03/04		5	2	4	2	4	5	2	4	2	2	3	1	0	36	3	9.1%
04/05		4	4	1	4	2	4	5	4	3	2	0	3	1	37	1	2.8%
05/06		2	4	4	1	3	2	4	3	3	2	0	0	1	29	-8	-21.6%
06/07		3	2	4	4	1	3	2	4	3	3	2	0	0	31	2	6.9%
07/08		3	3	2	4	4	1	3	2	4	3	3	2	0	34	3	9.7%
08/09		3	3	3	2	4	4	1	3	2	4	3	3	2	37	3	8.8%
09/10		3	3	3	3	2	4	4	1	3	2	4	3	3	38	1	2.7%
10/11		3	3	3	3	3	2	4	4	1	3	2	4	3	38	0	0.0%
11/12		3	3	3	3	3	3	2	4	4	1	3	2	4	38	0	0.0%



Building Capacity	50	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
37	29	31
74%	58%	62%

Redoubt

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94	27	46	55	49	59	53	60	56							405		
94/95	22	57	54	61	54	62	49	63							422	17	4.2%
95/96	14	51	67	59	65	54	65	57							432	10	2.4%
96/97	0	56	56	67	54	68	58	74							433	1	0.2%
97/98	0	66	61	59	76	52	65	57							436	3	0.7%
98/99	0	49	63	59	63	67	54	62							417	-19	-4.4%
99/00	0	55	57	64	49	66	62	58							411	-6	-1.4%
00/01	1	50	59	61	63	49	65	62							410	-1	-0.2%
01/02		61	54	57	64	63	63	61							423	13	3.2%
02/03		55	57	58	56	60	69	59							414	-9	-2.1%
03/04		43	62	54	55	59	60	74							407	-7	-1.7%
04/05		63	41	74	50	59	56	61							404	-3	-0.7%
05/06		41	67	53	63	51	61	67							403	-1	-0.2%
06/07		51	40	66	52	62	50	60							381	-22	-5.5%
07/08		52	51	40	66	52	62	50							373	-8	-2.1%
08/09		48	52	51	40	66	52	62							371	-2	-0.5%
09/10		50	48	52	51	40	66	52							359	-12	-3.2%
10/11		50	50	48	52	51	40	66							357	-2	-0.6%
11/12		49	50	50	48	52	51	40							340	-17	-4.8%

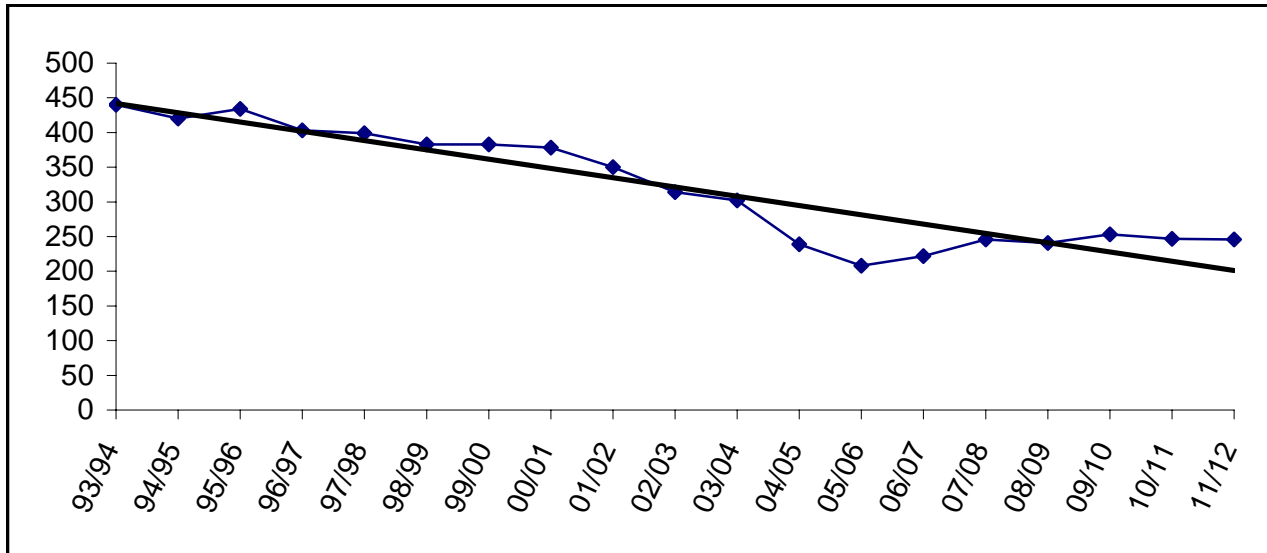


Building Capacity	500	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
404	403	381
81%	81%	76%



Sears Elementary

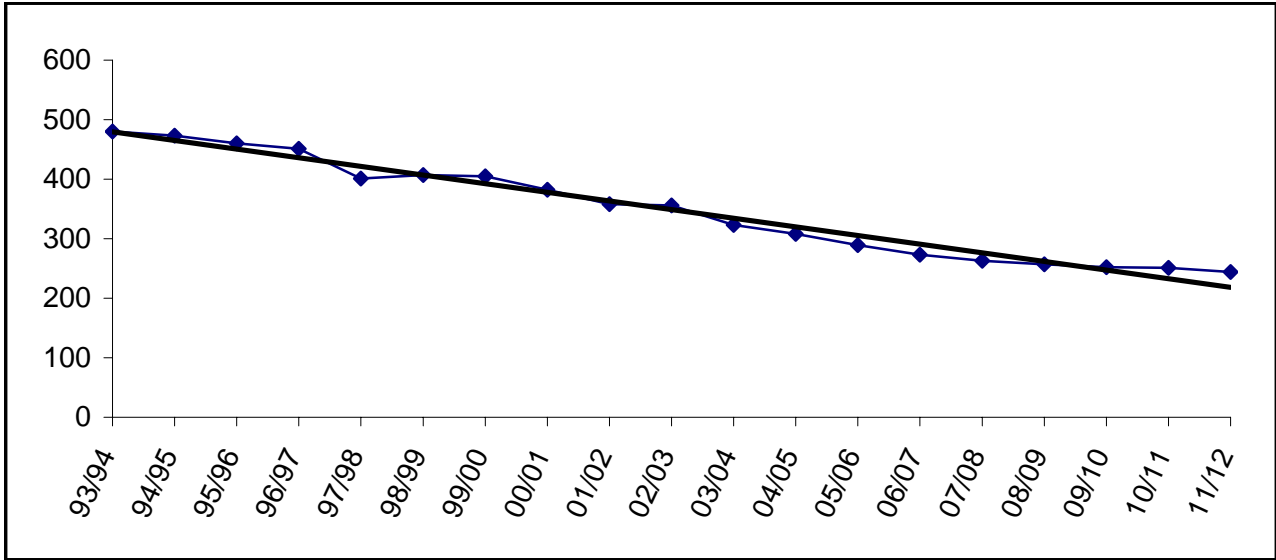
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94	18	139	131	152											440		
94/95	19	124	147	130											420	-20	-4.5%
95/96	11	157	116	150											434	14	3.3%
96/97	12	134	134	123											403	-31	-7.1%
97/98	15	124	131	129											399	-4	-1.0%
98/99	13	118	120	132											383	-16	-4.0%
99/00	17	115	121	130											383	0	0.0%
00/01	10	115	126	127											378	-5	-1.3%
01/02	7	108	112	123											350	-28	-7.4%
02/03	14	85	106	109											314	-36	-10.3%
03/04	12	103	82	105											302	-12	-3.8%
04/05	11	112	50	66											239	-63	-20.9%
05/06	7	90	67	44											208	-31	-13.0%
06/07		68	88	66											222	14	6.7%
07/08		90	68	88											246	24	10.8%
08/09		83	90	68											241	-5	-2.0%
09/10		80	83	90											253	12	5.0%
10/11		84	80	83											247	-6	-2.4%
11/12		82	84	80											246	-1	-0.4%



Building Capacity	500	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
239	208	222
48%	42%	44%

Seward Elementary

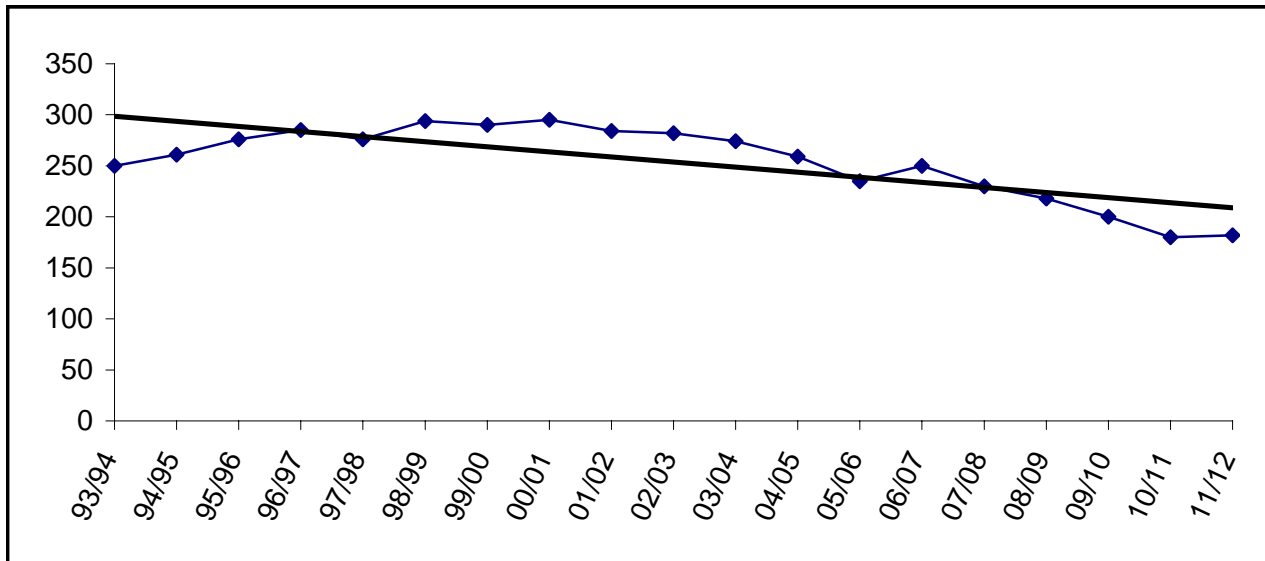
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94	5	63	61	65	69	64	70	83							480		
94/95	7	58	67	63	62	78	68	70							473	-7	-1.5%
95/96	0	55	61	65	64	67	79	69							460	-13	-2.7%
96/97	0	44	55	59	68	71	68	86							451	-9	-2.0%
97/98	0	46	50	52	53	64	67	69							401	-50	-11.1%
98/99	0	48	55	63	52	60	60	69							407	6	1.5%
99/00	0	47	55	57	66	57	59	64							405	-2	-0.5%
00/01	0	41	44	56	60	61	58	62							382	-23	-5.7%
01/02	7	43	42	36	56	53	62	59							358	-24	-6.3%
02/03	3	51	40	48	45	48	56	65							356	-2	-0.6%
03/04	4	42	51	38	48	41	44	55							323	-33	-9.3%
04/05	6	39	40	45	44	44	42	48							308	-15	-4.6%
05/06	1	34	43	37	41	42	47	44							289	-19	-6.2%
06/07		35	33	42	36	40	41	46							273	-16	-5.5%
07/08		36	35	33	42	36	40	41							263	-10	-3.7%
08/09		35	36	35	33	42	36	40							257	-6	-2.3%
09/10		35	35	36	35	33	42	36							252	-5	-1.9%
10/11		35	35	35	36	35	33	42							251	-1	-0.4%
11/12		35	35	35	35	36	35	33							244	-7	-2.8%



Building Capacity	500	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
308	289	273
62%	58%	55%

Seward High

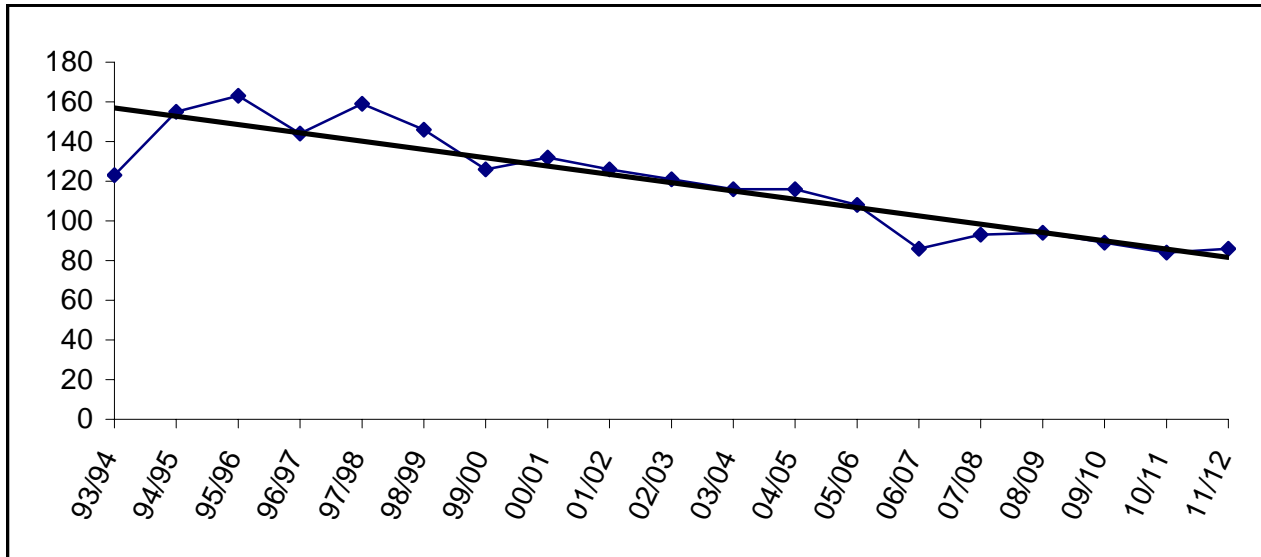
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94											68	73	59	50	250		
94/95											68	69	73	51	261	11	4.4%
95/96											67	67	70	72	276	15	5.7%
96/97											90	68	60	67	285	9	3.3%
97/98											72	80	64	60	276	-9	-3.2%
98/99											91	64	75	64	294	18	6.5%
99/00	3										76	82	57	72	290	-4	-1.4%
00/01											86	71	74	64	295	5	1.7%
01/02											75	80	67	62	284	-11	-3.7%
02/03											71	80	71	60	282	-2	-0.7%
03/04											69	60	80	65	274	-8	-2.8%
04/05											70	65	60	64	259	-15	-5.5%
05/06											68	57	63	47	235	-24	-9.3%
06/07											65	67	56	62	250	15	6.4%
07/08											42	65	67	56	230	-20	-8.0%
08/09											44	42	65	67	218	-12	-5.2%
09/10											49	44	42	65	200	-18	-8.3%
10/11											45	49	44	42	180	-20	-10.0%
11/12											44	45	49	44	182	2	1.1%



Building Capacity	400	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
259	235	250
65%	59%	63%

Seward Middle

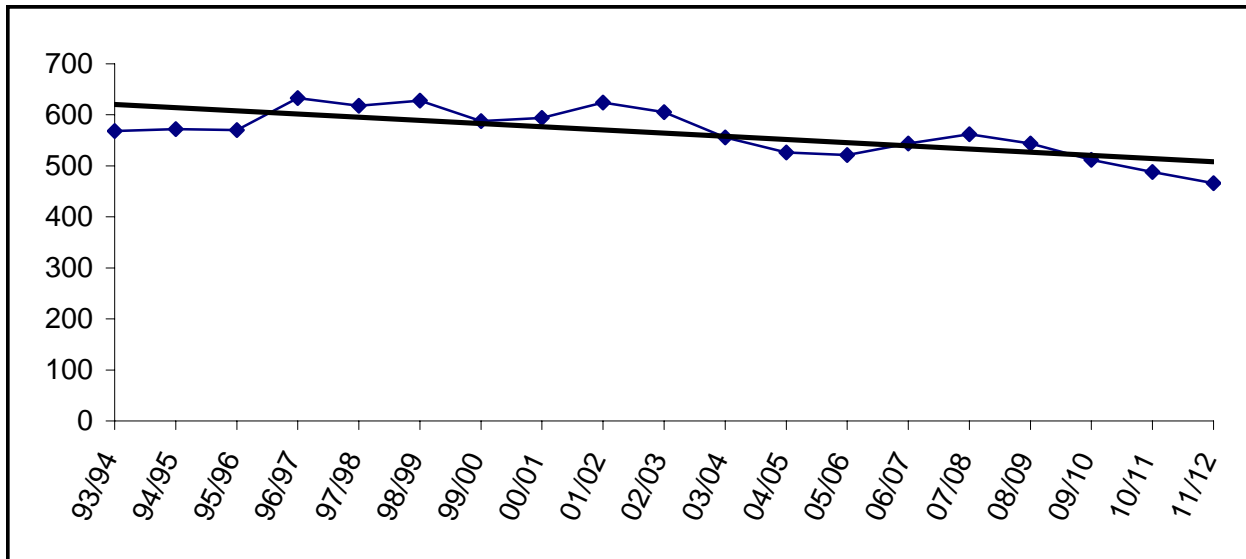
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94									63	60					123		
94/95									85	70					155	32	26.0%
95/96									72	91					163	8	5.2%
96/97									79	65					144	-19	-11.7%
97/98									85	74					159	15	10.4%
98/99									69	77					146	-13	-8.2%
99/00									67	59					126	-20	-13.7%
00/01									62	70					132	6	4.8%
01/02									62	64					126	-6	-4.5%
02/03									54	67					121	-5	-4.0%
03/04									63	53					116	-5	-4.1%
04/05									51	65					116	0	0.0%
05/06									43	65					108	-8	-6.9%
06/07									44	42					86	-22	-20.4%
07/08									49	44					93	7	8.1%
08/09									45	49					94	1	1.1%
09/10									44	45					89	-5	-5.3%
10/11									40	44					84	-5	-5.6%
11/12									46	40					86	2	2.4%



Old Bldg Capacity *	300
New Bldg Capacity	225
# enrolled and % of capacity	
<u>FY05 *</u>	<u>FY06 *</u>
116	108
39%	36%
<u>FY07</u>	86
	38%

Skyview

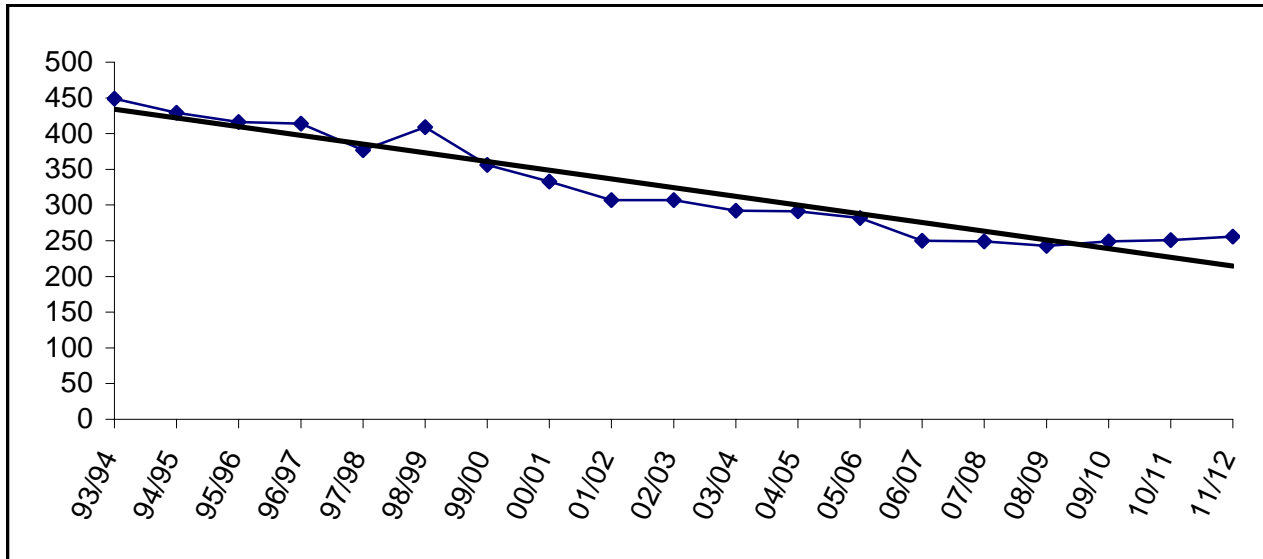
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94											150	147	133	138	568		
94/95											149	153	131	139	572	4	0.7%
95/96											151	139	153	127	570	-2	-0.3%
96/97											179	162	146	146	633	63	11.1%
97/98											157	170	162	129	618	-15	-2.4%
98/99											162	152	163	151	628	10	1.6%
99/00											150	154	140	144	588	-40	-6.4%
00/01											167	152	143	132	594	6	1.0%
01/02											184	148	151	141	624	30	5.1%
02/03											172	166	144	123	605	-19	-3.0%
03/04											140	147	154	115	556	-49	-8.1%
04/05											151	134	132	109	526	-30	-5.4%
05/06											152	139	120	110	521	-5	-1.0%
06/07											141	149	136	118	544	23	4.4%
07/08											136	141	149	136	562	18	3.3%
08/09											118	136	141	149	544	-18	-3.2%
09/10											117	118	136	141	512	-32	-5.9%
10/11											117	117	118	136	488	-24	-4.7%
11/12											114	117	117	118	466	-22	-4.5%



Building Capacity	600	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
526	521	544
88%	87%	91%

Soldotna Elementary

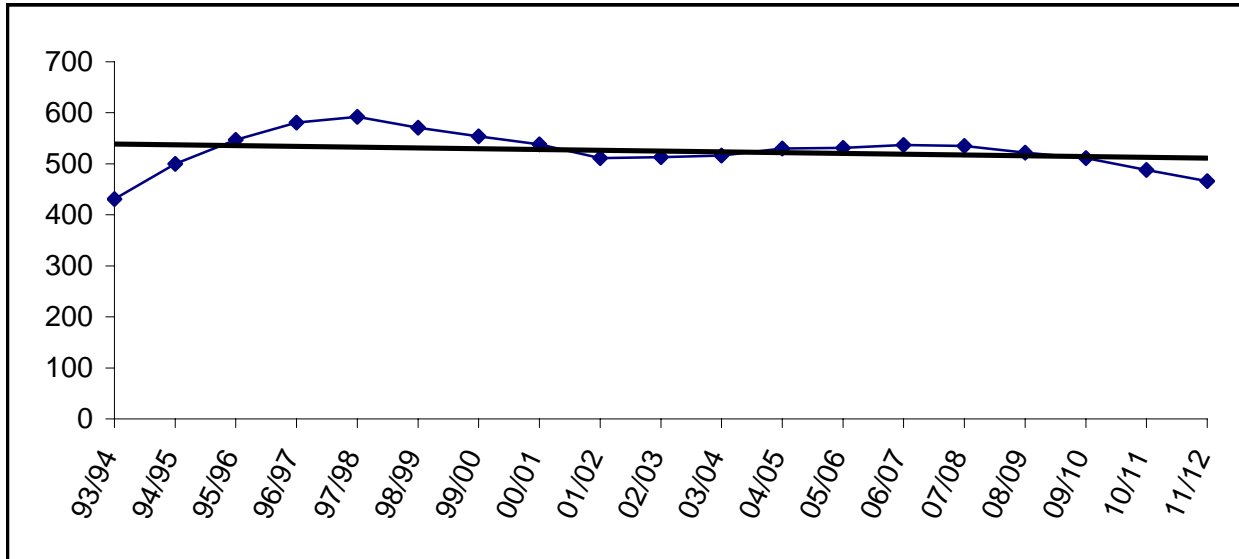
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		57	58	59	60	63	67	85							449		
94/95		53	63	63	55	66	58	71							429	-20	-4.5%
95/96	9	47	55	64	61	61	58	61							416	-13	-3.0%
96/97	31	47	54	56	61	59	55	51							414	-2	-0.5%
97/98	21	58	34	41	50	59	59	55							377	-37	-8.9%
98/99	22	51	65	33	51	51	66	70							409	32	8.5%
99/00	27	33	50	44	46	45	46	65							356	-53	-13.0%
00/01	27	39	34	46	45	46	44	52							333	-23	-6.5%
01/02	16	35	36	37	46	43	48	46							307	-26	-7.8%
02/03	19	36	30	37	37	51	47	50							307	0	0.0%
03/04	17	31	33	34	41	40	55	41							292	-15	-4.9%
04/05	23	31	32	31	38	40	42	54							291	-1	-0.3%
05/06	24	41	32	35	31	44	38	37							282	-9	-3.1%
06/07		35	40	31	34	30	43	37							250	-32	-11.3%
07/08		36	35	40	31	34	30	43							249	-1	-0.4%
08/09		37	36	35	40	31	34	30							243	-6	-2.4%
09/10		36	37	36	35	40	31	34							249	6	2.5%
10/11		36	36	37	36	35	40	31							251	2	0.8%
11/12		36	36	36	37	36	35	40							256	5	2.0%



Building Capacity	550	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
291	282	250
53%	51%	45%

Soldotna High

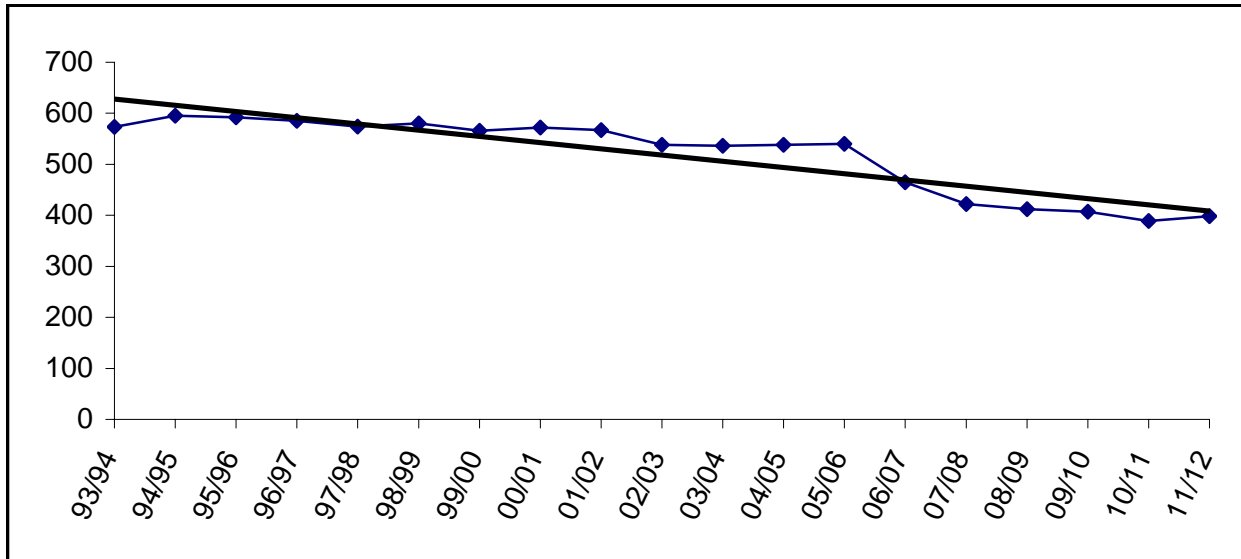
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94											122	107	105	97	431		
94/95											163	127	102	108	500	69	16.0%
95/96											155	169	123	100	547	47	9.4%
96/97											167	139	155	120	581	34	6.2%
97/98											152	157	127	156	592	11	1.9%
98/99											135	153	143	140	571	-21	-3.5%
99/00											170	119	125	140	554	-17	-3.0%
00/01											151	148	109	130	538	-16	-2.9%
01/02											133	138	136	104	511	-27	-5.0%
02/03											152	120	117	124	513	2	0.4%
03/04											155	142	110	109	516	3	0.6%
04/05											141	153	136	100	530	14	2.7%
05/06											131	134	141	125	531	1	0.2%
06/07											140	128	131	138	537	6	1.1%
07/08											136	140	128	131	535	-2	-0.4%
08/09											118	136	140	128	522	-13	-2.4%
09/10											117	118	136	140	511	-11	-2.1%
10/11											117	117	118	136	488	-23	-4.5%
11/12											114	117	117	118	466	-22	-4.5%



Building Capacity	800	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
530	531	537
66%	66%	67%

Soldotna Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94									273	300					573		
94/95									303	292					595	22	3.8%
95/96									296	296					592	-3	-0.5%
96/97									281	304					585	-7	-1.2%
97/98									305	269					574	-11	-1.9%
98/99									280	300					580	6	1.0%
99/00									284	282					566	-14	-2.4%
00/01									286	286					572	6	1.1%
01/02									273	294					567	-5	-0.9%
02/03								1	267	270					538	-29	-5.1%
03/04								2	271	263					536	-2	-0.4%
04/05									280	258					538	2	0.4%
05/06									254	286					540	2	0.4%
06/07									216	249					465	-75	-13.9%
07/08									206	216					422	-43	-9.2%
08/09									206	206					412	-10	-2.4%
09/10									201	206					407	-5	-1.2%
10/11									188	201					389	-18	-4.4%
11/12									210	188					398	9	2.3%

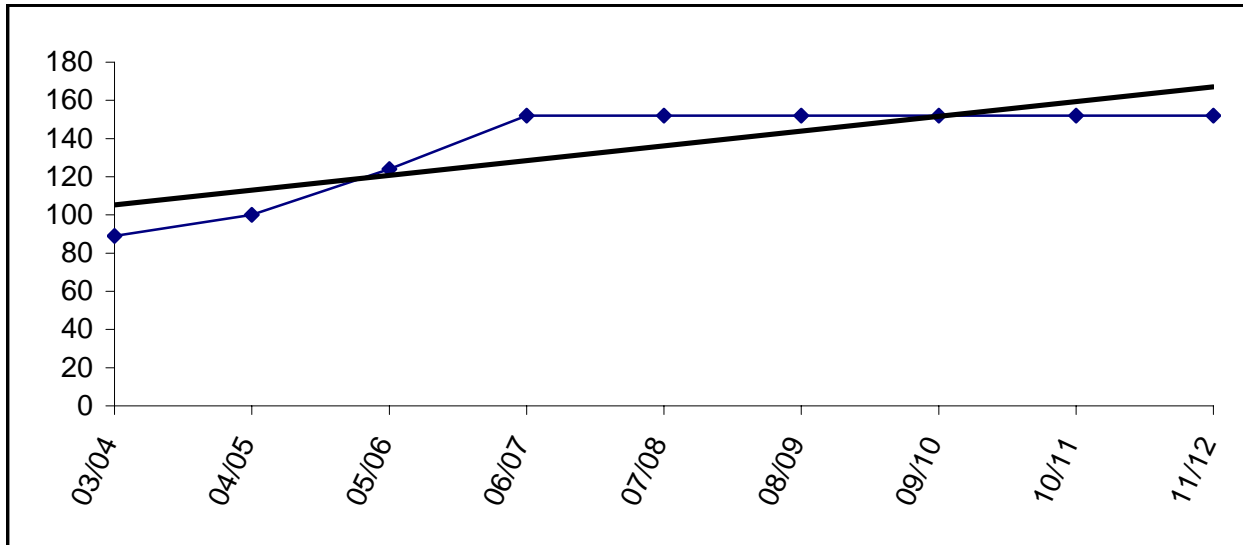


Building Capacity	550	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
538	540	465
98%	98%	85%



Soldotna Montessori Charter

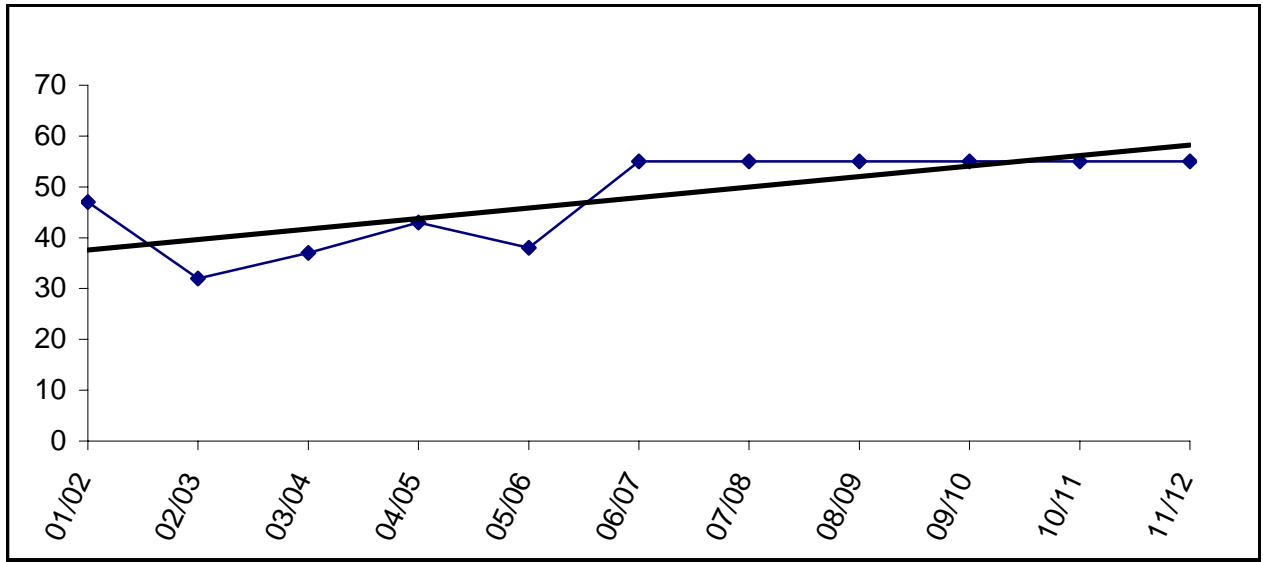
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03		20	10	9	4												
03/04		29	22	10	19	4	2	3							89		
04/05		22	25	22	13	14	3	1							100	11	12.4%
05/06		21	22	24	25	11	17	4							124	24	24.0%
06/07		21	21	27	29	25	12	17							152	28	22.6%
07/08		17	21	21	27	29	25	12							152	0	0.0%
08/09		12	17	21	21	27	29	25							152	0	0.0%
09/10		20	17	17	21	21	27	29							152	0	0.0%
10/11		29	20	17	17	21	21	27							152	0	0.0%
11/12		27	29	20	17	17	21	21							152	0	0.0%



Charter schools in the district are housed according to the terms of their contract, which is based on available space in existing facilities. Montessori Charter is currently housed at Soldotna Elementary.

Spring Creek

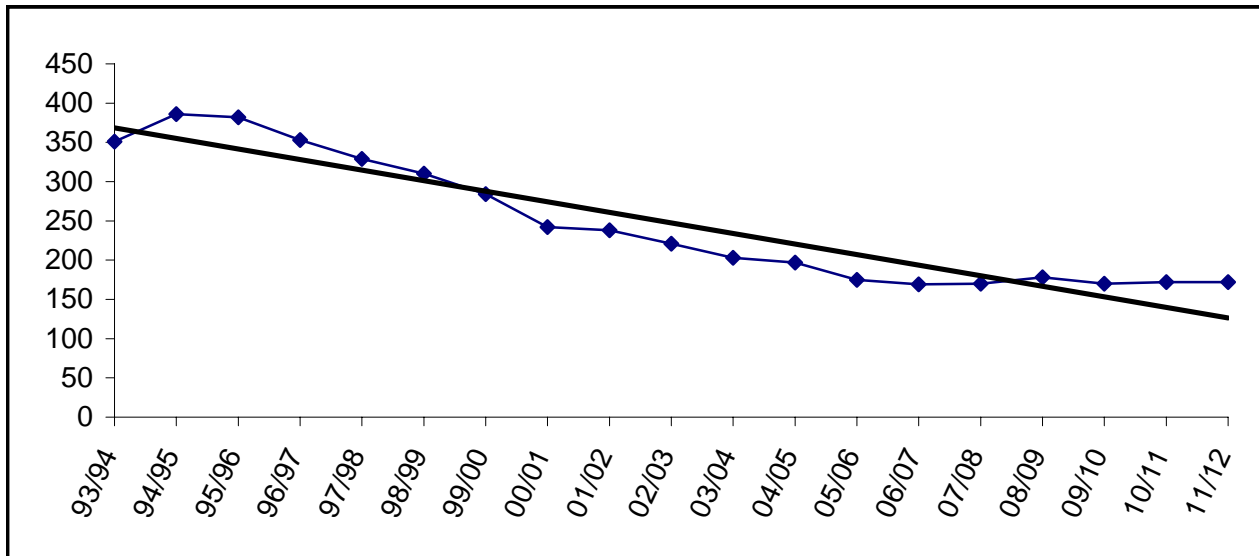
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01													31				
01/02													47		47		
02/03											12	5	3	12	32	-15	-31.9%
03/04											10	13	12	2	37	5	15.6%
04/05											22	9	4	8	43	6	16.2%
05/06											7	14	10	7	38	-5	-11.6%
06/07											20	10	13	12	55	17	44.7%
07/08											20	10	13	12	55	0	0.0%
08/09											20	10	13	12	55	0	0.0%
09/10											20	10	13	12	55	0	0.0%
10/11											20	10	13	12	55	0	0.0%
11/12											20	10	13	12	55	0	0.0%



Capacity is 55 beds and funding is based on that amount.

Sterling

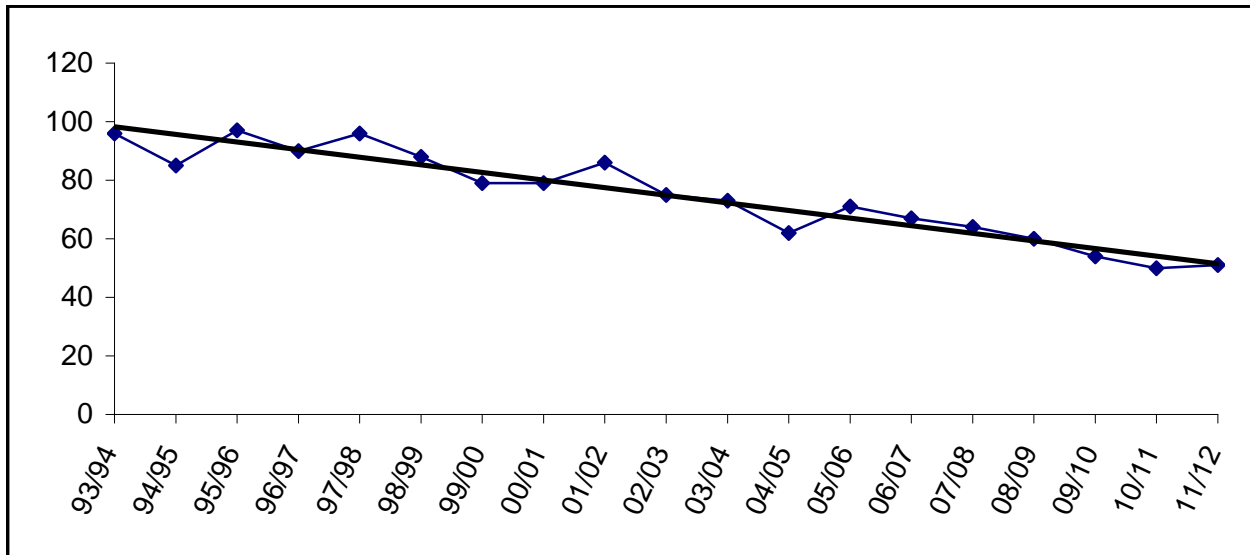
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		45	56	43	59	55	44	49							351		
94/95		61	47	59	47	59	62	51							386	35	10.0%
95/96		45	57	52	55	45	68	60							382	-4	-1.0%
96/97		49	48	52	44	54	38	68							353	-29	-7.6%
97/98		56	41	45	48	45	56	38							329	-24	-6.8%
98/99		33	47	44	40	43	42	61							310	-19	-5.8%
99/00		33	35	47	37	42	42	48							284	-26	-8.4%
00/01		28	31	31	47	31	34	40							242	-42	-14.8%
01/02		24	33	34	31	45	36	35							238	-4	-1.7%
02/03		27	18	35	32	31	44	34							221	-17	-7.1%
03/04		22	24	14	30	28	37	48							203	-18	-8.1%
04/05		28	28	28	10	32	29	42							197	-6	-3.0%
05/06		23	26	23	34	16	24	29							175	-22	-11.2%
06/07		25	23	25	23	33	16	24							169	-6	-3.4%
07/08		25	25	23	25	23	33	16							170	1	0.6%
08/09		24	25	25	23	25	23	33							178	8	4.7%
09/10		25	24	25	25	23	25	23							170	-8	-4.5%
10/11		25	25	24	25	25	23	25							172	2	1.2%
11/12		25	25	25	24	25	25	23							172	0	0.0%



Building Capacity	325	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
197	175	169
61%	54%	52%

Susan B English

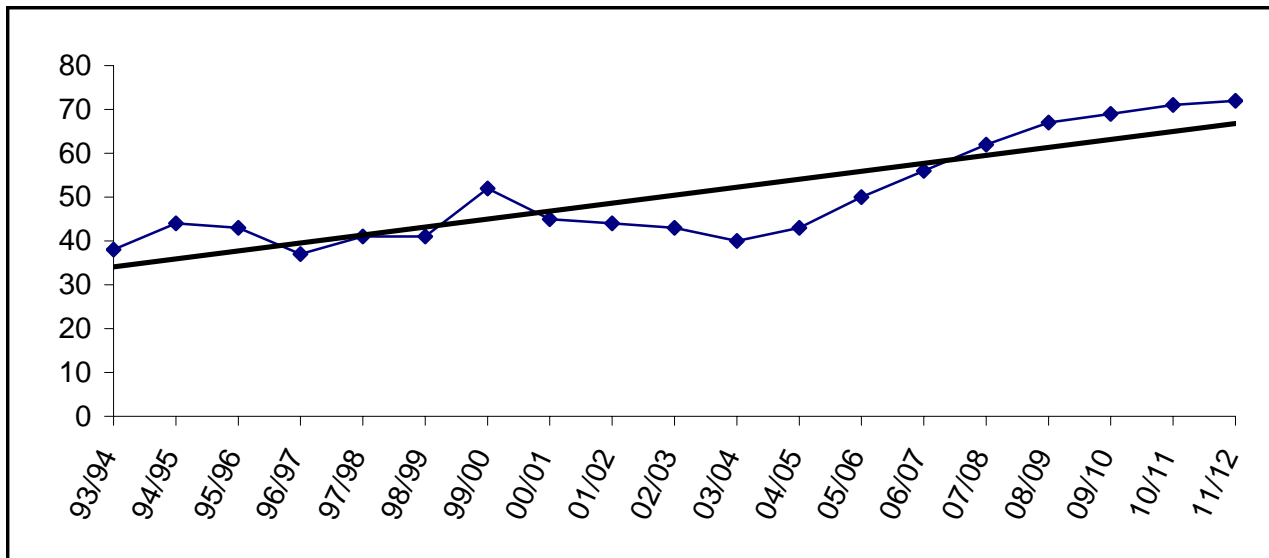
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		4	8	10	6	5	9	9	7	9	7	8	8	6	96		
94/95		7	5	6	8	6	5	7	8	8	11	2	7	5	85	-11	-11.5%
95/96		7	10	6	5	10	8	7	9	10	7	10	2	6	97	12	14.1%
96/97		6	7	9	6	5	12	6	7	7	11	7	6	1	90	-7	-7.2%
97/98		6	6	4	8	5	7	12	7	10	11	10	5	5	96	6	6.7%
98/99		6	6	6	4	12	7	7	10	6	12	3	4	5	88	-8	-8.3%
99/00		5	3	9	5	4	8	6	7	9	8	6	5	4	79	-9	-10.2%
00/01		3	5	3	9	7	3	9	4	6	11	8	8	3	79	0	0.0%
01/02		3	4	6	4	9	8	3	11	5	7	12	7	7	86	7	8.9%
02/03	1	4	3	2	3	2	8	7	2	11	5	9	12	6	75	-11	-12.8%
03/04	1	8	3	3	2	2	1	9	7	4	10	8	3	12	73	-2	-2.7%
04/05	2	0	9	4	3	1	1	2	9	8	5	9	6	3	62	-11	-15.1%
05/06	1	6	4	8	5	5	3	1	2	7	9	8	6	6	71	9	14.5%
06/07		3	6	4	8	5	5	3	1	2	7	9	8	6	67	-4	-5.6%
07/08		3	3	6	4	8	5	5	3	1	2	7	9	8	64	-3	-4.5%
08/09		4	3	3	6	4	8	5	5	3	1	2	7	9	60	-4	-6.3%
09/10		3	4	3	3	6	4	8	5	5	3	1	2	7	54	-6	-10.0%
10/11		3	3	4	3	3	6	4	8	5	5	3	1	2	50	-4	-7.4%
11/12		3	3	3	4	3	3	6	4	8	5	5	3	1	51	1	2.0%



Building Capacity	200	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
62	71	67
31%	36%	34%

Tebughna

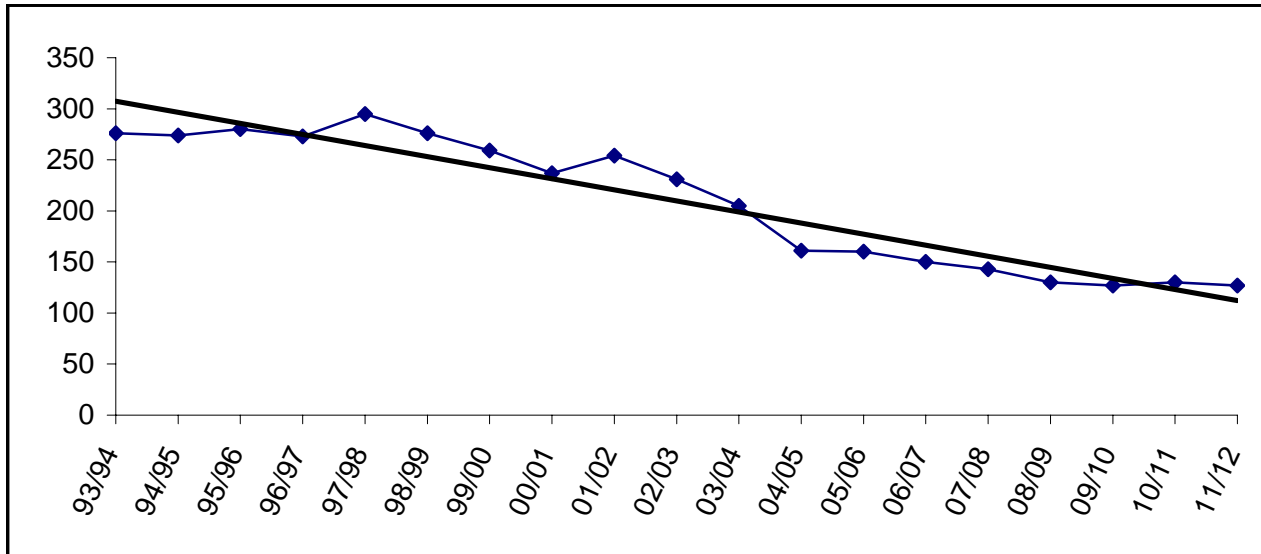
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94	3	3	1	3	5	5	1	3	5	1	4	3	1	0	38		
94/95	3	4	4	1	3	6	3	1	3	6	1	5	2	2	44	6	15.8%
95/96		0	5	5	2	4	5	5	1	4	3	2	5	2	43	-1	-2.3%
96/97		5	0	4	4	1	4	3	3	0	5	3	2	3	37	-6	-14.0%
97/98		3	7	0	3	4	2	4	4	4	2	5	2	1	41	4	10.8%
98/99		3	3	5	1	3	6	4	4	4	3	2	2	1	41	0	0.0%
99/00		6	5	4	6	0	3	6	5	5	3	6	1	2	52	11	26.8%
00/01		3	5	4	4	6	1	3	6	4	3	2	4	0	45	-7	-13.5%
01/02		6	1	5	3	3	6	2	3	6	3	3	2	1	44	-1	-2.2%
02/03		4	5	2	4	2	4	7	4	3	3	2	1	2	43	-1	-2.3%
03/04		3	3	6	3	4	4	5	6	1	4	0	1	0	40	-3	-7.0%
04/05		8	3	2	5	5	3	5	5	5	0	0	2	0	43	3	7.5%
05/06		4	12	4	2	7	5	3	5	4	4	0	0	0	50	7	16.3%
06/07		6	4	12	4	2	7	5	3	5	4	4	0	0	56	6	12.0%
07/08		6	6	4	12	4	2	7	5	3	5	4	4	0	62	6	10.7%
08/09		5	6	6	4	12	4	2	7	5	3	5	4	4	67	5	8.1%
09/10		6	5	6	6	4	12	4	2	7	5	3	5	4	69	2	3.0%
10/11		6	6	5	6	6	4	12	4	2	7	5	3	5	71	2	2.9%
11/12		6	6	6	5	6	6	4	12	4	2	7	5	3	72	1	1.4%



Building Capacity	125	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
43	50	56
34%	40%	45%

Tustumena

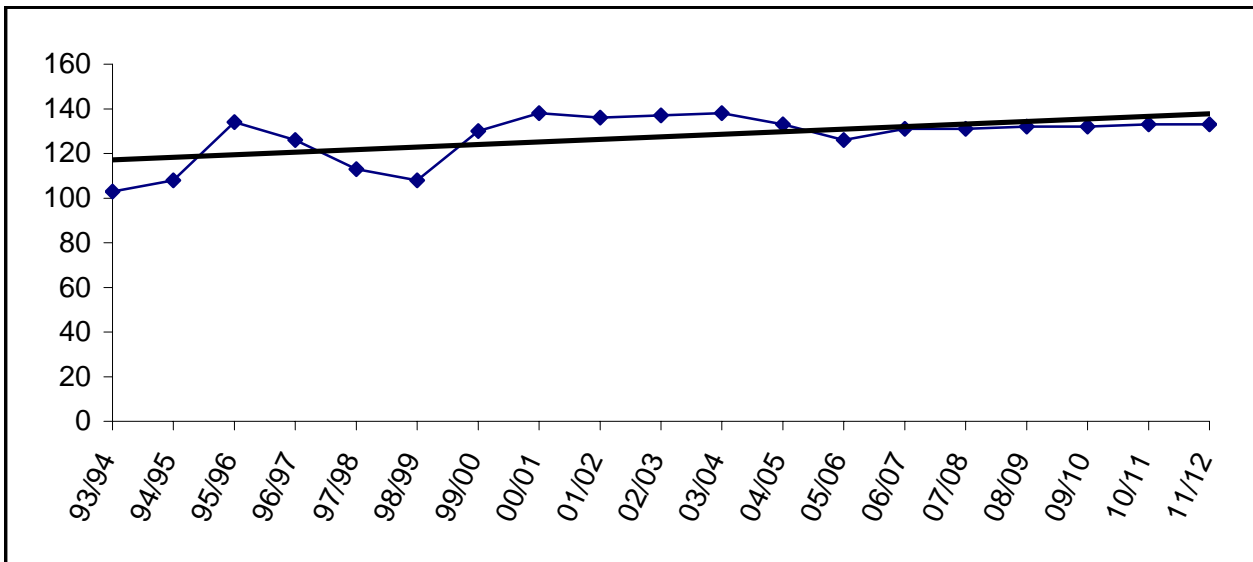
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		24	37	40	33	48	43	51							276		
94/95		37	28	35	49	32	45	48							274	-2	-0.7%
95/96		41	38	32	41	48	35	45							280	6	2.2%
96/97		33	44	41	31	38	48	38							273	-7	-2.5%
97/98		37	36	52	40	32	48	50							295	22	8.1%
98/99		31	42	38	46	42	34	43							276	-19	-6.4%
99/00		26	25	41	44	46	38	39							259	-17	-6.2%
00/01		24	25	22	38	46	44	38							237	-22	-8.5%
01/02		24	29	35	25	45	48	48							254	17	7.2%
02/03		21	28	32	32	26	42	50							231	-23	-9.1%
03/04		18	20	30	32	31	27	47							205	-26	-11.3%
04/05		17	15	17	28	31	24	29							161	-44	-21.5%
05/06		19	21	15	21	32	26	26							160	-1	-0.6%
06/07		18	19	21	15	21	31	25							150	-10	-6.3%
07/08		18	18	19	21	15	21	31							143	-7	-4.7%
08/09		18	18	18	19	21	15	21							130	-13	-9.1%
09/10		18	18	18	18	19	21	15							127	-3	-2.3%
10/11		18	18	18	18	18	19	21							130	3	2.4%
11/12		18	18	18	18	18	18	19							127	-3	-2.3%



Building Capacity	400	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
161	160	150
40%	40%	38%

Voznesenka

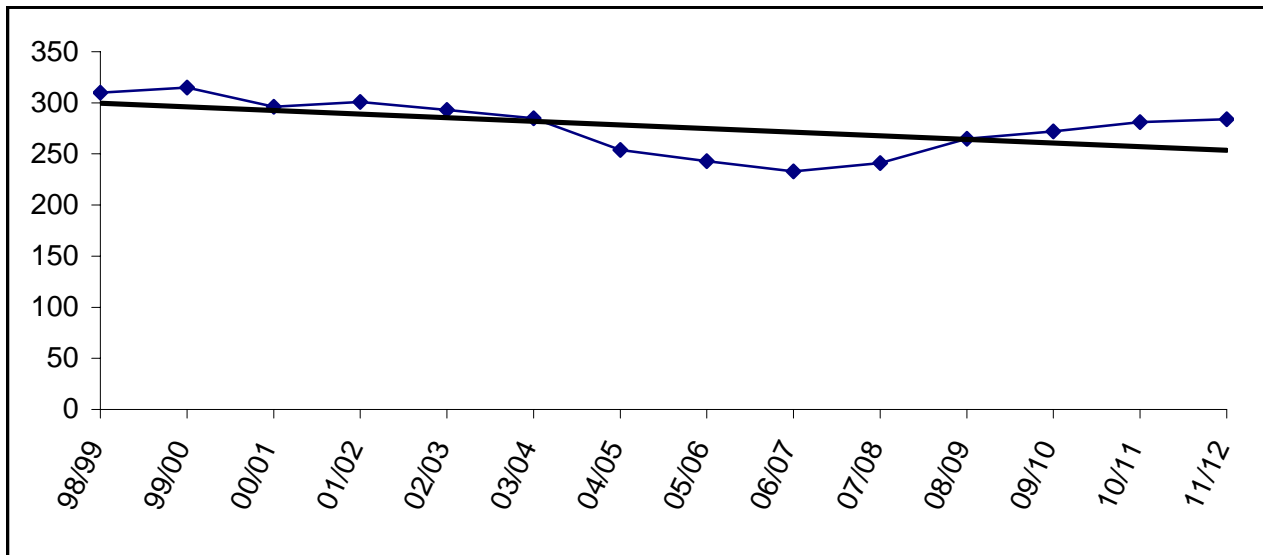
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		10	13	13	13	8	6	13	6	7	8	4	2		103		
94/95		13	11	11	10	13	8	5	14	6	8	5	2	2	108	5	4.9%
95/96		9	17	12	16	12	15	11	10	14	7	4	5	2	134	26	24.1%
96/97		15	8	15	12	15	11	12	9	7	12	3	3	4	126	-8	-6.0%
97/98		9	11	8	12	12	12	8	13	8	11	5	1	3	113	-13	-10.3%
98/99		11	6	14	8	11	9	13	8	11	8	3	4	2	108	-5	-4.4%
99/00		16	12	9	12	9	13	10	15	11	8	7	3	5	130	22	20.4%
00/01		11	17	11	9	13	9	13	16	12	11	11	3	2	138	8	6.2%
01/02		9	13	13	10	9	11	10	15	14	12	10	4	6	136	-2	-1.4%
02/03		13	10	12	14	11	7	10	12	13	15	10	8	2	137	1	0.7%
03/04		5	13	10	11	14	11	8	12	13	12	14	9	6	138	1	0.7%
04/05		6	8	11	9	11	13	11	10	12	12	11	11	8	133	-5	-3.6%
05/06		11	5	8	11	9	10	12	11	10	11	10	10	8	126	-7	-5.3%
06/07		13	11	5	8	11	9	10	12	11	10	11	10	10	131	5	4.0%
07/08		10	13	11	5	8	11	9	10	12	11	10	11	10	131	0	0.0%
08/09		11	10	13	11	5	8	11	9	10	12	11	10	11	132	1	0.8%
09/10		11	11	10	13	11	5	8	11	9	10	12	11	10	132	0	0.0%
10/11		11	11	11	10	13	11	5	8	11	9	10	12	11	133	1	0.8%
11/12		11	11	11	11	10	13	11	5	8	11	9	10	12	133	0	0.0%



Building Capacity	150	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
133	126	131
89%	84%	87%

West Homer

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98					90	98	63	87									
98/99					78	79	89	64							310		
99/00					87	67	75	86							315	5	1.6%
00/01					70	80	69	77							296	-19	-6.0%
01/02					72	76	82	71							301	5	1.7%
02/03					62	74	75	82							293	-8	-2.7%
03/04					64	67	66	88							285	-8	-2.7%
04/05					51	61	72	70							254	-31	-10.9%
05/06					65	47	61	70							243	-11	-4.3%
06/07					63	64	46	60							233	-10	-4.1%
07/08					68	63	64	46							241	8	3.4%
08/09					70	68	63	64							265	24	10.0%
09/10					71	70	68	63							272	7	2.6%
10/11					72	71	70	68							281	9	3.3%
11/12					71	72	71	70							284	3	1.1%



Building Capacity	500	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
254	243	233
51%	49%	47%



FY07 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY06	Difference
Aurora Borealis Charter	0	24	24	23	24	24	23	23	18	17	0	0	0	0	200	178	22
Chapman	0	12	10	14	16	14	14	9	16	12	0	0	0	0	117	114	3
Connections	0	60	52	67	54	74	42	55	59	61	51	72	63	58	768	777	(9)
Cooper Landing	0	2	2	1	0	2	1	2	1	1	0	0	0	0	12	11	1
Fireweed Academy Charter	0	0	0	0	12	13	14	12	0	0	0	0	0	0	51	48	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	8	13	12	36	36	0
Homer High	0	0	0	0	0	0	0	0	0	0	123	138	120	127	508	492	16
Homer Middle	0	0	0	0	0	0	0	0	94	97	0	0	0	0	191	215	(24)
Hope	0	1	0	1	1	1	0	1	0	1	3	1	1	0	11	11	0
Kachemak Selo	0	9	10	8	7	10	9	5	9	5	7	8	6	2	95	88	7
Kaleidoscope Charter	0	20	22	46	48	0	0	0	0	0	0	0	0	0	136	115	21
K-Beach	0	62	59	67	64	55	66	60	0	0	0	0	0	0	433	446	(13)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	18	20	17	15	70	70	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	129	136	124	127	516	510	6
Kenai Middle	0	0	0	0	0	0	0	120	141	124	0	0	0	0	385	391	(6)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	12	(2)
McNeil Canyon	0	18	16	17	25	14	12	16	0	0	0	0	0	0	118	116	2
Moose Pass	0	3	5	2	4	4	4	4	4	3	0	0	0	0	33	31	2
Mountain View	0	0	0	0	43	94	93	0	0	0	0	0	0	0	230	286	(56)
Nanwalek	0	4	5	4	3	7	6	3	2	8	4	6	4	5	61	58	3
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	56	71	51	79	70	58	385	387	(2)
Nikiski North Star	0	42	39	47	56	57	46	69	0	0	0	0	0	0	356	395	(39)
Nikolaevsk	0	8	10	4	6	4	6	5	4	2	7	7	1	8	72	69	3
Ninilchik	0	11	10	15	12	2	8	13	8	17	20	13	21	16	166	168	(2)
Paul Banks	0	71	70	68	0	0	0	0	0	0	0	0	0	0	209	214	(5)
Port Graham	0	2	2	1	1	1	2	1	3	2	1	5	2	0	23	21	2
Razdolna	0	3	2	4	4	1	3	2	4	3	3	2	0	0	31	29	2
Redoubt	0	51	40	66	52	62	50	60	0	0	0	0	0	0	381	403	(22)
Sears	0	68	88	66	0	0	0	0	0	0	0	0	0	0	222	208	14
Seward Elem	0	35	33	42	36	40	41	46	0	0	0	0	0	0	273	289	(16)
Seward High	0	0	0	0	0	0	0	0	0	0	65	67	56	62	250	235	15
Seward Middle	0	0	0	0	0	0	0	0	44	42	0	0	0	0	86	108	(22)
Skyview	0	0	0	0	0	0	0	0	0	0	141	149	136	118	544	521	23
Soldotna Elem	0	35	40	31	34	30	43	37	0	0	0	0	0	0	250	282	(32)
Soldotna High	0	0	0	0	0	0	0	0	0	0	140	128	131	138	537	531	6
Soldotna Middle	0	0	0	0	0	0	0	0	216	249	0	0	0	0	465	540	(75)
Soldotna Montessori Charter	0	21	21	27	29	25	12	17	0	0	0	0	0	0	152	124	28
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	38	17
Sterling	0	25	23	25	23	33	16	24	0	0	0	0	0	0	169	175	(6)
Susan B English	0	3	6	4	8	5	5	3	1	2	7	9	8	6	67	71	(4)
Tebughna	0	6	4	12	4	2	7	5	3	5	4	4	0	0	56	50	6
Tustumena	0	18	19	21	15	21	31	25	0	0	0	0	0	0	150	160	(10)
Voznesenka	0	13	11	5	8	11	9	10	12	11	10	11	10	10	131	126	5
West Homer	0	0	0	0	63	64	46	60	0	0	0	0	0	0	233	243	(10)
	0	627	623	688	652	670	609	687	696	734	809	875	798	776	9,244	9,392	(148)

FY08 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY06	Difference
Aurora Borealis Charter	0	17	24	24	23	24	24	23	23	18	0	0	0	0	200	178	22
Chapman	0	12	12	10	14	16	14	14	9	16	0	0	0	0	117	114	3
Connections	0	61	53	68	55	75	43	56	60	62	52	73	64	59	781	777	4
Cooper Landing	0	1	2	2	1	0	2	1	2	1	0	0	0	0	12	11	1
Fireweed Academy Charter	0	0	0	0	12	12	13	14	0	0	0	0	0	0	51	48	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	8	13	12	36	36	0
Homer High	0	0	0	0	0	0	0	0	0	0	109	123	138	120	490	492	(2)
Homer Middle	0	0	0	0	0	0	0	0	88	94	0	0	0	0	182	215	(33)
Hope	0	1	1	0	1	1	1	0	1	0	1	3	1	1	12	11	1
Kachemak Selo	0	9	9	10	8	7	10	9	5	9	5	6	3	1	91	88	3
Kaleidoscope Charter	0	32	36	22	46	0	0	0	0	0	0	0	0	0	136	115	21
K-Beach	0	63	62	59	67	64	55	66	0	0	0	0	0	0	436	446	(10)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	18	20	17	70	70	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	124	129	136	124	513	510	3
Kenai Middle	0	0	0	0	0	0	0	93	120	141	0	0	0	0	354	391	(37)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	12	(2)
McNeil Canyon	0	18	18	16	17	25	14	12	0	0	0	0	0	0	120	116	4
Moose Pass	0	3	3	5	2	4	4	4	4	4	0	0	0	0	33	31	2
Mountain View	0	0	0	0	66	43	94	0	0	0	0	0	0	0	203	286	(83)
Nanwalek	0	4	4	5	4	3	7	6	3	2	8	4	6	4	60	58	2
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	69	56	71	51	79	70	396	387	9
Nikiski North Star	0	43	42	39	47	56	57	46	0	0	0	0	0	0	330	395	(65)
Nikolaevsk	0	7	8	10	4	6	4	6	5	4	2	7	7	1	71	69	2
Ninilchik	0	11	11	10	15	12	2	8	13	8	17	20	13	21	161	168	(7)
Paul Banks	0	72	71	70	0	0	0	0	0	0	0	0	0	0	213	214	(1)
Port Graham	0	2	2	2	1	1	1	2	1	3	2	1	5	2	25	21	4
Razdolna	0	3	3	2	4	4	1	3	2	4	3	3	2	0	34	29	5
Redoubt	0	52	51	40	66	52	62	50	0	0	0	0	0	0	373	403	(30)
Sears	0	90	68	88	0	0	0	0	0	0	0	0	0	0	246	208	38
Seward Elem	0	36	35	33	42	36	40	41	0	0	0	0	0	0	263	289	(26)
Seward High	0	0	0	0	0	0	0	0	0	0	42	65	67	56	230	235	(5)
Seward Middle	0	0	0	0	0	0	0	0	49	44	0	0	0	0	93	108	(15)
Skyview	0	0	0	0	0	0	0	0	0	0	136	141	149	136	562	521	41
Soldotna Elem	0	36	35	40	31	34	30	43	0	0	0	0	0	0	249	282	(33)
Soldotna High	0	0	0	0	0	0	0	0	0	0	136	140	128	131	535	531	4
Soldotna Middle	0	0	0	0	0	0	0	0	206	216	0	0	0	0	422	540	(118)
Soldotna Montessori Charter	0	17	21	21	27	29	25	12	0	0	0	0	0	0	152	124	28
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	38	17
Sterling	0	25	25	23	25	23	33	16	0	0	0	0	0	0	170	175	(5)
Susan B English	0	3	3	6	4	8	5	5	3	1	2	7	9	8	64	71	(7)
Tebughna	0	6	6	4	12	4	2	7	5	3	5	4	4	0	62	50	12
Tustumena	0	18	18	19	21	15	21	31	0	0	0	0	0	0	143	160	(17)
Voznesenka	0	10	13	11	5	8	11	9	10	12	11	10	11	10	131	126	5
West Homer	0	0	0	0	68	63	64	46	0	0	0	0	0	0	241	243	(2)
	0	652	636	639	688	625	639	623	679	699	766	825	870	787	9,128	9,392	(264)

FY09 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY06	Difference
Aurora Borealis Charter	0	18	17	24	24	23	24	24	23	23	0	0	0	0	200	178	22
Chapman	0	11	12	12	10	14	16	14	14	9	0	0	0	0	112	114	(2)
Connections	0	62	54	69	56	76	44	57	61	63	53	74	65	60	794	777	17
Cooper Landing	0	1	1	2	2	1	0	2	1	2	0	0	0	0	12	11	1
Fireweed Academy Charter	0	0	0	0	14	12	12	13	0	0	0	0	0	0	51	48	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	8	13	12	36	36	0
Homer High	0	0	0	0	0	0	0	0	0	0	110	109	123	138	480	492	(12)
Homer Middle	0	0	0	0	0	0	0	0	72	88	0	0	0	0	160	215	(55)
Hope	0	1	1	1	0	1	1	1	0	1	0	1	3	1	12	11	1
Kachemak Selo	0	9	9	9	10	8	7	10	9	5	9	7	4	2	98	88	10
Kaleidoscope Charter	0	38	38	38	22	0	0	0	0	0	0	0	0	0	136	115	21
K-Beach	0	62	63	62	59	67	64	55	0	0	0	0	0	0	432	446	(14)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	17	15	18	20	70	70	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	141	124	129	136	530	510	20
Kenai Middle	0	0	0	0	0	0	0	94	93	120	0	0	0	0	307	391	(84)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	12	(2)
McNeil Canyon	0	17	18	18	16	17	25	14	0	0	0	0	0	0	125	116	9
Moose Pass	0	4	3	3	5	2	4	4	4	4	0	0	0	0	33	31	2
Mountain View	0	0	0	0	88	66	43	0	0	0	0	0	0	0	197	286	(89)
Nanwalek	0	4	4	4	5	4	3	7	6	3	2	8	4	6	60	58	2
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	46	69	56	71	51	79	372	387	(15)
Nikiski North Star	0	42	43	42	39	47	56	57	0	0	0	0	0	0	326	395	(69)
Nikolaevsk	0	7	7	8	10	4	6	4	6	5	4	2	7	7	77	69	8
Ninilchik	0	11	11	11	10	15	12	2	8	13	8	17	20	13	151	168	(17)
Paul Banks	0	71	72	71	0	0	0	0	0	0	0	0	0	0	214	214	0
Port Graham	0	2	2	2	2	1	1	1	2	1	3	2	1	5	25	21	4
Razdolna	0	3	3	3	2	4	4	1	3	2	4	3	3	2	37	29	8
Redoubt	0	48	52	51	40	66	52	62	0	0	0	0	0	0	371	403	(32)
Sears	0	83	90	68	0	0	0	0	0	0	0	0	0	0	241	208	33
Seward Elem	0	35	36	35	33	42	36	40	0	0	0	0	0	0	257	289	(32)
Seward High	0	0	0	0	0	0	0	0	0	0	44	42	65	67	218	235	(17)
Seward Middle	0	0	0	0	0	0	0	0	45	49	0	0	0	0	94	108	(14)
Skyview	0	0	0	0	0	0	0	0	0	0	118	136	141	149	544	521	23
Soldotna Elem	0	37	36	35	40	31	34	30	0	0	0	0	0	0	243	282	(39)
Soldotna High	0	0	0	0	0	0	0	0	0	0	118	136	140	128	522	531	(9)
Soldotna Middle	0	0	0	0	0	0	0	0	206	206	0	0	0	0	412	540	(128)
Soldotna Montessori Charter	0	12	17	21	21	27	29	25	0	0	0	0	0	0	152	124	28
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	38	17
Sterling	0	24	25	25	23	25	23	33	0	0	0	0	0	0	178	175	3
Susan B English	0	4	3	3	6	4	8	5	5	3	1	2	7	9	60	71	(11)
Tebughna	0	5	6	6	4	12	4	2	7	5	3	5	4	4	67	50	17
Tustumena	0	18	18	18	19	21	15	21	0	0	0	0	0	0	130	160	(30)
Voznesenka	0	11	10	13	11	5	8	11	9	10	12	11	10	11	132	126	6
West Homer	0	0	0	0	70	68	63	64	0	0	0	0	0	0	265	243	22
	0	640	651	654	641	663	594	653	621	682	728	785	823	863	8,998	9,392	(394)

FY10 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY06	Difference
Aurora Borealis Charter	0	23	18	17	24	24	23	24	24	23	0	0	0	0	200	178	22
Chapman	0	12	11	12	12	10	14	16	14	14	0	0	0	0	115	114	1
Connections	0	63	55	70	57	77	45	58	62	64	54	75	66	61	807	777	30
Cooper Landing	0	1	1	1	2	2	1	0	2	1	0	0	0	0	11	11	0
Fireweed Academy Charter	0	0	0	0	13	14	12	12	0	0	0	0	0	0	51	48	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	8	13	12	36	36	0
Homer High	0	0	0	0	0	0	0	0	0	0	97	110	109	123	439	492	(53)
Homer Middle	0	0	0	0	0	0	0	0	91	72	0	0	0	0	163	215	(52)
Hope	0	1	1	1	1	0	1	1	1	0	1	0	1	3	12	11	1
Kachemak Selo	0	9	9	9	9	10	8	7	10	9	5	7	4	2	98	88	10
Kaleidoscope Charter	0	22	38	38	38	0	0	0	0	0	0	0	0	0	136	115	21
K-Beach	0	62	62	63	62	59	67	64	0	0	0	0	0	0	439	446	(7)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	20	17	15	18	70	70	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	120	141	124	129	514	510	4
Kenai Middle	0	0	0	0	0	0	0	43	94	93	0	0	0	0	230	391	(161)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	12	(2)
McNeil Canyon	0	18	17	18	18	16	17	25	0	0	0	0	0	0	129	116	13
Moose Pass	0	3	4	3	3	5	2	4	4	4	0	0	0	0	32	31	1
Mountain View	0	0	0	0	68	88	66	0	0	0	0	0	0	0	222	286	(64)
Nanwalek	0	4	4	4	4	5	4	3	7	6	3	2	8	4	58	58	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	57	46	69	56	71	51	350	387	(37)
Nikiski North Star	0	42	42	43	42	39	47	56	0	0	0	0	0	0	311	395	(84)
Nikolaevsk	0	8	7	7	8	10	4	6	4	6	5	4	2	7	78	69	9
Ninilchik	0	11	11	11	11	10	15	12	2	8	13	8	17	20	149	168	(19)
Paul Banks	0	71	71	72	0	0	0	0	0	0	0	0	0	0	214	214	0
Port Graham	0	2	2	2	2	2	1	1	1	2	1	3	2	1	22	21	1
Razdolna	0	3	3	3	3	2	4	4	1	3	2	4	3	3	38	29	9
Redoubt	0	50	48	52	51	40	66	52	0	0	0	0	0	0	359	403	(44)
Sears	0	80	83	90	0	0	0	0	0	0	0	0	0	0	253	208	45
Seward Elem	0	35	35	36	35	33	42	36	0	0	0	0	0	0	252	289	(37)
Seward High	0	0	0	0	0	0	0	0	0	0	49	44	42	65	200	235	(35)
Seward Middle	0	0	0	0	0	0	0	0	44	45	0	0	0	0	89	108	(19)
Skyview	0	0	0	0	0	0	0	0	0	0	117	118	136	141	512	521	(9)
Soldotna Elem	0	36	37	36	35	40	31	34	0	0	0	0	0	0	249	282	(33)
Soldotna High	0	0	0	0	0	0	0	0	0	0	117	118	136	140	511	531	(20)
Soldotna Middle	0	0	0	0	0	0	0	0	201	206	0	0	0	0	407	540	(133)
Soldotna Montessori Charter	0	20	17	17	21	21	27	29	0	0	0	0	0	0	152	124	28
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	38	17
Sterling	0	25	24	25	25	23	25	23	0	0	0	0	0	0	170	175	(5)
Susan B English	0	3	4	3	3	6	4	8	5	5	3	1	2	7	54	71	(17)
Tebughna	0	6	5	6	6	4	12	4	2	7	5	3	5	4	69	50	19
Tustumena	0	18	18	18	18	19	21	15	0	0	0	0	0	0	127	160	(33)
Voznesenka	0	11	11	10	13	11	5	8	11	9	10	12	11	10	132	126	6
West Homer	0	0	0	0	71	70	68	63	0	0	0	0	0	0	272	243	29
	0	639	638	667	655	640	632	608	638	624	716	743	782	815	8,797	9,392	(595)

FY11 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY06	Difference
Aurora Borealis Charter	0	23	23	18	17	24	24	23	24	24	0	0	0	0	200	178	22
Chapman	0	12	12	11	12	12	10	14	16	14	0	0	0	0	113	114	(1)
Connections	0	64	56	71	58	78	46	59	63	65	55	76	67	62	820	777	43
Cooper Landing	0	1	1	1	1	2	2	1	0	2	0	0	0	0	11	11	0
Fireweed Academy Charter	0	0	0	0	12	13	14	12	0	0	0	0	0	0	51	48	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	8	13	12	36	36	0
Homer High	0	0	0	0	0	0	0	0	0	0	86	97	110	109	402	492	(90)
Homer Middle	0	0	0	0	0	0	0	0	100	91	0	0	0	0	191	215	(24)
Hope	0	1	1	1	1	1	0	1	1	1	0	1	0	1	10	11	(1)
Kachemak Selo	0	9	9	9	9	9	10	8	7	10	9	7	4	2	102	88	14
Kaleidoscope Charter	0	26	34	38	38	0	0	0	0	0	0	0	0	0	136	115	
K-Beach	0	62	62	62	63	62	59	67	0	0	0	0	0	0	437	446	(9)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	18	20	17	15	70	70	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	93	120	141	124	478	510	(32)
Kenai Middle	0	0	0	0	0	0	0	66	43	94	0	0	0	0	203	391	(188)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	12	(2)
McNeil Canyon	0	18	18	17	18	18	16	17	0	0	0	0	0	0	122	116	6
Moose Pass	0	3	3	4	3	3	5	2	4	4	0	0	0	0	31	31	0
Mountain View	0	0	0	0	90	68	88	0	0	0	0	0	0	0	246	286	(40)
Nanwalek	0	4	4	4	4	4	5	4	3	7	6	3	2	8	58	58	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	56	57	46	69	56	71	355	387	(32)
Nikiski North Star	0	42	42	42	43	42	39	47	0	0	0	0	0	0	297	395	(98)
Nikolaevsk	0	8	8	7	7	8	10	4	6	4	6	5	4	2	79	69	10
Ninilchik	0	11	11	11	11	11	10	15	12	2	8	13	8	17	140	168	(28)
Paul Banks	0	71	71	71	0	0	0	0	0	0	0	0	0	0	213	214	(1)
Port Graham	0	2	2	2	2	2	2	1	1	1	2	1	3	2	23	21	2
Razdolna	0	3	3	3	3	3	2	4	4	1	3	2	4	3	38	29	9
Redoubt	0	50	50	48	52	51	40	66	0	0	0	0	0	0	357	403	(46)
Sears	0	84	80	83	0	0	0	0	0	0	0	0	0	0	247	208	39
Seward Elem	0	35	35	35	36	35	33	42	0	0	0	0	0	0	251	289	(38)
Seward High	0	0	0	0	0	0	0	0	0	0	45	49	44	42	180	235	(55)
Seward Middle	0	0	0	0	0	0	0	0	40	44	0	0	0	0	84	108	(24)
Skyview	0	0	0	0	0	0	0	0	0	0	117	117	118	136	488	521	(33)
Soldotna Elem	0	36	36	37	36	35	40	31	0	0	0	0	0	0	251	282	(31)
Soldotna High	0	0	0	0	0	0	0	0	0	0	117	117	118	136	488	531	(43)
Soldotna Middle	0	0	0	0	0	0	0	0	188	201	0	0	0	0	389	540	(151)
Soldotna Montessori Charter	0	29	20	17	17	21	21	27	0	0	0	0	0	0	152	124	28
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	38	17
Sterling	0	25	25	24	25	25	23	25	0	0	0	0	0	0	172	175	(3)
Susan B English	0	3	3	4	3	3	6	4	8	5	5	3	1	2	50	71	(21)
Tebughna	0	6	6	5	6	6	4	12	4	2	7	5	3	5	71	50	21
Tustumena	0	18	18	18	18	18	19	21	0	0	0	0	0	0	130	160	(30)
Voznesenka	0	11	11	11	10	13	11	5	8	11	9	10	12	11	133	126	7
West Homer	0	0	0	0	72	71	70	68	0	0	0	0	0	0	281	243	38
	0	657	644	654	667	638	609	646	589	641	657	735	740	774	8,651	9,392	(762)

FY12 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY06	Difference
Aurora Borealis Charter	0	24	23	23	18	17	24	24	23	24	0	0	0	0	200	178	22
Chapman	0	12	12	12	11	12	12	10	14	16	0	0	0	0	111	114	(3)
Connections	0	65	57	72	59	79	47	60	64	66	56	77	68	63	833	777	56
Cooper Landing	0	1	1	1	1	1	2	2	1	0	0	0	0	0	10	11	(1)
Fireweed Academy Charter	0	0	0	0	12	12	13	14	0	0	0	0	0	0	51	48	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	8	13	12	36	36	0
Homer High	0	0	0	0	0	0	0	0	0	0	105	86	97	110	398	492	(94)
Homer Middle	0	0	0	0	0	0	0	0	97	100	0	0	0	0	197	215	(18)
Hope	0	1	1	1	1	1	1	0	1	1	1	0	1	0	10	11	(1)
Kachemak Selo	0	9	9	9	9	9	9	10	8	7	10	7	4	2	102	88	14
Kaleidoscope Charter	0	32	32	34	38	0	0	0	0	0	0	0	0	0	136	115	21
K-Beach	0	62	62	62	62	63	62	59	0	0	0	0	0	0	432	446	(14)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	18	20	17	70	70	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	94	93	120	141	448	510	(62)
Kenai Middle	0	0	0	0	0	0	0	88	66	43	0	0	0	0	197	391	(194)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	12	(2)
McNeil Canyon	0	18	18	18	17	18	18	16	0	0	0	0	0	0	123	116	7
Moose Pass	0	3	3	3	4	3	3	5	2	4	0	0	0	0	30	31	(1)
Mountain View	0	0	0	0	83	90	68	0	0	0	0	0	0	0	241	286	(45)
Nanwalek	0	4	4	4	4	4	4	5	4	3	7	6	3	2	54	58	(4)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	47	56	57	46	69	56	331	387	(56)
Nikiski North Star	0	42	42	42	42	43	42	39	0	0	0	0	0	0	292	395	(103)
Nikolaevsk	0	8	8	8	7	7	8	10	4	6	4	6	5	4	85	69	16
Ninilchik	0	11	11	11	11	11	11	10	15	12	2	8	13	8	134	168	(34)
Paul Banks	0	71	71	71	0	0	0	0	0	0	0	0	0	0	213	214	(1)
Port Graham	0	2	2	2	2	2	2	2	1	1	1	2	1	3	23	21	2
Razdolna	0	3	3	3	3	3	3	2	4	4	1	3	2	4	38	29	9
Redoubt	0	49	50	50	48	52	51	40	0	0	0	0	0	0	340	403	(63)
Sears	0	82	84	80	0	0	0	0	0	0	0	0	0	0	246	208	38
Seward Elem	0	35	35	35	35	36	35	33	0	0	0	0	0	0	244	289	(45)
Seward High	0	0	0	0	0	0	0	0	0	0	44	45	49	44	182	235	(53)
Seward Middle	0	0	0	0	0	0	0	0	46	40	0	0	0	0	86	108	(22)
Skyview	0	0	0	0	0	0	0	0	0	0	114	117	117	118	466	521	(55)
Soldotna Elem	0	36	36	36	37	36	35	40	0	0	0	0	0	0	256	282	(26)
Soldotna High	0	0	0	0	0	0	0	0	0	0	114	117	117	118	466	531	(65)
Soldotna Middle	0	0	0	0	0	0	0	0	210	188	0	0	0	0	398	540	(142)
Soldotna Montessori Charter	0	27	29	20	17	17	21	21	0	0	0	0	0	0	152	124	28
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	38	17
Sterling	0	25	25	25	24	25	25	23	0	0	0	0	0	0	172	175	(3)
Susan B English	0	3	3	3	4	3	3	6	4	8	5	5	3	1	51	71	(20)
Tebughna	0	6	6	6	5	6	6	4	12	4	2	7	5	3	72	50	22
Tustumena	0	18	18	18	18	18	18	19	0	0	0	0	0	0	127	160	(33)
Voznesenka	0	11	11	11	11	10	13	11	5	8	11	9	10	12	133	126	7
West Homer	0	0	0	0	71	72	71	70	0	0	0	0	0	0	284	243	41
	0	660	656	660	654	650	607	623	629	592	668	672	732	732	8,535	9,392	(857)

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

### **What is OASIS?**

**On-line Alaska School Information System** is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY05 OASIS to FY05 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	OASIS	FY05	Difference
Aurora Borealis	0.00	24.00	22.00	21.00	22.00	23.00	23.00	19.00	13.00	11.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	14.00	16.70	13.30	16.70	11.00	15.00	15.00	11.00	17.00	0.00	0.00	0.00	0.00	129.70	128.00	1.70
Connections	0.00	64.98	51.60	65.80	39.66	63.73	48.00	45.40	53.10	60.41	38.91	43.12	40.75	50.35	665.81	736.00	(70.19)
Cooper Landing	0.00	0.00	0.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	10.00	9.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.60	14.50	11.75	41.85	43.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	142.30	114.05	95.50	484.15	473.00	11.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	127.90	0.00	0.00	0.00	0.00	244.20	242.00	2.20
Hope	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	4.00	2.00	1.00	0.00	1.00	0.00	14.00	14.00	0.00
Kachemak Selo	0.00	8.00	8.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	7.00	3.00	2.65	0.00	81.65	90.00	(8.35)
Kaleidoscope Charter	0.00	0.00	44.00	28.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00
K-Beach	0.00	65.25	65.70	52.20	63.85	55.00	63.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	443.75	443.00	0.75
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	13.62	16.42	16.65	56.59	59.00	(2.41)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.65	146.85	127.40	112.10	522.00	517.00	5.00
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.15	130.33	118.85	0.00	0.00	0.00	0.00	366.33	366.00	0.33
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	20.25	24.70	17.65	12.00	15.00	15.45	16.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	119.00	2.05
Moose Pass	0.00	1.80	3.00	3.80	3.00	6.50	5.00	5.50	4.00	2.25	0.00	0.00	0.00	0.00	34.85	33.00	1.85
Mountain View	0.00	0.00	0.00	0.00	85.00	114.40	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	323.00	(0.85)
Nanwalek	0.00	4.00	3.00	7.00	6.00	3.00	4.00	9.00	4.00	6.00	4.00	5.00	2.00	6.00	63.00	63.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	73.95	85.75	76.65	56.00	77.00	426.60	417.00	9.60
Nikiski North Star	0.00	47.34	49.64	52.20	41.00	64.85	65.25	70.00	0.00	0.00	0.00	0.00	0.00	0.00	390.28	388.00	2.28
Nikolaevsk	0.00	5.70	5.70	6.65	5.70	4.75	1.90	2.85	6.65	6.65	1.90	8.55	5.70	6.65	69.35	73.00	(3.65)
Niniichik	0.00	13.00	12.00	1.00	8.00	14.05	12.80	15.00	25.00	19.65	30.25	15.25	18.75	13.55	198.30	194.00	4.30
Paul Banks	0.00	80.13	60.30	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	226.00	(5.52)
Port Graham	0.00	4.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	6.00	3.45	4.00	0.00	0.00	29.45	28.00	1.45
Razdolna	0.00	4.00	4.00	1.00	4.00	2.00	4.00	5.00	4.00	3.00	2.00	3.00	1.00	0.00	37.00	37.00	0.00
Redoubt	0.00	65.00	42.20	74.35	50.07	59.00	56.60	61.00	0.00	0.00	0.00	0.00	0.00	0.00	408.22	404.00	4.22
Sears	0.00	126.50	49.56	66.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.74	239.00	3.74
Seward Elem	0.00	46.60	40.05	45.90	44.10	44.25	42.65	48.85	0.00	0.00	0.00	0.00	0.00	0.00	312.40	308.00	4.40
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	67.00	59.25	61.30	258.45	259.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	64.50	0.00	0.00	0.00	0.00	117.50	116.00	1.50
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.30	136.60	135.55	111.25	535.70	526.00	9.70
Soldotna Elem	0.00	53.35	31.95	30.40	39.20	41.10	43.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	291.00	2.00
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.70	154.65	132.10	100.13	527.58	530.00	(2.42)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	279.22	264.35	0.00	0.00	0.00	0.00	544.47	538.00	6.47
Soldotna Montessori Charter	0.00	22.00	25.00	22.00	13.10	14.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.00	0.10
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	27.95	28.00	28.00	11.30	33.20	29.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	198.95	197.00	1.95
Susan B English	0.00	1.00	9.00	4.00	3.00	1.00	1.00	2.00	9.00	8.00	5.50	9.00	7.00	3.25	62.75	62.00	0.75
Tebughna	0.00	8.00	3.00	2.00	5.00	5.00	3.00	5.00	5.00	5.00	0.00	0.00	1.00	0.00	42.00	43.00	(1.00)
Tustumena	0.00	18.00	14.20	17.00	27.55	30.80	24.75	30.20	0.00	0.00	0.00	0.00	0.00	0.00	162.50	161.00	1.50
Voznesenka	0.00	6.00	8.00	11.00	9.00	11.00	13.00	11.00	10.00	12.00	12.00	11.00	11.00	4.75	129.75	133.00	(3.25)
West Homer	0.00	0.00	0.00	0.00	49.40	60.70	71.25	70.35	0.00	0.00	0.00	0.00	0.00	0.00	251.70	254.00	(2.30)
	0.00	731.85	624.30	665.98	597.63	695.33	688.40	741.45	796.85	817.51	852.51	871.19	760.12	684.23	9,527.35	9,534.00	(6.65)



FY04 OASIS to FY04 Enrollment

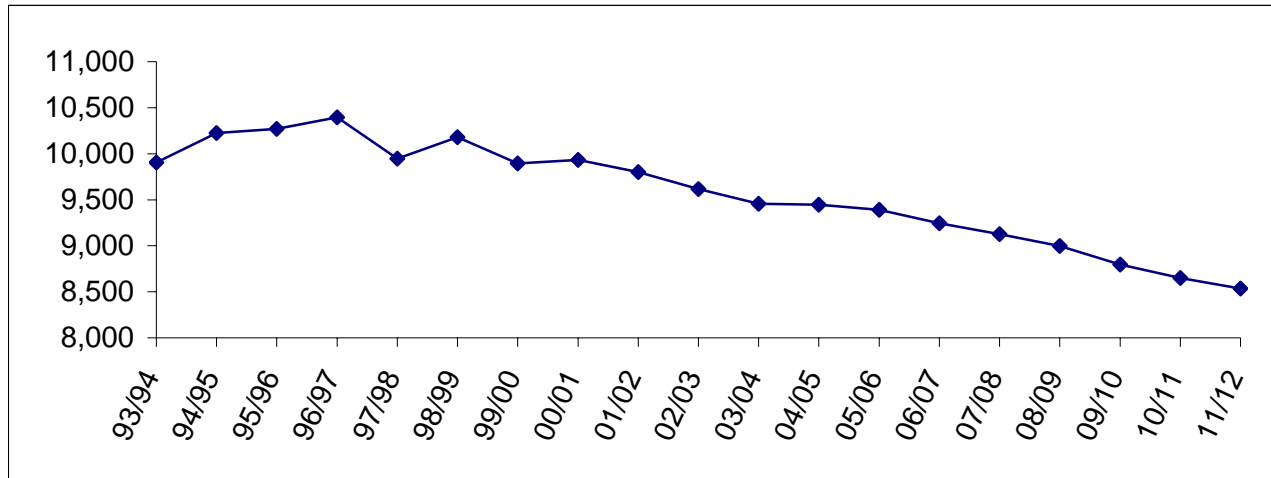
	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	OASIS	FY04	Difference
Aurora Borealis	0.00	21.95	21.00	23.00	23.00	23.00	19.75	13.00	12.00	11.00	0.00	0.00	0.00	0.00	167.70	171.00	(3.30)
Chapman	0.00	21.45	17.00	13.80	13.00	15.75	21.75	13.00	15.15	13.00	0.00	0.00	0.00	0.00	143.90	144.00	(0.10)
Connections	0.00	48.19	48.05	28.05	45.50	36.20	28.30	35.05	57.50	55.65	33.70	60.30	52.55	40.27	569.31	506.00	63.31
Cooper Landing	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	5.00	8.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	11.25	12.45	12.95	41.95	38.00	3.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	128.45	102.25	92.05	467.15	461.00	6.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	105.85	0.00	0.00	0.00	0.00	232.85	229.00	3.85
Hope	0.00	1.75	1.00	0.75	1.95	1.00	2.25	4.00	2.00	0.00	2.85	1.00	0.00	0.00	18.55	20.00	(1.45)
Kachemak Selo	0.00	6.65	8.55	8.55	4.75	8.55	4.75	6.65	7.60	6.65	2.85	4.75	0.95	1.90	73.15	83.00	(9.85)
K-Beach	0.00	57.12	64.95	58.45	53.20	57.70	73.50	75.20	0.00	0.00	0.00	0.00	0.00	0.00	440.12	440.00	0.12
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	19.33	21.80	14.80	79.48	77.00	2.48
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.05	125.90	132.55	93.75	504.25	502.00	2.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	117.15	123.50	0.50	0.00	0.00	0.00	376.60	376.00	0.60
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
McNeil Canyon	0.00	21.25	21.00	13.20	10.00	13.00	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	113.00	(1.30)
Moose Pass	0.00	4.45	3.45	3.90	6.25	4.00	5.65	2.00	4.00	2.00	0.00	0.00	0.00	0.00	35.70	33.00	2.70
Mountain View	0.00	0.00	0.00	0.00	110.35	119.23	108.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.28	337.00	1.28
Nanwalek	0.00	3.00	7.00	7.00	3.00	4.00	9.00	5.00	6.00	4.00	6.00	2.00	4.00	3.00	63.00	63.00	0.00
Nikiski Elem	0.00	19.25	33.30	12.55	24.00	32.45	29.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	177.75	179.00	(1.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.65	86.00	81.80	69.05	84.40	73.35	474.25	476.00	(1.75)
Nikiski North Star	0.00	19.25	24.10	26.10	41.55	38.70	46.05	29.00	0.00	0.00	0.00	0.00	0.00	0.00	224.75	224.00	0.75
Nikolaevsk	0.00	6.00	6.00	7.00	5.00	3.00	4.00	8.00	8.00	7.00	12.00	7.00	9.00	7.00	89.00	89.00	0.00
Ninilchik	0.00	12.65	2.00	5.00	9.00	13.00	12.25	20.30	15.00	30.05	14.25	17.25	15.00	16.00	181.75	181.00	0.75
Paul Banks	0.00	62.30	86.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	214.00	(4.70)
Port Graham	0.00	2.10	1.00	2.00	2.00	2.00	3.00	0.00	7.00	4.50	2.75	2.75	0.00	0.00	29.10	30.00	(0.90)
Razdolna	0.00	4.75	1.75	4.00	2.00	4.00	5.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	35.50	36.00	(0.50)
Redoubt	0.00	44.15	62.70	54.00	55.40	59.70	60.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	410.45	407.00	3.45
Sears	0.00	118.90	84.00	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	302.00	6.00
Seward Elem	0.00	45.75	49.85	37.45	48.25	41.00	44.75	55.30	0.00	0.00	0.00	0.00	0.00	0.00	322.35	323.00	(0.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.85	59.00	77.80	56.40	263.05	274.00	(10.95)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	54.75	0.00	0.00	0.00	0.00	118.80	116.00	2.80
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.70	157.57	147.00	115.60	561.87	556.00	5.87
Soldotna Elem	0.00	49.25	32.00	34.00	40.75	40.25	53.75	42.15	0.00	0.00	0.00	0.00	0.00	0.00	292.15	292.00	0.15
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.30	142.60	110.30	109.10	518.30	516.00	2.30
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	269.85	267.77	0.80	0.00	0.00	0.00	540.42	536.00	4.42
Soldotna Montessori Charter	0.00	29.00	22.00	10.00	19.25	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	89.00	0.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	37.00	18.00
Sterling	0.00	22.32	26.00	13.00	30.60	28.10	36.80	49.00	0.00	0.00	0.00	0.00	0.00	0.00	205.82	203.00	2.82
Susan B English	0.00	9.00	3.00	3.00	1.95	2.00	1.00	9.00	7.00	4.00	10.00	7.45	3.00	12.00	72.40	73.00	(0.60)
Tebughna	0.00	3.00	2.80	6.00	2.80	4.00	4.00	5.00	6.00	1.00	4.00	0.00	1.00	0.00	39.60	40.00	(0.40)
Tustumena	0.00	17.50	19.50	30.10	32.25	31.00	27.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	202.80	205.00	(2.20)
Voznesenka	0.00	5.00	13.00	10.00	11.00	14.00	11.00	8.00	12.00	13.00	12.00	13.00	9.00	6.00	137.00	138.00	(1.00)
West Homer	0.00	0.00	0.00	0.00	64.25	67.25	67.10	88.00	0.00	0.00	0.00	0.00	0.00	0.00	286.60	285.00	1.60
	0.00	656.98	663.00	579.00	668.05	676.88	705.60	786.25	821.95	793.72	895.65	848.65	798.05	668.17	9,561.95	9,467.00	94.95

FY06 Actual Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY06	FY05	Difference
Aurora Borealis Charter	0	23	22	23	18	23	23	17	17	12	0	0	0	0	178	178	0
Chapman	0	10	14	16	14	14	9	16	12	9	0	0	0	0	114	128	(14)
Connections	0	53	68	55	75	43	56	60	62	52	73	64	59	57	777	736	41
Cooper Landing	0	1	1	0	2	0	2	1	0	4	0	0	0	0	11	12	(1)
Fireweed Academy Charter	0	0	0	0	13	13	12	10	0	0	0	0	0	0	48	34	14
Homer Flex	0	0	0	0	0	0	0	0	0	0	2	13	12	9	36	43	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	141	122	130	99	492	473	19
Homer Middle	0	0	0	0	0	0	0	0	99	116	0	0	0	0	215	242	(27)
Hope	0	0	1	1	1	0	1	0	1	3	1	1	0	1	11	14	(3)
Kachemak Selo	0	10	8	7	10	9	5	9	5	7	8	6	2	2	88	90	(2)
Kaleidoscope Charter	0	0	40	48	27	0	0	0	0	0	0	0	0	0	115	88	27
K-Beach	0	60	68	65	56	67	61	69	0	0	0	0	0	0	446	443	3
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	7	17	15	31	70	59	11
Kenai Central High	0	0	0	0	0	0	0	0	0	0	139	127	130	114	510	517	(7)
Kenai Middle	0	0	0	0	0	0	0	132	127	132	0	0	0	0	391	366	25
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	0	7	3	1	1	12	6	6
McNeil Canyon	0	16	17	25	14	12	16	16	0	0	0	0	0	0	116	119	(3)
Moose Pass	0	5	2	4	4	4	4	4	3	1	0	0	0	0	31	33	(2)
Mountain View	0	0	0	0	69	95	122	0	0	0	0	0	0	0	286	323	(37)
Nanwalek	0	5	4	3	7	6	3	2	8	4	6	4	5	1	58	63	(5)
Nikiski Elem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	72	52	81	71	59	52	387	417	(30)
Nikiski North Star	18	40	48	57	58	47	70	57	0	0	0	0	0	0	395	388	7
Nikolaevsk	0	10	4	6	4	6	5	4	2	7	7	1	8	5	69	73	(4)
Ninilchik	0	10	15	12	2	8	13	8	17	20	13	21	16	13	168	194	(26)
Paul Banks	10	71	69	64	0	0	0	0	0	0	0	0	0	0	214	226	(12)
Port Graham	0	2	1	1	1	2	1	3	2	1	5	2	0	0	21	28	(7)
Razdolna	0	2	4	4	1	3	2	4	3	3	2	0	0	1	29	37	(8)
Redoubt	0	41	67	53	63	51	61	67	0	0	0	0	0	0	403	404	(1)
Sears	7	90	67	44	0	0	0	0	0	0	0	0	0	0	208	239	(31)
Seward Elem	1	34	43	37	41	42	47	44	0	0	0	0	0	0	289	308	(19)
Seward High	0	0	0	0	0	0	0	0	0	0	68	57	63	47	235	259	(24)
Seward Middle	0	0	0	0	0	0	0	0	43	65	0	0	0	0	108	116	(8)
Skyview	0	0	0	0	0	0	0	0	0	0	152	139	120	110	521	526	(5)
Soldotna Elem	24	41	32	35	31	44	38	37	0	0	0	0	0	0	282	291	(9)
Soldotna High	0	0	0	0	0	0	0	0	0	0	131	134	141	125	531	530	1
Soldotna Middle	0	0	0	0	0	0	0	0	254	286	0	0	0	0	540	538	2
Soldotna Montessori Charter	0	21	22	24	25	11	17	4	0	0	0	0	0	0	124	100	24
Spring Creek	0	0	0	0	0	0	0	0	0	0	7	14	10	7	38	43	(5)
Sterling	0	23	26	23	34	16	24	29	0	0	0	0	0	0	175	197	(22)
Susan B English	1	6	4	8	5	5	3	1	2	7	9	8	6	6	71	62	9
Tebughna	0	4	12	4	2	7	5	3	5	4	4	0	0	0	50	43	7
Tustumena	0	19	21	15	21	32	26	26	0	0	0	0	0	0	160	161	(1)
Voznesenka	0	11	5	8	11	9	10	12	11	10	11	10	10	8	126	133	(7)
West Homer	0	0	0	0	65	47	61	70	0	0	0	0	0	0	243	254	(11)
	61	608	685	642	674	616	697	705	745	795	874	814	787	689	9,392	9,534	(142)

### History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
93/94	72	725	751	791	837	833	802	845	769	796	728	731	624	602	9,906	
94/95	63	778	775	760	792	886	843	823	855	790	830	749	663	619	10,226	3.23%
95/96	44	750	790	776	771	792	865	840	848	852	810	791	696	645	10,270	0.43%
96/97	50	736	742	800	781	788	800	887	863	829	922	790	746	662	10,396	1.23%
97/98	48	703	735	740	783	797	801	808	912	846	858	879	742	732	9,947	-4.32%
98/99	46	644	716	752	731	785	796	821	813	883	875	790	796	731	10,179	2.33%
99/00	62	604	682	721	751	727	757	810	835	809	883	803	699	750	9,896	-2.78%
00/01	48	638	648	684	725	765	745	780	862	821	893	854	796	704	9,932	0.36%
01/02	40	582	637	655	687	734	769	749	822	857	889	817	851	710	9,799	-1.34%
02/03	46	604	575	648	668	697	736	794	785	817	905	846	752	745	9,618	-1.85%
03/04	47	604	656	575	656	670	700	777	819	783	885	827	803	665	9,457	-1.67%
04/05	64	678	624	663	600	696	689	738	799	823	864	863	755	678	9,446	-0.12%
05/06	61	608	685	642	674	616	697	705	745	795	874	814	787	689	9,392	-0.57%
06/07	0	627	623	688	652	670	609	687	696	734	809	875	798	776	9,244	-1.58%
07/08	0	652	636	639	688	625	639	623	679	699	766	825	870	787	9,128	-1.25%
08/09	0	640	651	654	641	663	594	653	621	682	728	785	823	863	8,998	-1.42%
09/10	0	639	638	667	655	640	632	608	638	624	716	743	782	815	8,797	-2.23%
10/11	0	657	644	654	667	638	609	646	589	641	657	735	740	774	8,651	-1.66%
11/12	0	660	656	660	654	650	607	623	629	592	668	672	732	732	8,535	-1.34%



Enrollment History by Site

	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06
Aurora Borealis Charter	-	-	-	-	76	91	87	102	131	156	171	178	178
Bayview Charter	-	-	-	-	18	17	-	-	-	-	-	-	-
Beluga	8	6	-	-	-	-	-	-	-	-	-	-	-
Chapman	231	250	258	244	250	233	191	165	151	148	144	128	114
Connections	66	114	104	98	112	92	221	462	370	392	506	736	777
Cooper Landing	49	40	40	37	36	35	38	35	32	21	13	12	11
Fireweed Academy Charter	-	-	-	-	23	20	22	28	27	31	30	34	48
Homer Flex	26	26	14	15	30	33	31	48	40	43	38	43	36
Homer High	440	477	515	531	558	533	513	508	478	485	461	473	492
Homer Intermediate	279	262	256	249	-	-	-	-	-	-	-	-	-
Homer Middle	220	231	250	253	238	219	223	219	230	233	229	242	215
Hope	31	45	35	32	21	27	18	15	12	14	20	14	11
Kachemak Selo	65	56	54	57	65	65	67	67	64	79	83	90	88
Kaleidoscope Charter	-	-	-	-	-	-	-	-	-	-	-	88	115
K-Beach	467	476	436	460	426	426	451	446	458	441	440	443	446
Kenai Alternative	21	16	14	23	34	42	61	71	72	78	77	59	70
Kenai Central	431	452	457	482	490	508	496	483	518	538	502	517	510
Kenai Middle	388	406	454	455	442	435	414	426	424	376	376	366	391
Kenai Youth Facility	-	-	-	-	-	-	-	-	-	-	10	6	12
McNeil Canyon	183	202	185	187	152	150	135	126	113	113	113	119	116
Moose Pass	34	35	39	39	38	36	42	40	46	43	33	33	31
Mountain View	449	458	417	434	407	413	386	391	355	346	337	323	286
Nanwalek	46	46	52	60	57	59	54	48	70	76	63	63	58
Nikiski Elem	311	307	315	302	277	241	211	222	191	198	179	-	-
Nikiski Middle/Senior	509	507	476	501	541	528	498	473	494	487	476	417	387
Nikiski North Star	304	310	330	337	343	323	295	281	277	274	224	388	395
Nikolaevsk	162	167	141	137	147	146	127	113	119	100	89	73	69
Ninilchik	196	203	222	240	236	227	215	199	204	186	181	194	168
Paul Banks	332	334	307	347	249	227	239	229	199	212	214	226	214
Port Graham	39	36	35	40	38	43	38	29	34	33	30	28	21
Razdolna	36	40	38	28	36	42	25	35	34	33	36	37	29
Redoubt	405	422	432	433	436	417	411	410	423	414	407	404	403
Sears	440	420	434	403	399	383	383	378	350	314	302	239	208
Seward Elem	480	473	460	451	401	407	405	382	358	356	323	308	289
Seward High	250	261	276	285	276	294	290	295	284	282	274	259	235
Seward Middle	123	155	163	144	159	146	126	132	126	121	116	116	108
Skyview	568	572	570	633	618	628	588	594	624	605	556	526	521
Soldotna Elem	449	429	416	414	377	409	356	333	307	307	292	291	282
Soldotna High	431	500	547	581	592	571	554	538	511	513	516	530	531
Soldotna Middle	573	595	592	585	574	580	566	572	567	538	536	538	540
Soldotna Montessori Charter	-	-	-	-	-	-	-	-	-	43	89	100	124
Spring Creek	-	-	-	-	-	-	-	31	47	32	37	43	38
Sterling	351	386	382	353	329	310	284	242	238	221	203	197	175
Susan B English	96	85	97	90	96	88	79	79	86	75	73	62	71
Tebughna	38	44	43	37	41	41	52	45	44	43	40	43	50
Tustumena	276	274	280	273	295	276	259	237	254	231	205	161	160
Voznesenka	103	108	134	126	113	108	130	138	136	137	138	133	126
West Homer Elem	-	-	-	-	338	310	315	296	301	293	285	254	243
	9,906	10,226	10,270	10,396	10,384	10,179	9,896	9,963	9,799	9,661	9,467	9,534	9,392

Enrollment Projection by Site

School	Capacity	05/06		06/07		07/08		08/09		09/10		10/11		11/12	
	(cap)	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap
Aurora Borealis Charter	*	178	N/A	200	N/A	200	N/A	200	N/A	200	N/A	200	N/A	200	N/A
Chapman	225	114	51%	117	52%	117	52%	112	50%	115	51%	113	50%	111	49%
Connections	**	777	N/A	768	N/A	781	N/A	794	N/A	807	N/A	820	N/A	833	N/A
Cooper Landing	50	11	22%	12	24%	12	24%	12	24%	11	22%	11	22%	10	20%
Fireweed Academy Charter	*	48	N/A	51	N/A	51	N/A	51	N/A	51	N/A	51	N/A	51	N/A
Homer Flex	75	36	48%	36	48%	36	48%	36	48%	36	48%	36	48%	36	48%
Homer High	600	492	82%	508	85%	490	82%	480	80%	439	73%	402	67%	398	66%
Homer Middle	375	215	57%	191	51%	182	49%	160	43%	163	43%	191	51%	197	53%
Hope	100	11	11%	11	11%	12	12%	12	12%	12	12%	10	10%	10	10%
Kachemak Selo	100	88	88%	95	95%	91	91%	98	98%	98	98%	102	102%	102	102%
Kaleidoscope Charter	*	115	N/A	136	N/A	136	N/A	136	N/A	136	N/A	136	N/A	136	N/A
K-Beach	500	446	89%	433	87%	436	87%	432	86%	439	88%	437	87%	432	86%
Kenai Alternative	125	70	56%	70	56%	70	56%	70	56%	70	56%	70	56%	70	56%
Kenai Central	800	510	64%	516	65%	513	64%	530	66%	514	64%	478	60%	448	56%
Kenai Middle	550	391	71%	385	70%	354	64%	307	56%	230	42%	203	37%	197	36%
Kenai Youth Facility	10	12	120%	10	100%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	250	116	46%	118	47%	120	48%	125	50%	129	52%	122	49%	123	49%
Moose Pass	65	31	48%	33	51%	33	51%	33	51%	32	49%	31	48%	30	46%
Mountain View	500	286	57%	230	46%	203	41%	197	39%	222	44%	246	49%	241	48%
Nanwalek	50	58	116%	61	122%	60	120%	60	120%	58	116%	58	116%	54	108%
Nikiski Middle/Senior	600	387	65%	385	64%	396	66%	372	62%	350	58%	355	59%	331	55%
Nikiski North Star	500	395	79%	356	71%	330	66%	326	65%	311	62%	297	59%	292	58%
Nikolaevsk	250	69	28%	72	29%	71	28%	77	31%	78	31%	79	32%	85	34%
Ninilchik	400	168	42%	166	42%	161	40%	151	38%	149	37%	140	35%	134	34%
Paul Banks	350	214	61%	209	60%	213	61%	214	61%	214	61%	213	61%	213	61%
Port Graham	50	21	42%	23	46%	25	50%	25	50%	22	44%	23	46%	23	46%
Razdolna	50	29	58%	31	62%	34	68%	37	74%	38	76%	38	76%	38	76%
Redoubt	500	403	81%	381	76%	373	75%	371	74%	359	72%	357	71%	340	68%
Sears	500	208	42%	222	44%	246	49%	241	48%	253	51%	247	49%	246	49%
Seward Elem	500	289	58%	273	55%	263	53%	257	51%	252	50%	251	50%	244	49%
Seward High	400	235	59%	250	63%	230	58%	218	55%	200	50%	180	45%	182	46%
Seward Middle ***	225	108	48%	86	38%	93	41%	94	42%	89	40%	84	37%	86	38%
Skyview	600	521	87%	544	91%	562	94%	544	91%	512	85%	488	81%	466	78%
Soldotna Elem	550	282	51%	250	45%	249	45%	243	44%	249	45%	251	46%	256	47%
Soldotna High	800	531	66%	537	67%	535	67%	522	65%	511	64%	488	61%	466	58%
Soldotna Middle	550	540	98%	465	85%	422	77%	412	75%	407	74%	389	71%	398	72%
Soldotna Montessori Charter	*	124	N/A	152	N/A	152	N/A	152	N/A	152	N/A	152	N/A	152	N/A
Spring Creek	55	38	69%	55	100%	55	100%	55	100%	55	100%	55	100%	55	100%
Sterling	325	175	54%	169	52%	170	52%	178	55%	170	52%	172	53%	172	53%
Susan B English	200	71	36%	67	34%	64	32%	60	30%	54	27%	50	25%	51	26%
Tebughna	125	50	40%	56	45%	62	50%	67	54%	69	55%	71	57%	72	58%
Tustumena	400	160	40%	150	38%	143	36%	130	33%	127	32%	130	33%	127	32%
Voznesenka	150	126	84%	131	87%	131	87%	132	88%	132	88%	133	89%	133	89%
West Homer Elem	500	243	49%	233	47%	241	48%	265	53%	272	54%	281	56%	284	57%
		9,392		9,244		9,128		8,998		8,797		8,651		8,535	

\* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

\*\* Connections Program does not require space to house students.

\*\*\* Seward Middle capacity based on new building.

Enrollment Projection by Area

School	Capacity (cap)	05/06		06/07		07/08		08/09		09/10		10/11		11/12	
		Actual	% cap		% cap		% cap		% cap		% cap		% cap		% cap
<b>Homer Area</b>															
Chapman	225	114	51%	117	52%	117	52%	112	50%	115	51%	113	50%	111	49%
Fireweed Academy Charter	*	48	N/A	51	N/A	51	N/A	51	N/A	51	N/A	51	N/A	51	N/A
Homer Flex	75	36	48%	36	48%	36	48%	36	48%	36	48%	36	48%	36	48%
Homer High	600	492	82%	508	85%	490	82%	480	80%	439	73%	402	67%	398	66%
Homer Middle	375	215	57%	191	51%	182	49%	160	43%	163	43%	191	51%	197	53%
Kachemak Selo	100	88	88%	95	95%	91	91%	98	98%	98	98%	102	102%	102	102%
McNeil Canyon	250	116	46%	118	47%	120	48%	125	50%	129	52%	122	49%	123	49%
Nikolaevsk	250	69	28%	72	29%	71	28%	77	31%	78	31%	79	32%	85	34%
Ninilchik	400	168	42%	166	42%	161	40%	151	38%	149	37%	140	35%	134	34%
Paul Banks	350	214	61%	209	60%	213	61%	214	61%	214	61%	213	61%	213	61%
Razdolna	50	29	58%	31	62%	34	68%	37	74%	38	76%	38	76%	38	76%
Voznesenka	150	126	84%	131	87%	131	87%	132	88%	132	88%	133	89%	133	89%
West Homer Elem	500	243	49%	233	47%	241	48%	265	53%	272	54%	281	56%	284	57%
<b>Kenai Area</b>															
Aurora Borealis Charter	*	178	N/A	200	N/A	200	N/A	200	N/A	200	N/A	200	N/A	200	N/A
Kaleidoscope Charter	*	115	N/A	136	N/A	136	N/A	136	N/A	136	N/A	136	N/A	136	N/A
Kenai Alternative	125	70	56%	70	56%	70	56%	70	56%	70	56%	70	56%	70	56%
Kenai Central	800	510	64%	516	65%	513	64%	530	66%	514	64%	478	60%	448	56%
Kenai Middle	550	391	71%	385	70%	354	64%	307	56%	230	42%	203	37%	197	36%
Mountain View	500	286	57%	230	46%	203	41%	197	39%	222	44%	246	49%	241	48%
Sears	500	208	42%	222	44%	246	49%	241	48%	253	51%	247	49%	246	49%
<b>Nikiski Area</b>															
Nikiski Middle/Senior	600	387	65%	385	64%	396	66%	372	62%	350	58%	355	59%	331	55%
Nikiski North Star	500	395	79%	356	71%	330	66%	326	65%	311	62%	297	59%	292	58%
<b>Seward Area</b>															
Moose Pass	65	31	48%	33	51%	33	51%	33	51%	32	49%	31	48%	30	46%
Seward Elem	500	289	58%	273	55%	263	53%	257	51%	252	50%	251	50%	244	49%
Seward High	400	235	59%	250	63%	230	58%	218	55%	200	50%	180	45%	182	46%
Seward Middle ***	225	108	48%	86	38%	93	41%	94	42%	89	40%	84	37%	86	38%
Spring Creek	55	38	69%	55	100%	55	100%	55	100%	55	100%	55	100%	55	100%
<b>Soldotna Area</b>															
Cooper Landing	50	11	22%	12	24%	12	24%	12	24%	11	22%	11	22%	10	20%
K-Beach	500	446	89%	433	87%	436	87%	432	86%	439	88%	437	87%	432	86%
Redoubt	500	403	81%	381	76%	373	75%	371	74%	359	72%	357	71%	340	68%
Skyview	600	521	87%	544	91%	562	94%	544	91%	512	85%	488	81%	466	78%
Soldotna Elem	550	282	51%	250	45%	249	45%	243	44%	249	45%	251	46%	256	47%
Soldotna High	800	531	66%	537	67%	535	67%	522	65%	511	64%	488	61%	466	58%
Soldotna Middle	550	540	98%	465	85%	422	77%	412	75%	407	74%	389	71%	398	72%
Soldotna Montessori Charter	*	124	N/A	152	N/A	152	N/A	152	N/A	152	N/A	152	N/A	152	N/A
Sterling	325	175	54%	169	52%	170	52%	178	55%	170	52%	172	53%	172	53%
Tustumena	400	160	40%	150	38%	143	36%	130	33%	127	32%	130	33%	127	32%
<b>Other Locations</b>															
Connections	**	777	N/A	768	N/A	781	N/A	794	N/A	807	N/A	820	N/A	833	N/A
Hope	100	11	11%	11	11%	12	12%	12	12%	12	12%	10	10%	10	10%
Kenai Youth Facility	10	12	120%	10	100%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	50	58	116%	61	122%	60	120%	60	120%	58	116%	58	116%	54	108%
Port Graham	50	21	42%	23	46%	25	50%	25	50%	22	44%	23	46%	23	46%
Susan B English	200	71	36%	67	34%	64	32%	60	30%	54	27%	50	25%	51	26%
Tebughna	125	50	40%	56	45%	62	50%	67	54%	69	55%	71	57%	72	58%
		9,392		9,244		9,128		8,998		8,797		8,651		8,535	

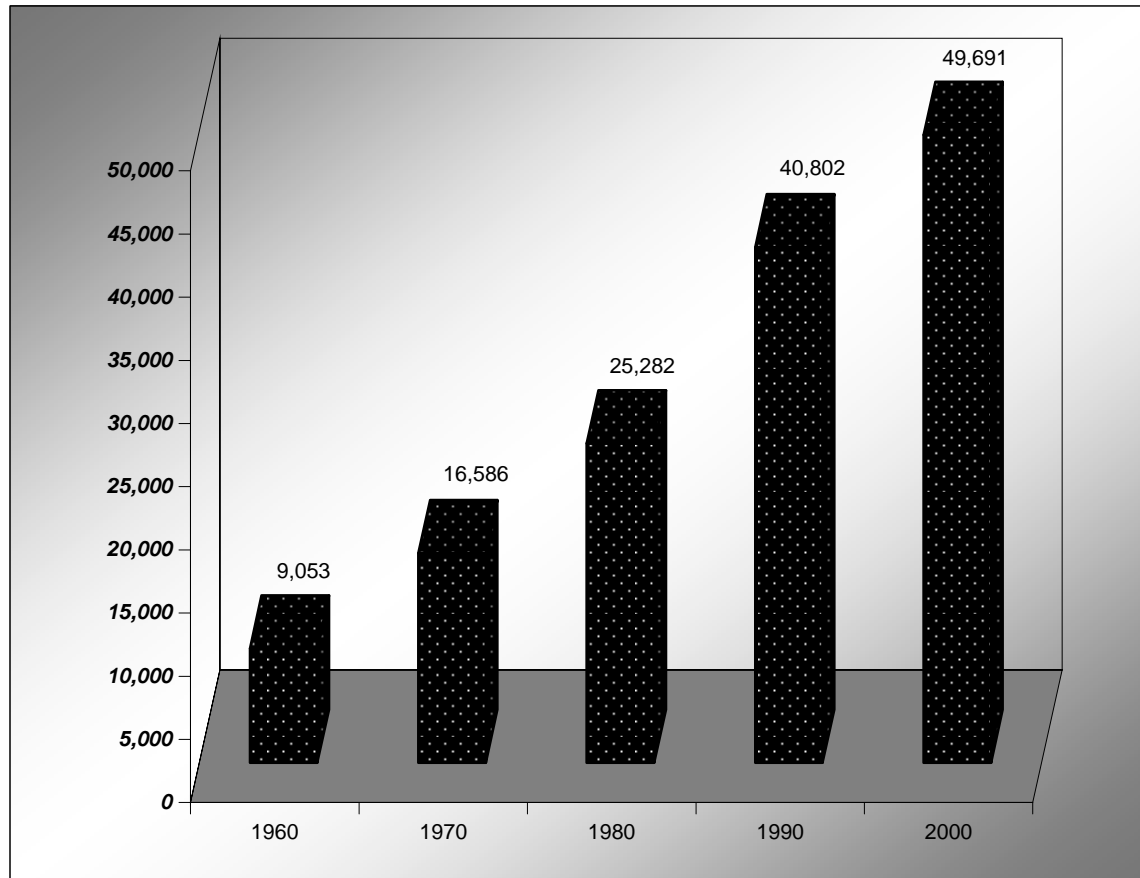
\* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

\*\* Connections Program does not require space to house students.

\*\*\* Seward Middle capacity based on new building.

Borough Population 1960 to 2000

	<b>1960</b>	<b>1970</b>	<b>1980</b>	<b>1990</b>	<b>2000</b>
Homer	800	1,083	2,209	3,660	3,946
Kenai	778	3,533	4,324	6,327	6,942
Seward	1,891	1,587	1,843	2,699	2,830
Soldotna	332	1,202	2,320	3,482	3,759
<b>Total</b>	<b>9,053</b>	<b>16,586</b>	<b>25,282</b>	<b>40,802</b>	<b>49,691</b>



Source: Alaska Department of Labor

There are several private schools within the borough. Enrollment figures for the schools listed are as follows:

<b>School Name</b>	<b>Grades</b>	<b>FY06</b>	<b>FY05</b>	<b>FY04</b>
Academy of Higher Learning	K-12	22	27	27
Cook Inlet Academy	K-12	195	254	233
Grace Lutheran School	PreSchool-8	38	33	21
Homer Christian School	K-12	closed	closed	56
Kalifonsky Christian School	K-8	closed	12*	12
Kenai Montessori	K only	6	n/a	n/a
Lighthouse Community School	PreSchool-4	16	14	13
Odyssey Academy	6-8	closed	closed	12
Otter Beach Academy	K-3	19	22	17
Reads Primary	K-2	23	24	27
Wings Christian Academy	K-12	29	35	35
<b>Total students</b>		<b>348</b>	<b>421</b>	<b>453</b>

\* Updated enrollment information not available when document was printed, assumed same enrollment as prior year.

\*\*Enrollment information not available at time of printing.



## Population Growth and Projections

Residential Births on the Kenai Peninsula:

Calendar Year	KPB Births	# Incr (Decr) over Prior Yr	Percent Incr (Decr)	Year of Expected Kindergarten Entry	Kindergarten Enrollment
2004	583	-57	-8.90%	2009	640 (est)
2003	640	-3	-0.47%	2008	652 (est)
2002	643	9	1.42%	2007	627 (est)
2001	634	38	6.38%	2006	608
2000	596	-70	-10.51%	2005	678
1999	666	13	1.99%	2004	604
1998	653	2	0.31%	2003	604
1997	651	-33	-4.82%	2002	582
1996	684	16	2.40%	2001	638
1995	668			2000	604

Data from State of Alaska Department of Public Health, Vital Statistics Birth Profile Report

## Historical Data

Although borough population shows a 25% increase over the last twelve years, KPBSD enrollment has only increased a total of about 12%. It has been declining since a high of 10,396 in 1997. In 1995, enrollment was over 22% of the total population, but that percentage has declined to just over 19% of the total population for 2002.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2005	9,527	50,980	18.69%
2004	9,562	50,980	18.75%
2003	9,632	51,398	18.74%
2002	9,799	50,621	19.36%
2001	9,947	50,005	19.89%
2000	9,982	49,691	20.09%
1999	10,182	48,952	20.80%
1998	10,377	48,098	21.57%
1997	10,342	46,790	22.10%
1996	10,281	47,101	21.83%
1995	10,226	46,184	22.14%
1994	9,960	45,338	21.85%

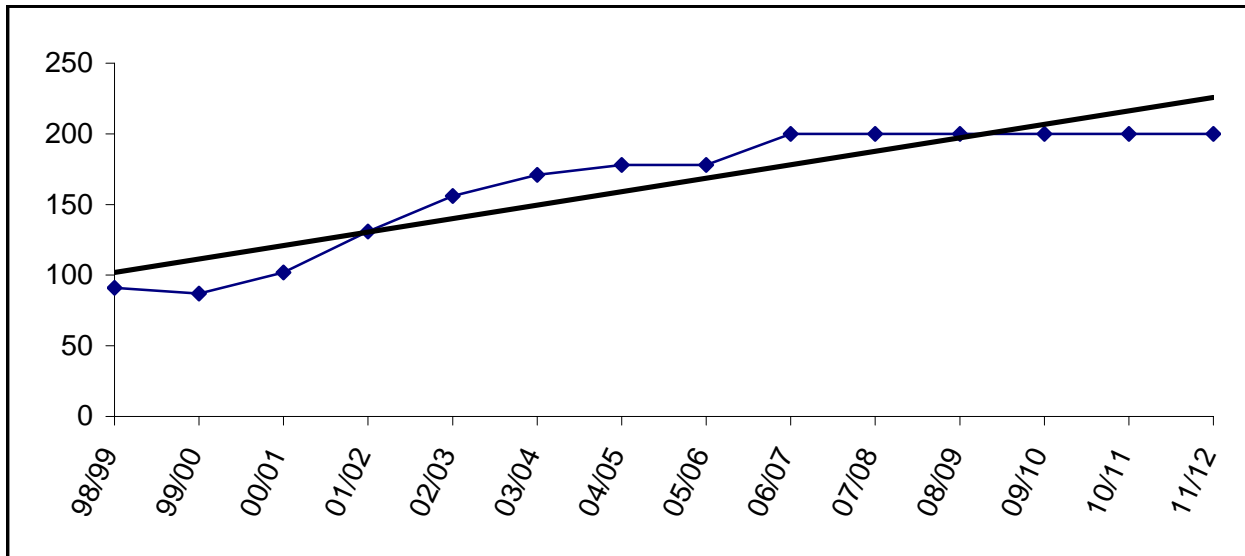
\* Population figures obtained from State of Alaska Department of Community and Economic Development. Figures from 1996 - 2005 have been updated with the latest revised data available.

FY07 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY06	Difference
Aurora Borealis Charter	0	24	24	23	24	24	23	23	18	17	0	0	0	0	200	178	22
Chapman	0	12	10	14	16	14	14	9	16	12	0	0	0	0	117	114	3
Connections	0	60	52	67	54	74	42	55	59	61	51	72	63	58	768	777	(9)
Cooper Landing	0	2	2	1	0	2	1	2	1	1	0	0	0	0	12	11	1
Fireweed Academy Charter	0	0	0	0	12	13	14	12	0	0	0	0	0	0	51	48	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	8	13	12	36	36	0
Homer High	0	0	0	0	0	0	0	0	0	0	123	138	120	127	508	492	16
Homer Middle	0	0	0	0	0	0	0	0	94	97	0	0	0	0	191	215	(24)
Hope	0	1	0	1	1	1	0	1	0	1	3	1	1	0	11	11	0
Kachemak Selo	0	9	10	8	7	10	9	5	9	5	7	8	6	2	95	88	7
Kaleidoscope Charter	0	20	22	46	48	0	0	0	0	0	0	0	0	0	136	115	21
K-Beach	0	62	59	67	64	55	66	60	0	0	0	0	0	0	433	446	(13)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	18	20	17	15	70	70	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	129	136	124	127	516	510	6
Kenai Middle	0	0	0	0	0	0	0	120	141	124	0	0	0	0	385	391	(6)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	12	(2)
McNeil Canyon	0	18	16	17	25	14	12	16	0	0	0	0	0	0	118	116	2
Moose Pass	0	3	5	2	4	4	4	4	4	3	0	0	0	0	33	31	2
Mountain View	0	0	0	0	43	94	93	0	0	0	0	0	0	0	230	286	(56)
Nanwalek	0	4	5	4	3	7	6	3	2	8	4	6	4	5	61	58	3
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	56	71	51	79	70	58	385	387	(2)
Nikiski North Star	0	42	39	47	56	57	46	69	0	0	0	0	0	0	356	395	(39)
Nikolaevsk	0	8	10	4	6	4	6	5	4	2	7	7	1	8	72	69	3
Ninilchik	0	11	10	15	12	2	8	13	8	17	20	13	21	16	166	168	(2)
Paul Banks	0	71	70	68	0	0	0	0	0	0	0	0	0	0	209	214	(5)
Port Graham	0	2	2	1	1	1	2	1	3	2	1	5	2	0	23	21	2
Razdolna	0	3	2	4	4	1	3	2	4	3	3	2	0	0	31	29	2
Redoubt	0	51	40	66	52	62	50	60	0	0	0	0	0	0	381	403	(22)
Sears	0	68	88	66	0	0	0	0	0	0	0	0	0	0	222	208	14
Seward Elem	0	35	33	42	36	40	41	46	0	0	0	0	0	0	273	289	(16)
Seward High	0	0	0	0	0	0	0	0	0	0	65	67	56	62	250	235	15
Seward Middle	0	0	0	0	0	0	0	0	44	42	0	0	0	0	86	108	(22)
Skyview	0	0	0	0	0	0	0	0	0	0	141	149	136	118	544	521	23
Soldotna Elem	0	35	40	31	34	30	43	37	0	0	0	0	0	0	250	282	(32)
Soldotna High	0	0	0	0	0	0	0	0	0	0	140	128	131	138	537	531	6
Soldotna Middle	0	0	0	0	0	0	0	0	216	249	0	0	0	0	465	540	(75)
Soldotna Montessori Charter	0	21	21	27	29	25	12	17	0	0	0	0	0	0	152	124	28
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	38	17
Sterling	0	25	23	25	23	33	16	24	0	0	0	0	0	0	169	175	(6)
Susan B English	0	3	6	4	8	5	5	3	1	2	7	9	8	6	67	71	(4)
Tebughna	0	6	4	12	4	2	7	5	3	5	4	4	0	0	56	50	6
Tustumena	0	18	19	21	15	21	31	25	0	0	0	0	0	0	150	160	(10)
Voznesenka	0	13	11	5	8	11	9	10	12	11	10	11	10	10	131	126	5
West Homer	0	0	0	0	63	64	46	60	0	0	0	0	0	0	233	243	(10)
	0	627	623	688	652	670	609	687	696	734	809	875	798	776	9,244	9,392	(148)

Aurora Borealis Charter

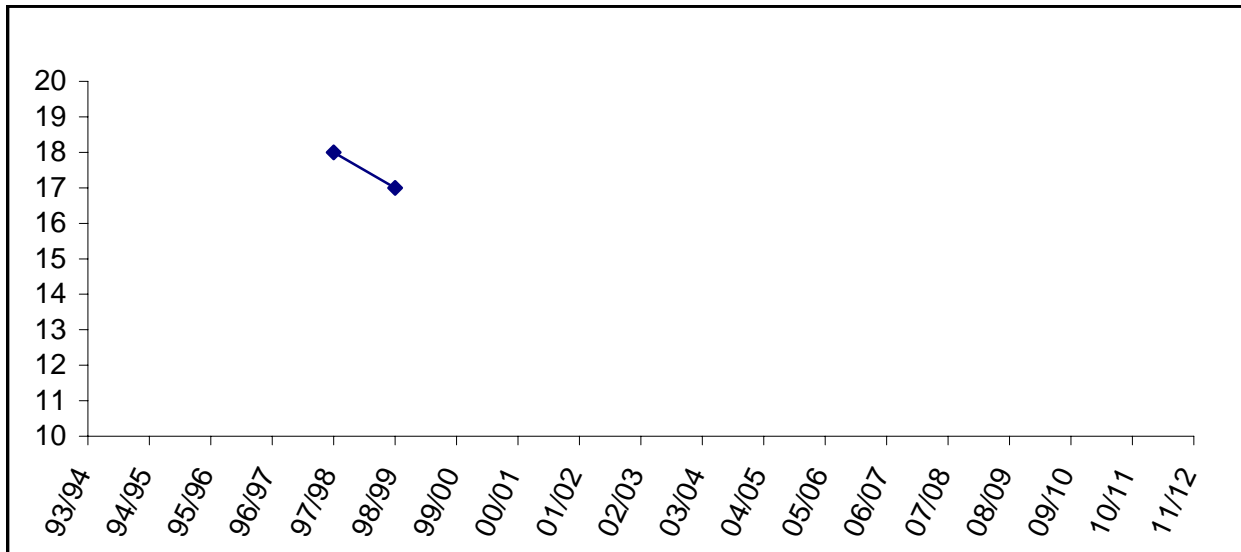
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98		5	8	9	7	12	8	8	11	8							
98/99		9	10	10	9	11	12	9	11	10					91		
99/00		10	12	8	10	9	9	10	10	9					87	-4	-4.4%
00/01		20	11	11	9	11	10	10	11	9					102	15	17.2%
01/02		22	22	21	14	8	12	10	13	9					131	29	28.4%
02/03		22	23	23	23	23	10	13	11	8					156	25	19.1%
03/04		23	21	23	23	23	21	13	13	11					171	15	9.6%
04/05		24	22	21	22	23	23	19	13	11					178	7	4.1%
05/06		23	22	23	18	23	23	17	17	12					178	0	0.0%
06/07		24	24	23	24	24	23	23	18	17					200	22	12.4%
07/08		17	24	24	23	24	24	23	23	18					200	0	0.0%
08/09		18	17	24	24	23	24	24	23	23					200	0	0.0%
09/10		23	18	17	24	24	23	24	24	23					200	0	0.0%
10/11		23	23	18	17	24	24	23	24	24					200	0	0.0%
11/12		24	23	23	18	17	24	24	23	24					200	0	0.0%



Charter schools in the district are housed according to the terms of their contract, which is based on available space in existing facilities. Aurora Borealis is currently housed in the old Kenai Elementary building.

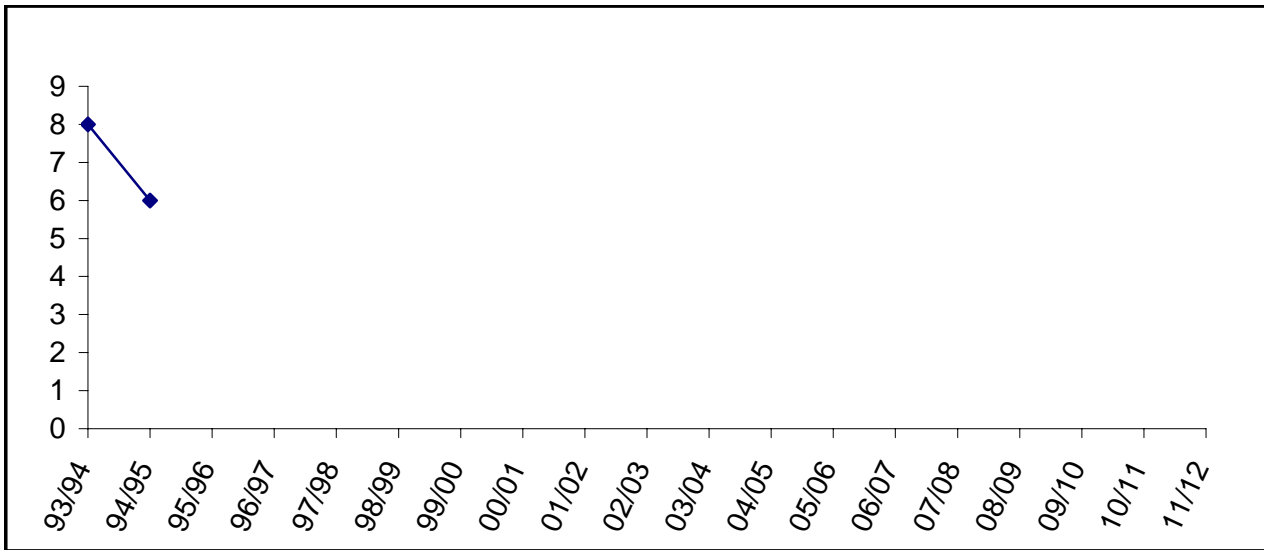
Bayview Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98			7	4	5	2									18		
98/99		3	3	3	2	3	3								17	-1	-5.6%
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	



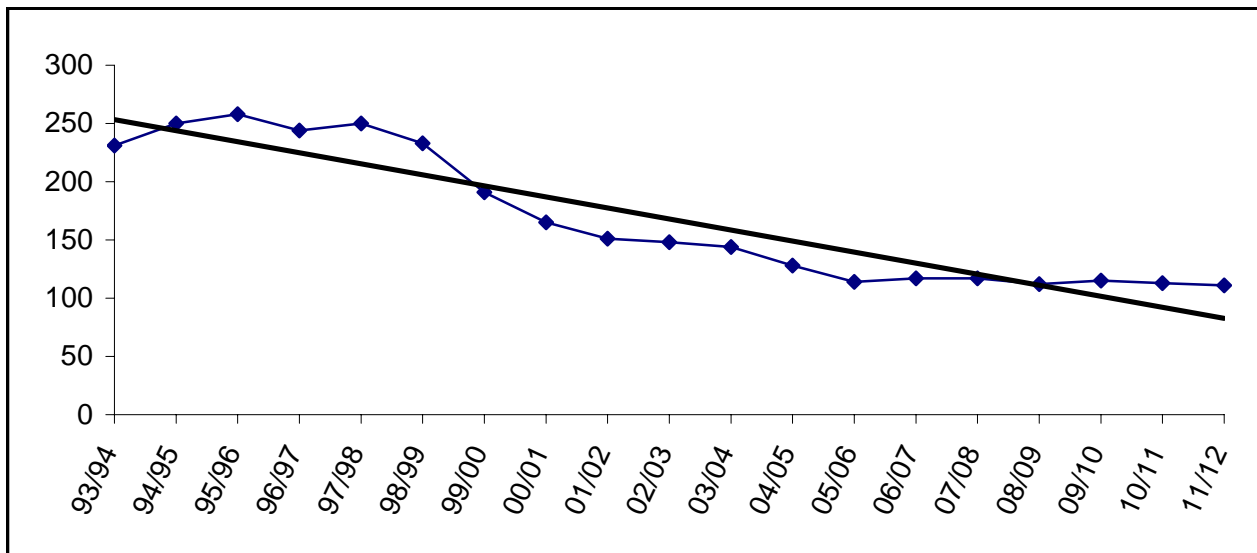
Beluga

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		0	0	0	2	1	1	1	2	0	0	1	0	0	8		
94/95		0	1	0	0	0	1	0	1	2	0	0	1	0	6	-2	-25.0%
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	



Chapman

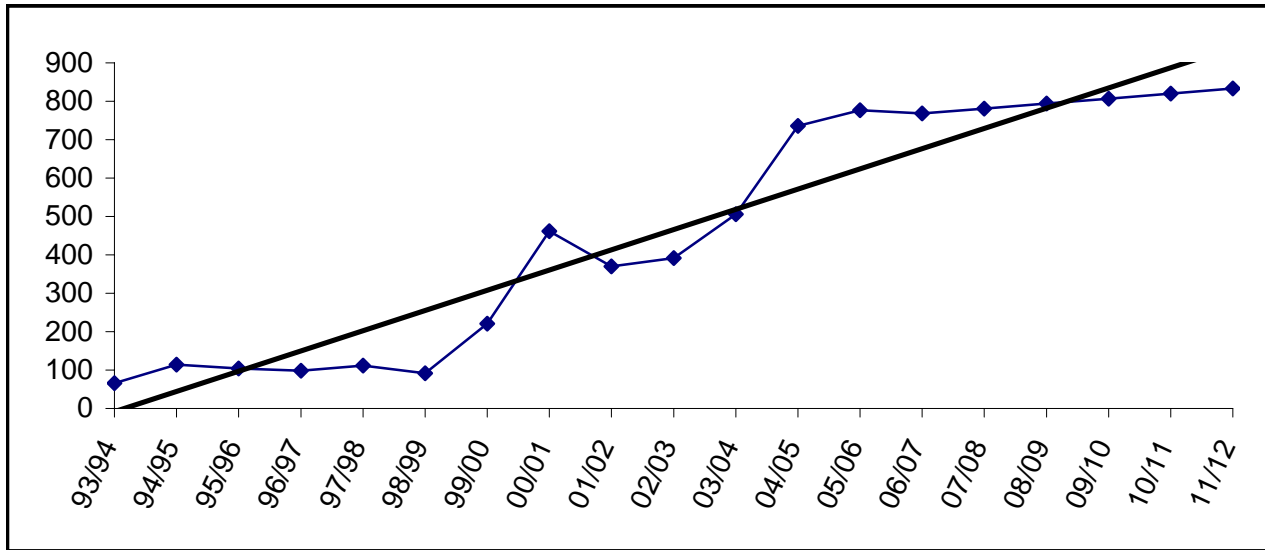
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		24	27	32	31	25	25	19	27	21					231		
94/95		22	33	22	32	40	26	26	25	24					250	19	8.2%
95/96		22	22	25	29	30	41	29	32	28					258	8	3.2%
96/97		28	21	24	25	26	25	39	27	29					244	-14	-5.4%
97/98		17	29	22	24	31	29	30	42	26					250	6	2.5%
98/99		18	20	25	23	23	26	28	29	41					233	-17	-6.8%
99/00		12	20	22	26	24	15	30	21	21					191	-42	-18.0%
00/01		14	14	14	19	21	19	15	31	18					165	-26	-13.6%
01/02		11	15	10	18	19	18	21	12	27					151	-14	-8.5%
02/03	1	14	11	14	16	19	19	22	19	13					148	-3	-2.0%
03/04		22	17	13	13	15	22	13	16	13					144	-4	-2.7%
04/05		14	16	13	16	11	15	15	11	17					128	-16	-11.1%
05/06		10	14	16	14	14	9	16	12	9					114	-14	-10.9%
06/07		12	10	14	16	14	14	9	16	12					117	3	2.6%
07/08		12	12	10	14	16	14	14	9	16					117	0	0.0%
08/09		11	12	12	10	14	16	14	14	9					112	-5	-4.3%
09/10		12	11	12	12	10	14	16	14	14					115	3	2.7%
10/11		12	12	11	12	12	10	14	16	14					113	-2	-1.7%
11/12		12	12	12	11	12	12	10	14	16					111	-2	-1.8%



Building Capacity	225		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	
128	114	117	
57%	51%	52%	

Connections

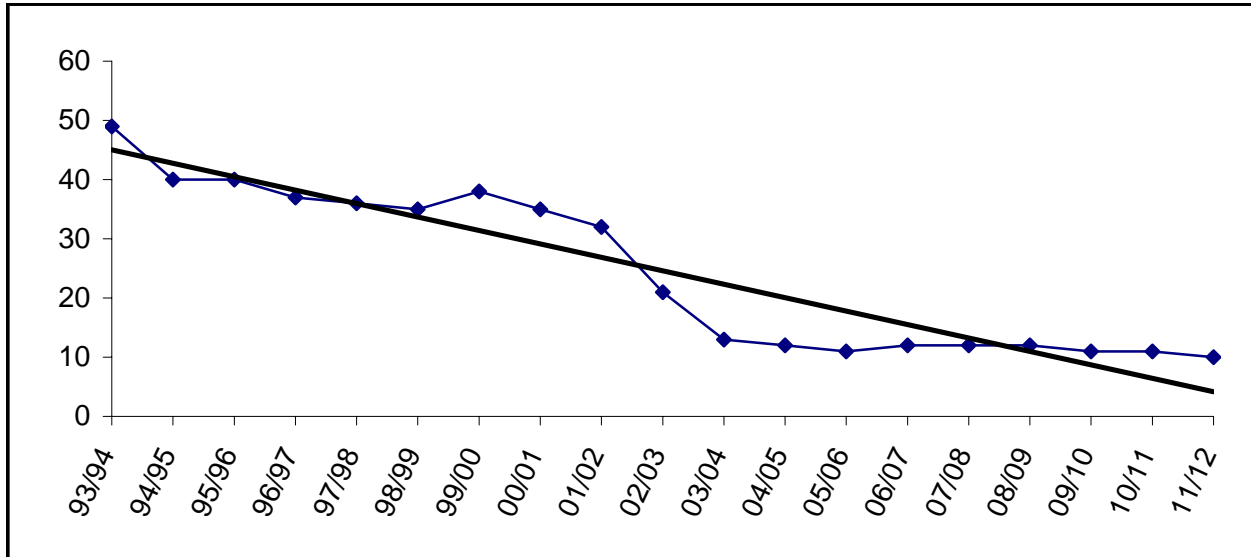
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		7	5	3	6	3	1	6	3	3	4	9	6	10	66		
94/95		11	5	4	4	11	10	6	6	9	9	9	14	16	114	48	72.7%
95/96		7	2	8	3	4	5	4	10	6	15	11	15	14	104	-10	-8.8%
96/97		3	2	3	6	2	6	3	5	9	9	18	11	21	98	-6	-5.8%
97/98		2	4	2	3	5	7	4	9	8	10	13	14	31	112	14	14.3%
98/99		2	1	3	5	3	6	4	4	9	14	8	13	20	92	-20	-17.9%
99/00		9	7	8	11	6	14	16	28	22	23	24	25	28	221	129	140.2%
00/01		42	21	27	27	33	29	31	37	58	45	41	42	29	462	241	109.0%
01/02	2	24	29	23	20	23	24	19	28	38	36	36	37	31	370	-92	-19.9%
02/03		33	18	27	29	24	21	29	36	37	35	36	33	34	392	22	5.9%
03/04		43	39	23	34	31	21	31	51	52	36	57	49	39	506	114	29.1%
04/05		68	53	68	41	67	50	48	60	74	48	55	50	54	736	230	45.5%
05/06		53	68	55	75	43	56	60	62	52	73	64	59	57	777	41	5.6%
06/07		60	52	67	54	74	42	55	59	61	51	72	63	58	768	-9	-1.2%
07/08		61	53	68	55	75	43	56	60	62	52	73	64	59	781	13	1.7%
08/09		62	54	69	56	76	44	57	61	63	53	74	65	60	794	13	1.7%
09/10		63	55	70	57	77	45	58	62	64	54	75	66	61	807	13	1.6%
10/11		64	56	71	58	78	46	59	63	65	55	76	67	62	820	13	1.6%
11/12		65	57	72	59	79	47	60	64	66	56	77	68	63	833	13	1.6%



The Connections program does not require space to house students.

Cooper Landing

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		5	4	7	7	4	6	5	9	2					49		
94/95		3	6	4	6	6	4	5	3	3					40	-9	-18.4%
95/96		2	3	6	4	7	5	5	4	4					40	0	0.0%
96/97		4	4	3	6	3	6	4	3	4					37	-3	-7.5%
97/98		4	4	2	5	6	4	5	3	3					36	-1	-2.7%
98/99		1	4	4	2	5	6	4	6	3					35	-1	-2.8%
99/00		4	1	5	3	1	5	7	6	6					38	3	8.6%
00/01		6	3	1	4	5	2	4	5	5					35	-3	-7.9%
01/02		5	5	4	2	3	4	2	3	4					32	-3	-8.6%
02/03		3	3	3	4	2	2	4	0	0					21	-11	-34.4%
03/04		1	2	2	2	2	1	2	1	0					13	-8	-38.1%
04/05		0	0	2	2	2	1	2	3	0					12	-1	-7.7%
05/06		1	1	0	2	0	2	1	0	4					11	-1	-8.3%
06/07		2	2	1	0	2	1	2	1	1					12	1	9.1%
07/08		1	2	2	1	0	2	1	2	1					12	0	0.0%
08/09		1	1	2	2	1	0	2	1	2					12	0	0.0%
09/10		1	1	1	2	2	1	0	2	1					11	-1	-8.3%
10/11		1	1	1	1	2	2	1	0	2					11	0	0.0%
11/12		1	1	1	1	1	2	2	1	0					10	-1	-9.1%

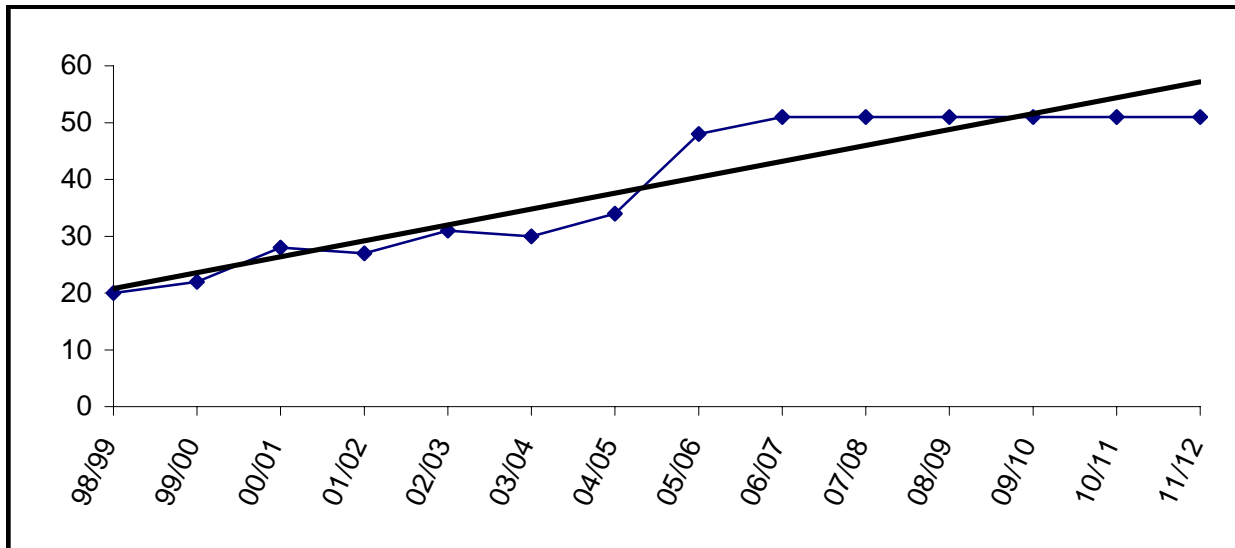


Building Capacity	50	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
12	11	12
24%	22%	24%



Fireweed Academy Charter

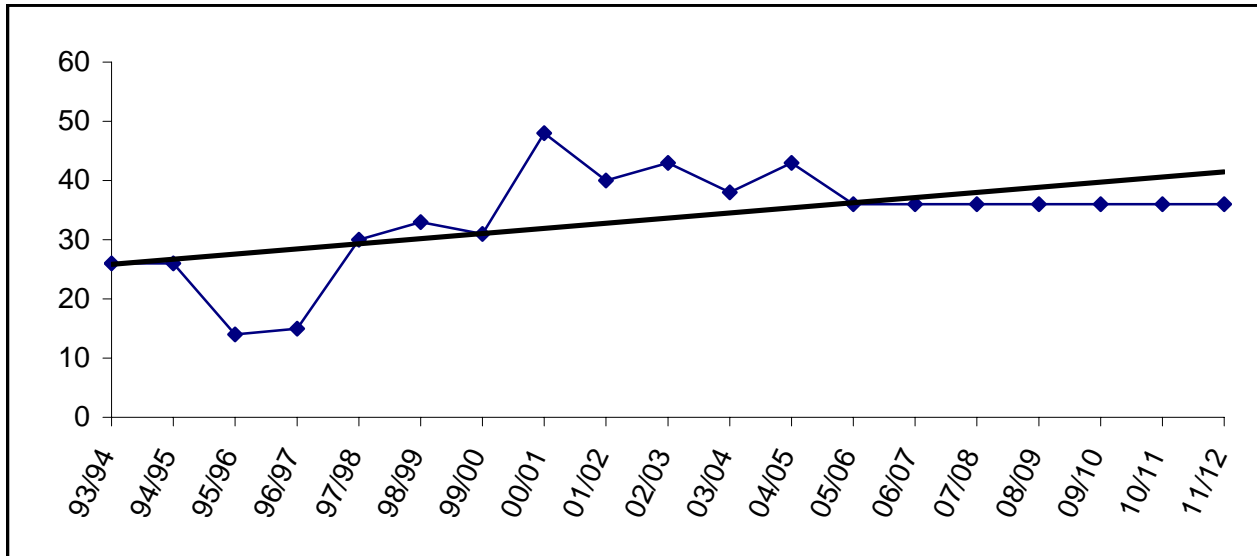
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98					0	10	9	4	0	0							
98/99					0	8	8	4	0	0					20		
99/00					4	7	5	6	0	0					22	2	10.0%
00/01					7	7	8	5	1	0					28	6	27.3%
01/02					6	5	10	4	2	0					27	-1	-3.6%
02/03					4	9	7	9	0	2					31	4	14.8%
03/04					5	8	10	7	0	0					30	-1	-3.2%
04/05					10	9	8	7	0	0					34	4	13.3%
05/06					13	13	12	10	0	0					48	14	41.2%
06/07					12	13	14	12	0	0					51	3	6.3%
07/08					12	12	13	14	0	0					51	0	0.0%
08/09					14	12	12	13	0	0					51	0	0.0%
09/10					13	14	12	12	0	0					51	0	0.0%
10/11					12	13	14	12	0	0					51	0	0.0%
11/12					12	12	13	14	0	0					51	0	0.0%



Charter schools in the district are housed according to the terms of their contract, which is based on available space in existing facilities. Fireweed Academy is currently housed at West Homer Elementary.

Homer Flex

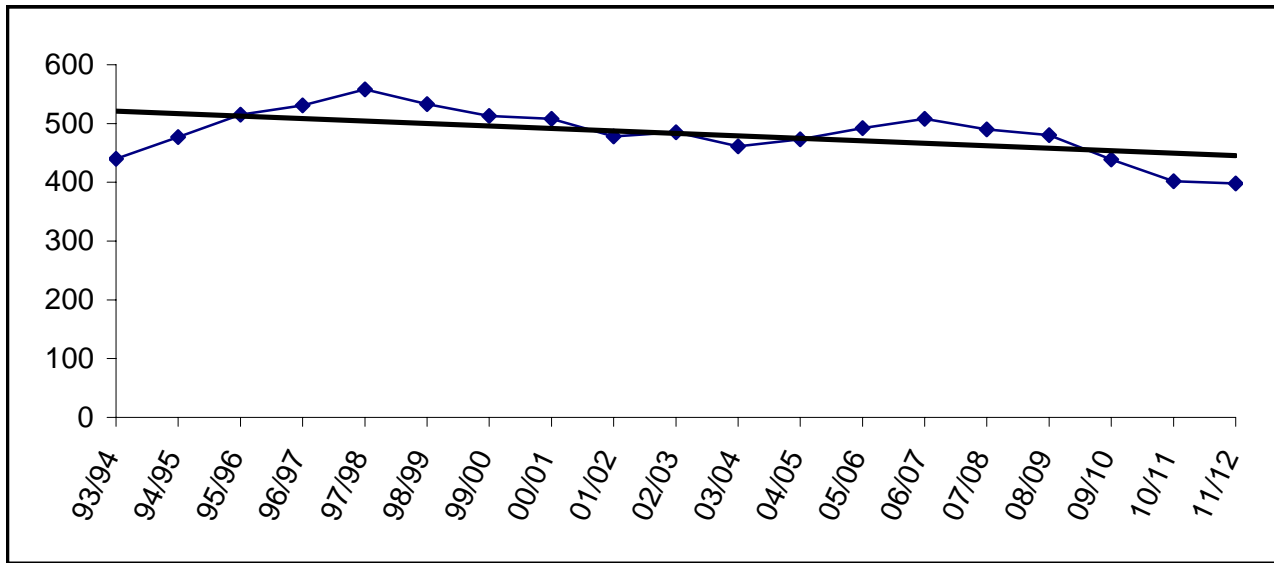
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94											5	11	5	5	26		
94/95											6	8	6	6	26	0	0.0%
95/96											4	5	5	0	14	-12	-46.2%
96/97											2	8	2	3	15	1	7.1%
97/98											9	6	9	6	30	15	100.0%
98/99											9	9	12	3	33	3	10.0%
99/00											5	5	8	13	31	-2	-6.1%
00/01											10	13	8	17	48	17	54.8%
01/02											7	8	12	13	40	-8	-16.7%
02/03											5	9	12	17	43	3	7.5%
03/04											4	4	17	13	38	-5	-11.6%
04/05											1	16	14	12	43	5	13.2%
05/06											2	13	12	9	36	-7	-16.3%
06/07											3	8	13	12	36	0	0.0%
07/08											3	8	13	12	36	0	0.0%
08/09											3	8	13	12	36	0	0.0%
09/10											3	8	13	12	36	0	0.0%
10/11											3	8	13	12	36	0	0.0%
11/12											3	8	13	12	36	0	0.0%



For staffing purposes, board policy has established 50 students as the anticipated enrollment. However, for funding purposes, we use 36 students as the estimate.

Homer High

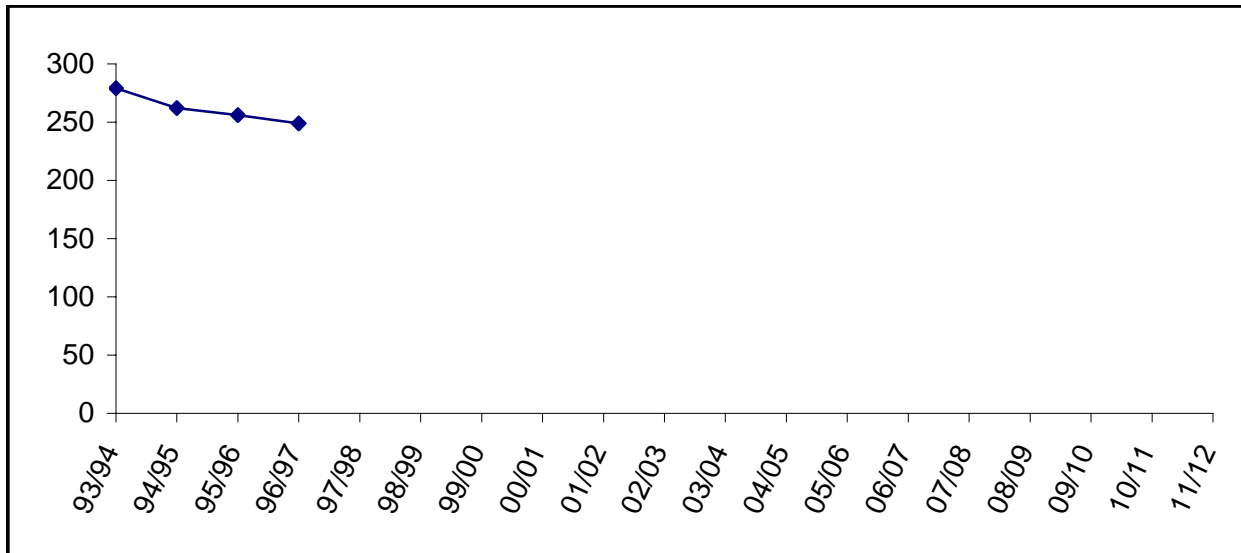
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94											136	118	91	95	440		
94/95											143	134	114	86	477	37	8.4%
95/96											144	144	123	104	515	38	8.0%
96/97											156	132	140	103	531	16	3.1%
97/98											157	153	120	128	558	27	5.1%
98/99											144	147	135	107	533	-25	-4.5%
99/00											141	129	126	117	513	-20	-3.8%
00/01											144	130	117	117	508	-5	-1.0%
01/02											127	132	121	98	478	-30	-5.9%
02/03											148	121	108	108	485	7	1.5%
03/04											143	126	101	91	461	-24	-4.9%
04/05											130	139	111	93	473	12	2.6%
05/06											141	122	130	99	492	19	4.0%
06/07											123	138	120	127	508	16	3.3%
07/08											109	123	138	120	490	-18	-3.5%
08/09											110	109	123	138	480	-10	-2.0%
09/10											97	110	109	123	439	-41	-8.5%
10/11											86	97	110	109	402	-37	-8.4%
11/12											105	86	97	110	398	-4	-1.0%



Building Capacity	600	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
473	492	508
79%	82%	85%

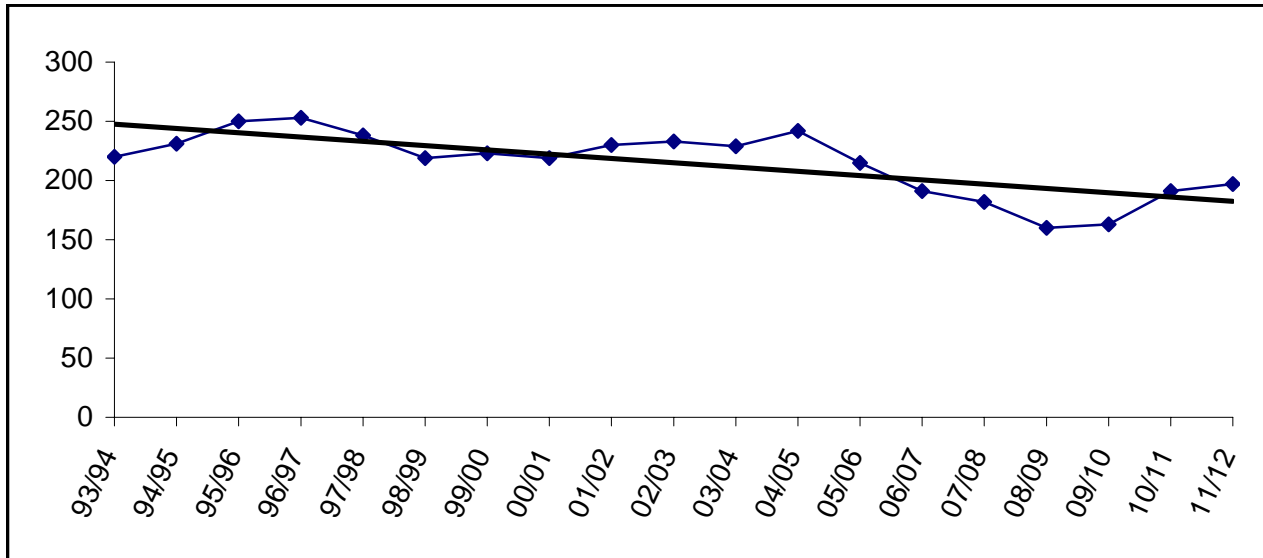
Homer Intermediate

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94						96	93	90							279		
94/95						78	91	93							262	-17	-6.1%
95/96						84	79	93							256	-6	-2.3%
96/97						66	92	91							249	-7	-2.7%
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	



Homer Middle

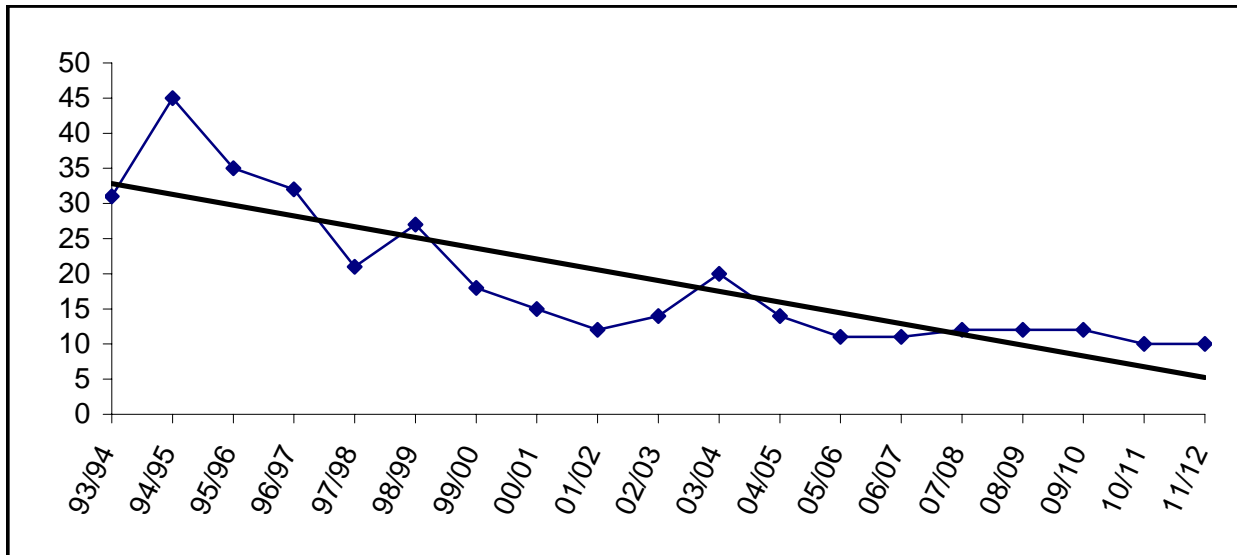
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94									110	110					220		
94/95									118	113					231	11	5.0%
95/96									127	123					250	19	8.2%
96/97									122	131					253	3	1.2%
97/98									122	116					238	-15	-5.9%
98/99									111	108					219	-19	-8.0%
99/00									106	117					223	4	1.8%
00/01									116	103					219	-4	-1.8%
01/02									114	116					230	11	5.0%
02/03									111	122					233	3	1.3%
03/04									125	104					229	-4	-1.7%
04/05									115	127					242	13	5.7%
05/06									99	116					215	-27	-11.2%
06/07									94	97					191	-24	-11.2%
07/08									88	94					182	-9	-4.7%
08/09									72	88					160	-22	-12.1%
09/10									91	72					163	3	1.9%
10/11									100	91					191	28	17.2%
11/12									97	100					197	6	3.1%



Building Capacity	375	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
242	215	191
65%	57%	51%

Hope

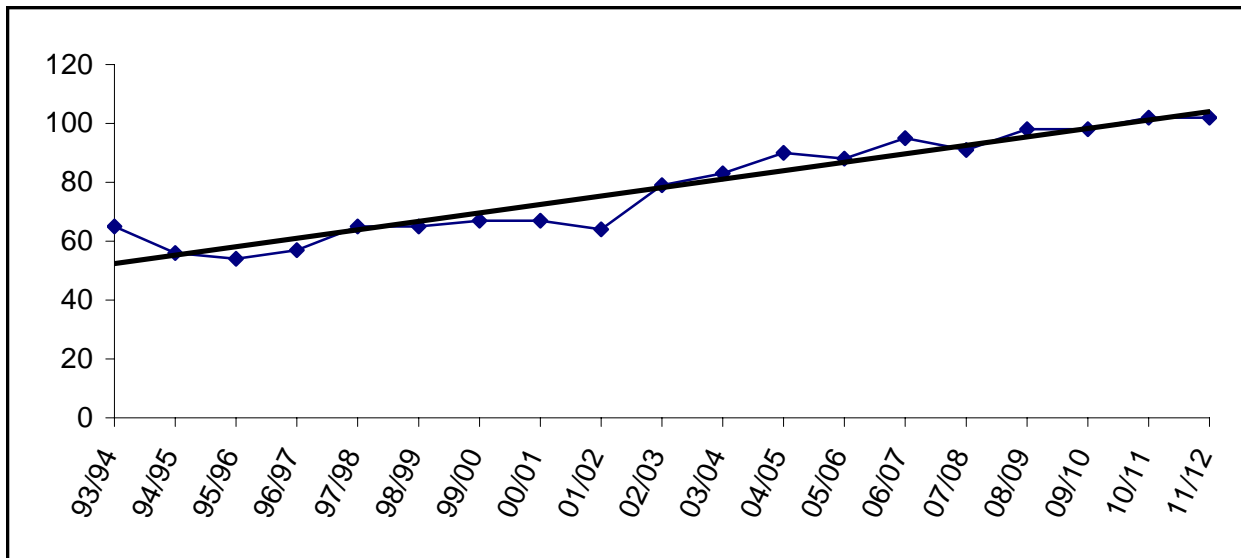
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		4	5	4	5	2	6	2	0	2	1	0	0	0	31		
94/95		7	3	4	2	9	4	6	5	1	1	3	0	0	45	14	45.2%
95/96		6	3	1	2	2	5	1	8	3	2	2	0	0	35	-10	-22.2%
96/97		3	4	4	2	0	1	4	2	6	3	3	0	0	32	-3	-8.6%
97/98		5	2	4	4	0	1	0	3	1	1	0	0	0	21	-11	-34.4%
98/99		0	4	2	5	4	1	1	1	4	1	4	0	0	27	6	28.6%
99/00		0	3	3	3	2	2	0	0	0	2	2	1	0	18	-9	-33.3%
00/01		0	0	3	2	2	2	1	1	0	0	2	0	2	15	-3	-16.7%
01/02		1	0	0	2	4	1	1	1	1	0	0	1	0	12	-3	-20.0%
02/03		1	0	0	1	2	2	3	1	2	1	0	0	1	14	2	16.7%
03/04		2	1	1	2	1	3	4	2	0	3	1	0	0	20	6	42.9%
04/05		1	1	1	0	1	1	1	4	2	1	0	1	0	14	-6	-30.0%
05/06		0	1	1	1	0	1	0	1	3	1	1	0	1	11	-3	-21.4%
06/07		1	0	1	1	1	0	1	0	1	3	1	1	0	11	0	0.0%
07/08		1	1	0	1	1	1	0	1	0	1	3	1	1	12	1	9.1%
08/09		1	1	1	0	1	1	1	0	1	0	1	3	1	12	0	0.0%
09/10		1	1	1	1	0	1	1	1	0	1	0	1	3	12	0	0.0%
10/11		1	1	1	1	1	0	1	1	1	0	1	0	1	10	-2	-16.7%
11/12		1	1	1	1	1	1	0	1	1	1	0	1	0	10	0	0.0%



Building Capacity	100	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
14	11	11
14%	11%	11%

Kachemak Selo

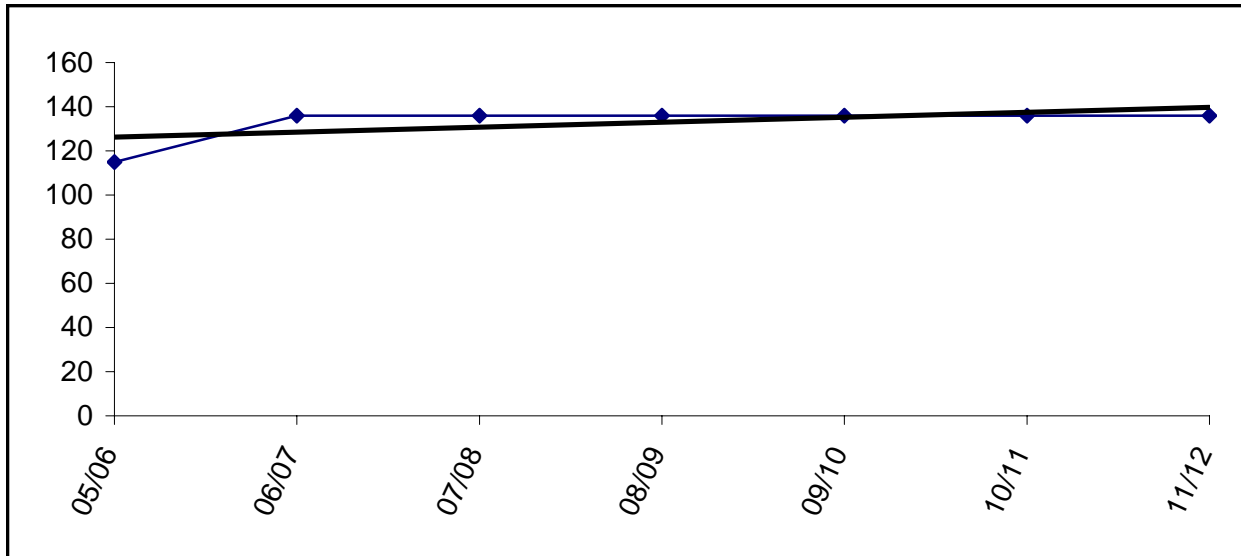
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		9	5	8	0	9	8	7	8	10	1	0	0	0	65		
94/95		6	8	4	6	0	8	7	6	7	4	0	0	0	56	-9	-13.8%
95/96		8	6	8	4	6	0	8	7	5	2	0	0	0	54	-2	-3.6%
96/97		10	7	5	7	3	6	0	8	6	4	1	0	0	57	3	5.6%
97/98		10	10	7	5	8	4	6	0	8	7	0	0	0	65	8	14.0%
98/99		9	8	10	6	5	7	3	6	0	8	3	0	0	65	0	0.0%
99/00		9	9	8	10	7	5	8	4	6	0	1	0	0	67	2	3.1%
00/01		10	10	8	7	9	6	5	6	3	3	0	0	0	67	0	0.0%
01/02		8	7	9	7	7	7	6	3	5	2	3	0	0	64	-3	-4.5%
02/03		10	10	7	10	6	7	9	8	4	5	1	2	0	79	15	23.4%
03/04	3	7	10	9	6	10	5	7	8	7	3	5	1	2	83	4	5.1%
04/05	9	8	8	10	9	5	9	5	7	8	7	3	2	0	90	7	8.4%
05/06		10	8	7	10	9	5	9	5	7	8	6	2	2	88	-2	-2.2%
06/07		9	10	8	7	10	9	5	9	5	7	8	6	2	95	7	8.0%
07/08		9	9	10	8	7	10	9	5	9	5	6	3	1	91	-4	-4.2%
08/09		9	9	9	10	8	7	10	9	5	9	7	4	2	98	7	7.7%
09/10		9	9	9	9	10	8	7	10	9	5	7	4	2	98	0	0.0%
10/11		9	9	9	9	9	10	8	7	10	9	7	4	2	102	4	4.1%
11/12		9	9	9	9	9	9	10	8	7	10	7	4	2	102	0	0.0%



Building Capacity	100	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
90	88	95
90%	88%	95%

Kaleidoscope Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05			44	26	18										88		
05/06			40	48	27										115	27	30.7%
06/07		20	22	46	48										136	21	18.3%
07/08		32	36	22	46										136	0	0.0%
08/09		38	38	38	22										136	0	0.0%
09/10		22	38	38	38										136	0	0.0%
10/11		26	34	38	38										136	0	0.0%
11/12		32	32	34	38										136	0	0.0%

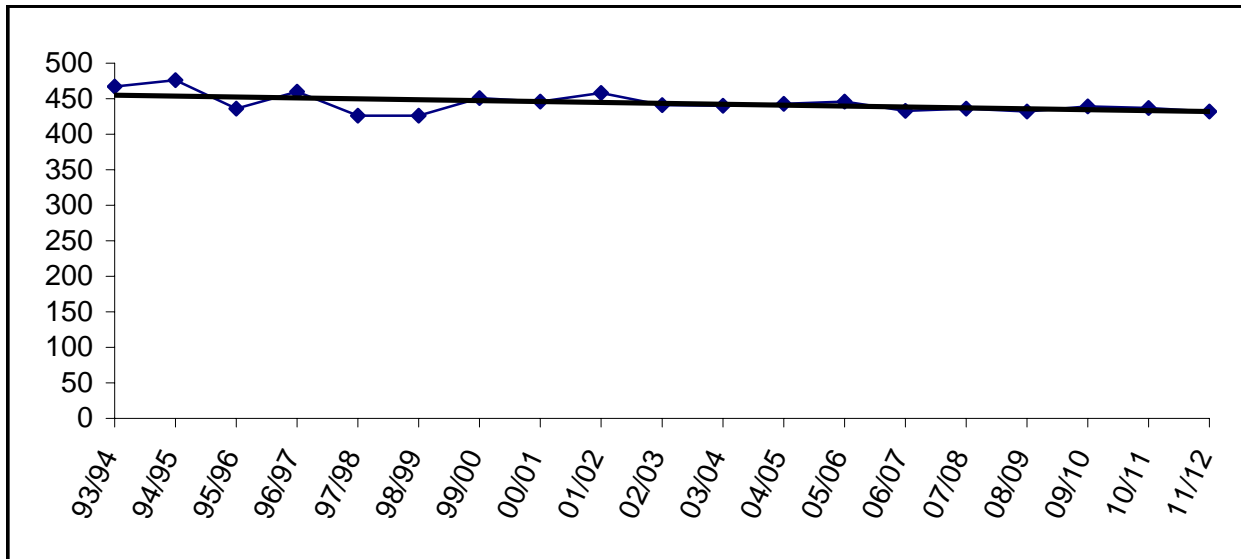


Charter schools in the district are housed according to the terms of their contract, which is based on available space in existing facilities. Kaleidoscope Charter is currently housed at Sears Elementary.



K-Beach

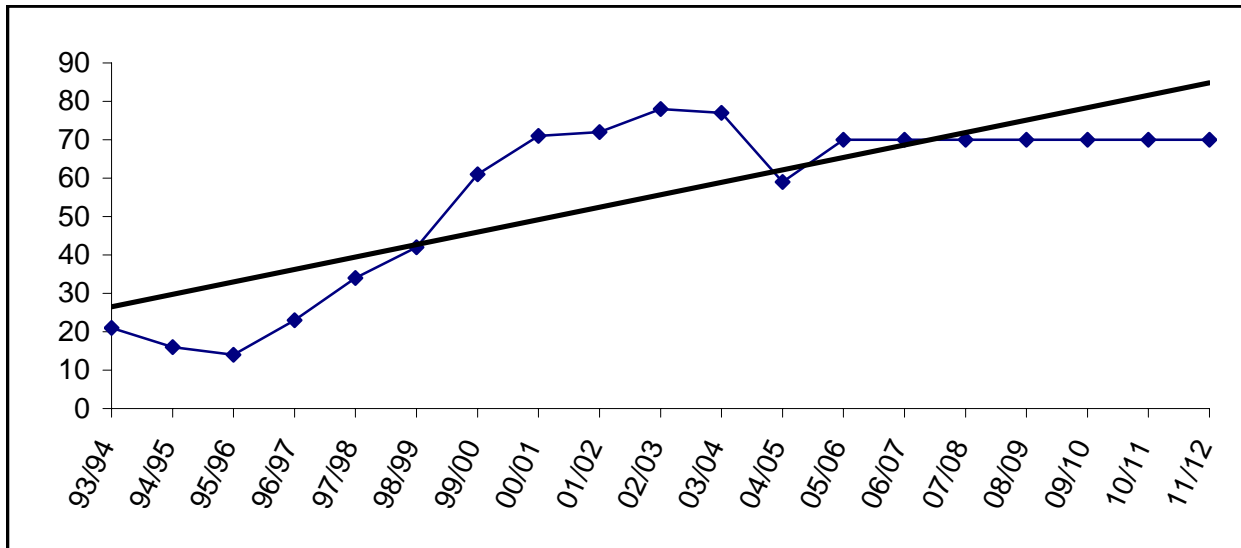
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		71	69	68	69	61	63	66							467		
94/95		64	68	65	76	81	59	63							476	9	1.9%
95/96		67	62	56	54	73	72	52							436	-40	-8.4%
96/97		58	72	65	62	59	69	75							460	24	5.5%
97/98		62	57	67	64	58	54	64							426	-34	-7.4%
98/99		68	68	60	59	56	63	52							426	0	0.0%
99/00	1	55	69	69	58	65	65	69							451	25	5.9%
00/01		54	65	70	70	62	68	57							446	-5	-1.1%
01/02		48	61	58	78	78	63	72							458	12	2.7%
02/03		52	54	60	56	74	81	64							441	-17	-3.7%
03/04		56	67	58	54	57	73	75							440	-1	-0.2%
04/05		66	66	52	64	55	63	77							443	3	0.7%
05/06		60	68	65	56	67	61	69							446	3	0.7%
06/07		62	59	67	64	55	66	60							433	-13	-2.9%
07/08		63	62	59	67	64	55	66							436	3	0.7%
08/09		62	63	62	59	67	64	55							432	-4	-0.9%
09/10		62	62	63	62	59	67	64							439	7	1.6%
10/11		62	62	62	63	62	59	67							437	-2	-0.5%
11/12		62	62	62	62	63	62	59							432	-5	-1.1%



Building Capacity	500	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
443	446	433
89%	89%	87%

Kenai Alternative

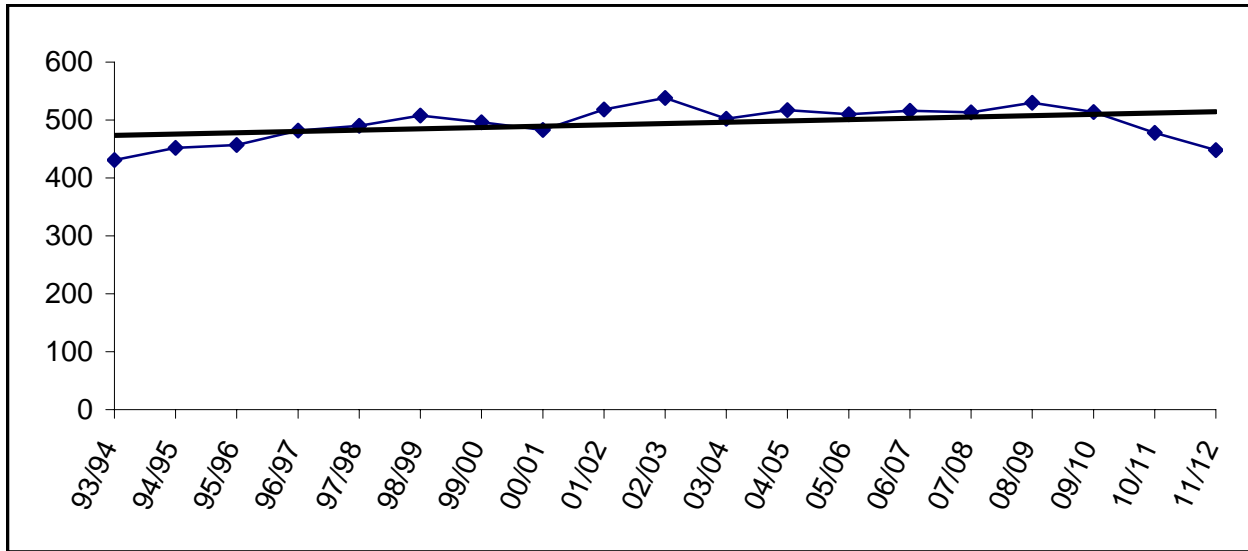
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94											0	0	1	20	21		
94/95											0	2	5	9	16	-5	-23.8%
95/96											0	2	4	8	14	-2	-12.5%
96/97											1	1	10	11	23	9	64.3%
97/98											2	8	15	9	34	11	47.8%
98/99											2	6	10	24	42	8	23.5%
99/00											2	11	12	36	61	19	45.2%
00/01											12	10	16	33	71	10	16.4%
01/02											20	16	19	17	72	1	1.4%
02/03											14	20	17	27	78	6	8.3%
03/04											24	19	20	14	77	-1	-1.3%
04/05											14	16	16	13	59	-18	-23.4%
05/06											7	17	15	31	70	11	18.6%
06/07											18	20	17	15	70	0	0.0%
07/08											15	18	20	17	70	0	0.0%
08/09											17	15	18	20	70	0	0.0%
09/10											20	17	15	18	70	0	0.0%
10/11											18	20	17	15	70	0	0.0%
11/12											15	18	20	17	70	0	0.0%



For staffing purposes, board policy has established 85 students as the anticipated enrollment. However, for funding purposes, we use 70 students as the estimate.

Kenai Central

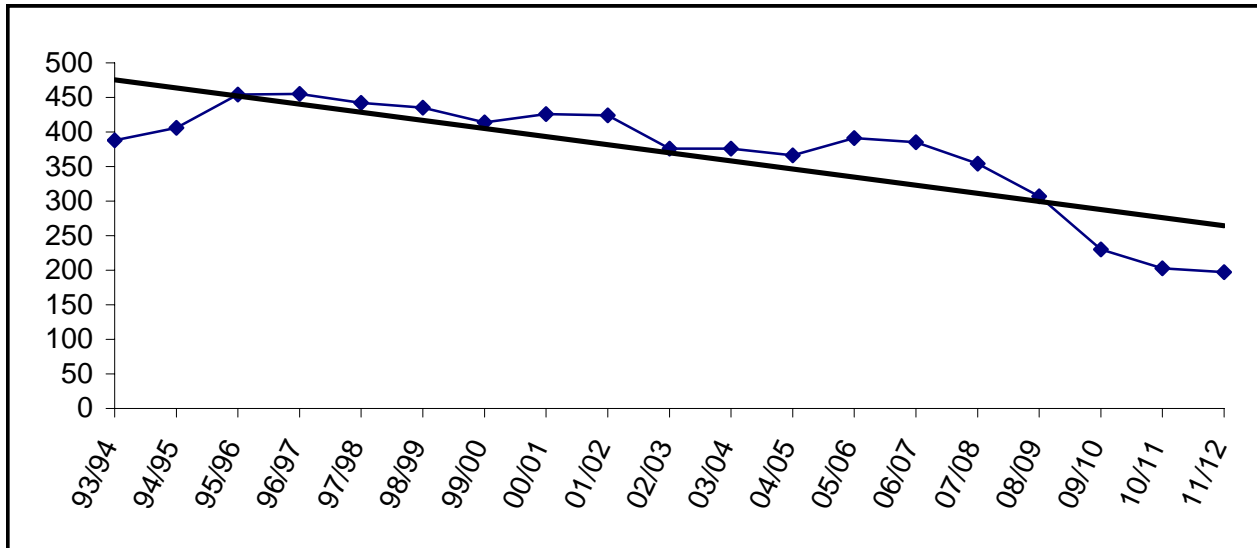
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94											112	129	102	88	431		
94/95											126	118	115	93	452	21	4.9%
95/96											122	115	101	119	457	5	1.1%
96/97											158	115	108	101	482	25	5.5%
97/98											133	150	103	104	490	8	1.7%
98/99											145	123	127	113	508	18	3.7%
99/00											163	133	105	95	496	-12	-2.4%
00/01											117	144	131	91	483	-13	-2.6%
01/02									1	0	152	106	139	120	518	35	7.2%
02/03										1	149	150	113	125	538	20	3.9%
03/04										1	149	127	131	94	502	-36	-6.7%
04/05											135	145	126	111	517	15	3.0%
05/06											139	127	130	114	510	-7	-1.4%
06/07											129	136	124	127	516	6	1.2%
07/08											124	129	136	124	513	-3	-0.6%
08/09											141	124	129	136	530	17	3.3%
09/10											120	141	124	129	514	-16	-3.0%
10/11											93	120	141	124	478	-36	-7.0%
11/12											94	93	120	141	448	-30	-6.3%



Building Capacity	800	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
517	510	516
65%	64%	65%

Kenai Middle

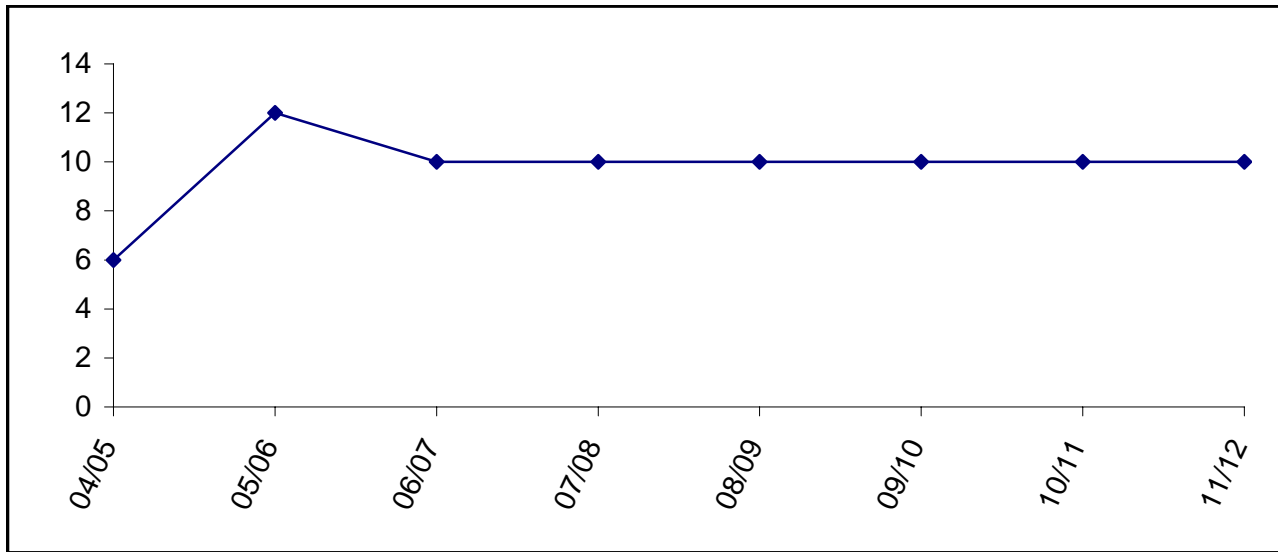
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94								147	115	126					388		
94/95								141	150	115					406	18	4.6%
95/96								160	146	148					454	48	11.8%
96/97								157	163	135					455	1	0.2%
97/98								134	154	154					442	-13	-2.9%
98/99								157	121	157					435	-7	-1.6%
99/00								151	150	113					414	-21	-4.8%
00/01								132	162	132					426	12	2.9%
01/02								129	141	154					424	-2	-0.5%
02/03								122	120	134					376	-48	-11.3%
03/04								133	119	124					376	0	0.0%
04/05								117	131	118					366	-10	-2.7%
05/06								132	127	132					391	25	6.8%
06/07								120	141	124					385	-6	-1.5%
07/08								93	120	141					354	-31	-8.1%
08/09								94	93	120					307	-47	-13.3%
09/10								43	94	93					230	-77	-25.1%
10/11								66	43	94					203	-27	-11.7%
11/12								88	66	43					197	-6	-3.0%



Building Capacity	550	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
366	391	385
67%	71%	70%

Kenai Youth Facility

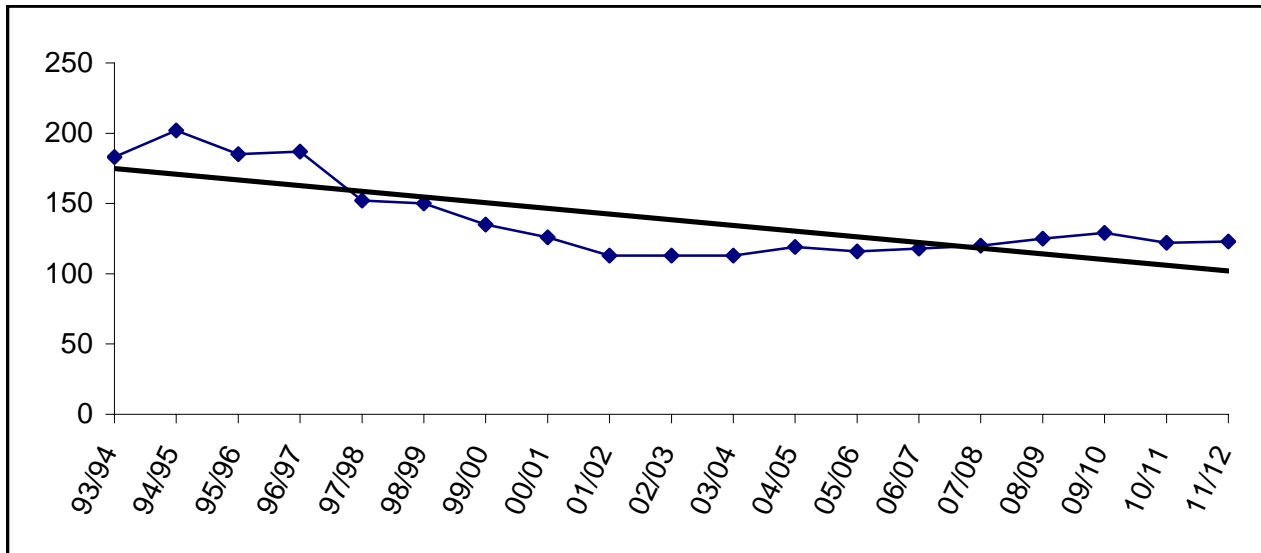
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04									1	1	2	2	2	2			
04/05									0	0	2	3	0	1	6		
05/06									0	0	7	3	1	1	12	6	100.0%
06/07									1	1	2	2	2	2	10	-2	-16.7%
07/08									1	1	2	2	2	2	10	0	0.0%
08/09									1	1	2	2	2	2	10	0	0.0%
09/10									1	1	2	2	2	2	10	0	0.0%
10/11									1	1	2	2	2	2	10	0	0.0%
11/12									1	1	2	2	2	2	10	0	0.0%



Capacity is ten beds. Enrollment in FY04 counted as 10 since the facility was not open at that time.

McNeil Canyon

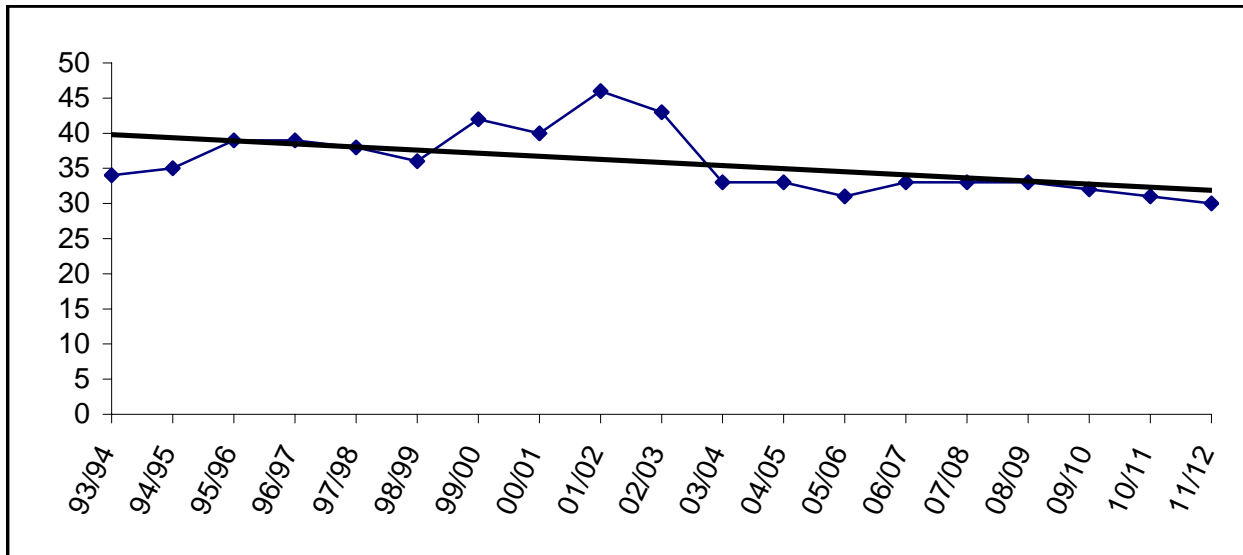
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		22	26	16	31	28	37	23							183		
94/95		26	24	28	18	43	27	36							202	19	10.4%
95/96		21	32	23	25	24	38	22							185	-17	-8.4%
96/97		21	18	34	20	33	25	36							187	2	1.1%
97/98		15	26	17	26	16	29	23							152	-35	-18.7%
98/99		10	17	25	20	29	18	31							150	-2	-1.3%
99/00		13	13	16	24	19	29	21							135	-15	-10.0%
00/01		8	14	11	19	21	19	34							126	-9	-6.7%
01/02	1	8	14	15	11	23	20	21							113	-13	-10.3%
02/03		23	11	15	13	8	22	21							113	0	0.0%
03/04		21	21	14	10	13	15	19							113	0	0.0%
04/05		20	23	17	12	15	16	16							119	6	5.3%
05/06		16	17	25	14	12	16	16							116	-3	-2.5%
06/07		18	16	17	25	14	12	16							118	2	1.7%
07/08		18	18	16	17	25	14	12							120	2	1.7%
08/09		17	18	18	16	17	25	14							125	5	4.2%
09/10		18	17	18	18	16	17	25							129	4	3.2%
10/11		18	18	17	18	18	16	17							122	-7	-5.4%
11/12		18	18	18	17	18	18	16							123	1	0.8%



Building Capacity	250	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
119	116	118
48%	46%	47%

Moose Pass

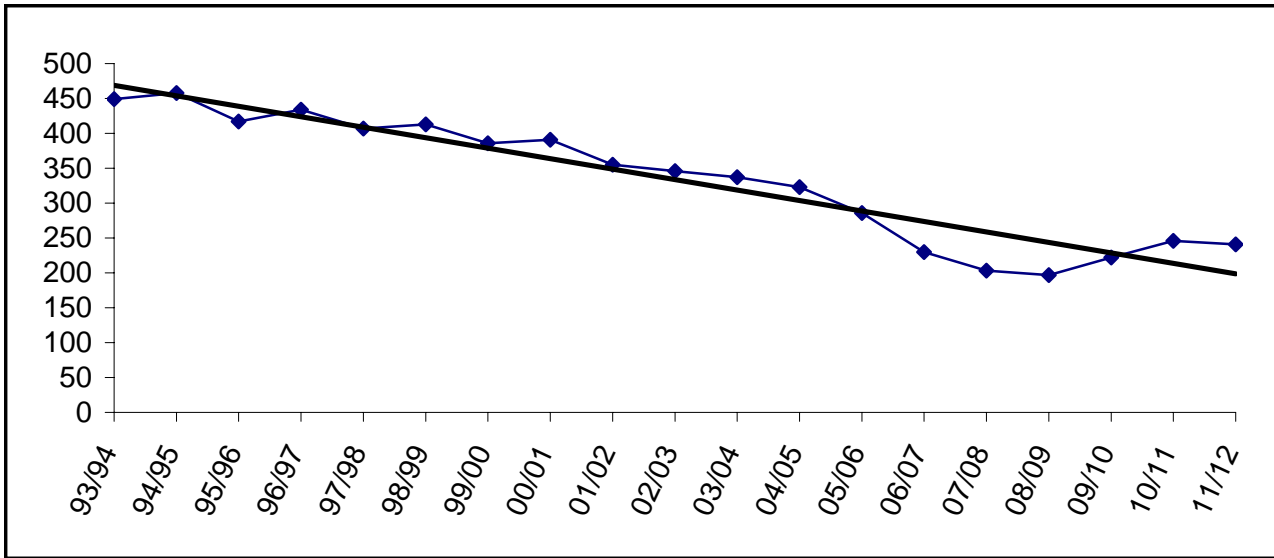
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		4	5	5	4	9	3	2	2	0					34		
94/95		6	3	6	4	5	9	2	0	0					35	1	2.9%
95/96		4	8	2	7	5	3	8	2	0					39	4	11.4%
96/97		5	3	7	2	6	6	3	5	2					39	0	0.0%
97/98		3	4	3	6	4	5	5	2	6					38	-1	-2.6%
98/99		7	3	4	2	6	2	6	5	1					36	-2	-5.3%
99/00		4	7	4	6	2	7	2	3	7					42	6	16.7%
00/01		9	3	6	3	6	2	7	2	2					40	-2	-4.8%
01/02		6	9	3	6	4	5	4	6	3					46	6	15.0%
02/03		3	5	8	4	7	5	6	4	1					43	-3	-6.5%
03/04		4	3	3	6	4	5	2	4	2					33	-10	-23.3%
04/05		1	3	3	3	6	5	5	4	3					33	0	0.0%
05/06		5	2	4	4	4	4	4	3	1					31	-2	-6.1%
06/07		3	5	2	4	4	4	4	4	3					33	2	6.5%
07/08		3	3	5	2	4	4	4	4	4					33	0	0.0%
08/09		4	3	3	5	2	4	4	4	4					33	0	0.0%
09/10		3	4	3	3	5	2	4	4	4					32	-1	-3.0%
10/11		3	3	4	3	3	5	2	4	4					31	-1	-3.1%
11/12		3	3	3	4	3	3	5	2	4					30	-1	-3.2%



Building Capacity	65	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
33	31	33
51%	48%	51%

Mountain View

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94					155	162	132								449		
94/95					140	148	170								458	9	2.0%
95/96					141	127	149								417	-41	-9.0%
96/97					148	159	127								434	17	4.1%
97/98					111	153	143								407	-27	-6.2%
98/99					141	116	156								413	6	1.5%
99/00					124	141	121								386	-27	-6.5%
00/01					120	128	143								391	5	1.3%
01/02					110	122	123								355	-36	-9.2%
02/03					124	106	115	1							346	-9	-2.5%
03/04					110	118	109								337	-9	-2.6%
04/05					85	114	124								323	-14	-4.2%
05/06					69	95	122								286	-37	-11.5%
06/07					43	94	93								230	-56	-19.6%
07/08					66	43	94								203	-27	-11.7%
08/09					88	66	43								197	-6	-3.0%
09/10					68	88	66								222	25	12.7%
10/11					90	68	88								246	24	10.8%
11/12					83	90	68								241	-5	-2.0%

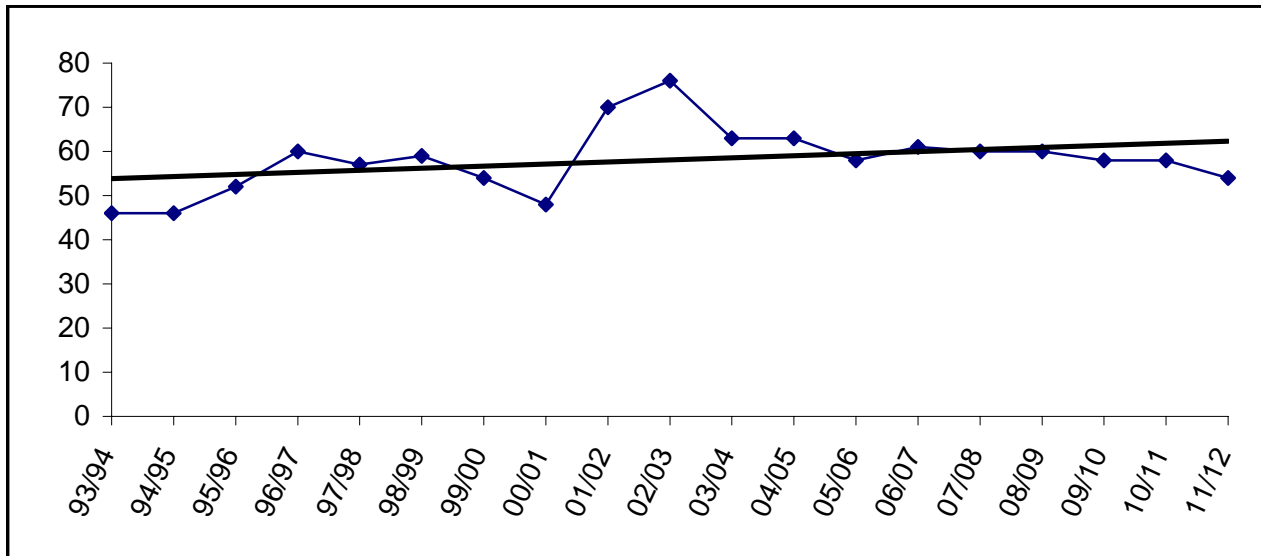


Building Capacity	500	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
323	286	230
65%	57%	46%



Nanwalek

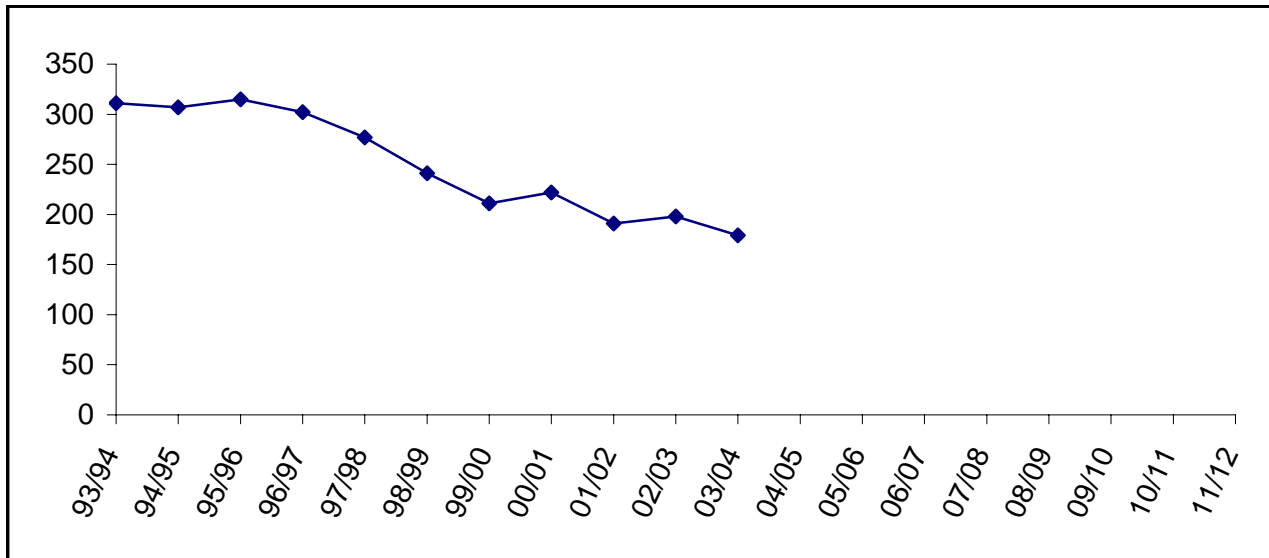
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		1	5	3	5	2	1	4	6	2	3	6	4	4	46		
94/95		5	2	6	4	6	4	1	3	4	1	2	4	4	46	0	0.0%
95/96		4	6	2	6	4	8	3	1	4	6	2	2	4	52	6	13.0%
96/97		8	5	6	2	6	4	8	5	1	5	6	2	2	60	8	15.4%
97/98		2	8	4	6	2	6	4	9	4	1	4	5	2	57	-3	-5.0%
98/99		6	1	7	4	6	2	6	4	9	2	1	4	7	59	2	3.5%
99/00		3	9	2	6	4	5	1	4	3	8	2	1	6	54	-5	-8.5%
00/01		3	3	9	2	6	4	5	1	3	3	7	1	1	48	-6	-11.1%
01/02		6	3	4	10	4	7	5	7	2	7	3	9	3	70	22	45.8%
02/03		7	7	3	4	11	4	7	5	7	1	6	3	11	76	6	8.6%
03/04		3	7	7	3	4	9	5	6	4	6	2	4	3	63	-13	-17.1%
04/05		4	3	7	6	3	4	9	4	6	4	5	2	6	63	0	0.0%
05/06		5	4	3	7	6	3	2	8	4	6	4	5	1	58	-5	-7.9%
06/07		4	5	4	3	7	6	3	2	8	4	6	4	5	61	3	5.2%
07/08		4	4	5	4	3	7	6	3	2	8	4	6	4	60	-1	-1.6%
08/09		4	4	4	5	4	3	7	6	3	2	8	4	6	60	0	0.0%
09/10		4	4	4	4	5	4	3	7	6	3	2	8	4	58	-2	-3.3%
10/11		4	4	4	4	4	5	4	3	7	6	3	2	8	58	0	0.0%
11/12		4	4	4	4	4	4	5	4	3	7	6	3	2	54	-4	-6.9%



Building Capacity	50	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
63	58	61
126%	116%	122%

Nikiski Elementary

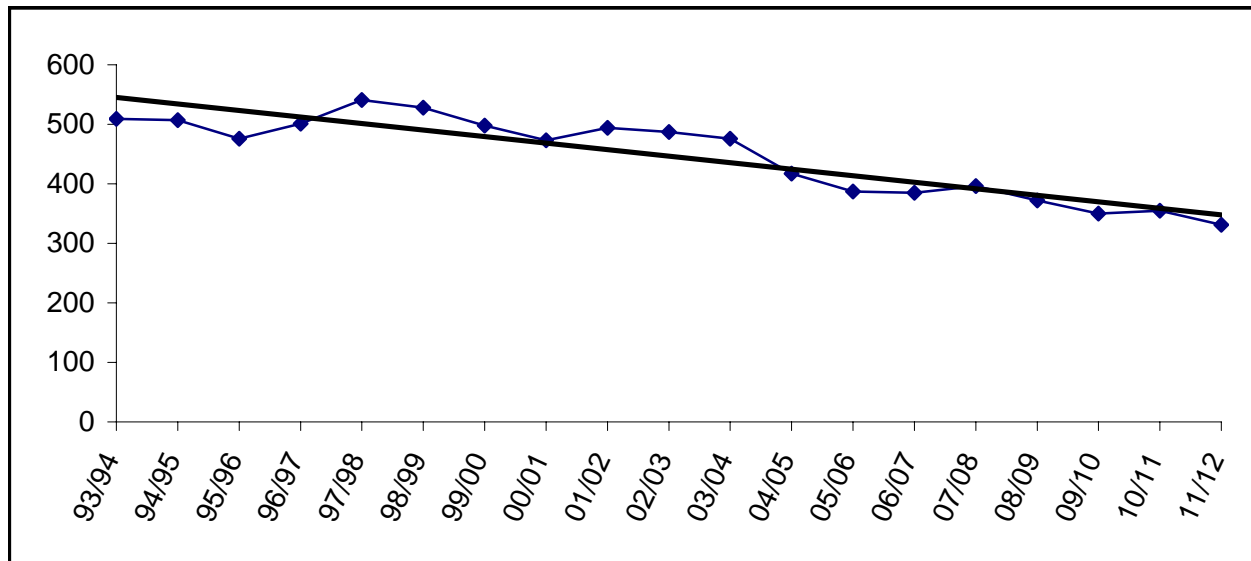
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94	5	30	48	36	46	58	42	46							311		
94/95		58	27	45	37	48	51	41							307	-4	-1.3%
95/96		50	52	29	42	40	46	56							315	8	2.6%
96/97		40	44	53	34	40	47	44							302	-13	-4.1%
97/98		31	33	44	52	27	44	46							277	-25	-8.3%
98/99		17	33	33	38	52	26	42							241	-36	-13.0%
99/00	2	28	24	25	29	34	44	25							211	-30	-12.4%
00/01		24	35	23	28	35	34	43							222	11	5.2%
01/02		15	25	35	24	24	33	35							191	-31	-14.0%
02/03		28	17	30	36	28	26	33							198	7	3.7%
03/04		19	34	13	24	33	29	27							179	-19	-9.6%
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	



Nikiski Elementary consolidated with North Star Elementary to create Nikiski North Star Elementary in FY05.

Nikiski Middle-Senior

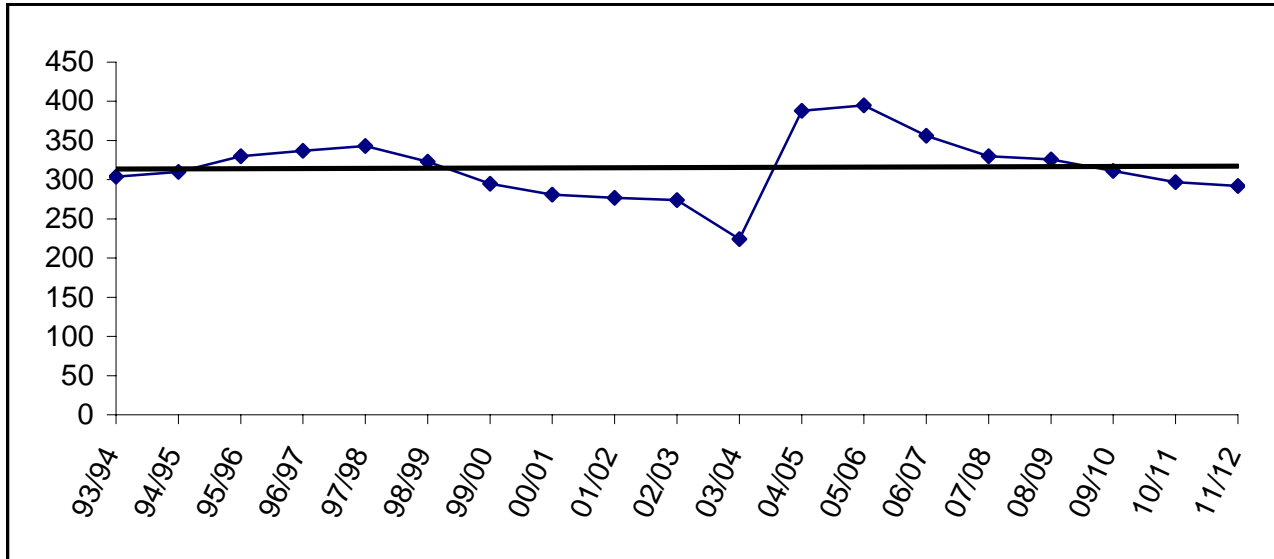
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94									98	96	69	86	85	75	509		
94/95									89	97	98	76	72	75	507	-2	-0.4%
95/96									83	85	89	85	64	70	476	-31	-6.1%
96/97									109	82	87	88	77	58	501	25	5.3%
97/98									101	105	85	86	90	74	541	40	8.0%
98/99									98	99	97	82	79	73	528	-13	-2.4%
99/00									95	90	89	91	70	63	498	-30	-5.7%
00/01									78	80	84	85	87	59	473	-25	-5.0%
01/02									83	77	91	80	78	85	494	21	4.4%
02/03									87	80	80	87	76	77	487	-7	-1.4%
03/04									80	85	82	70	84	75	476	-11	-2.3%
04/05									55	74	84	73	56	75	417	-59	-12.4%
05/06									72	52	81	71	59	52	387	-30	-7.2%
06/07									56	71	51	79	70	58	385	-2	-0.5%
07/08									69	56	71	51	79	70	396	11	2.9%
08/09									46	69	56	71	51	79	372	-24	-6.1%
09/10									57	46	69	56	71	51	350	-22	-5.9%
10/11									56	57	46	69	56	71	355	5	1.4%
11/12									47	56	57	46	69	56	331	-24	-6.8%



Building Capacity	600	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
417	387	385
70%	65%	64%

Nikiski North Star

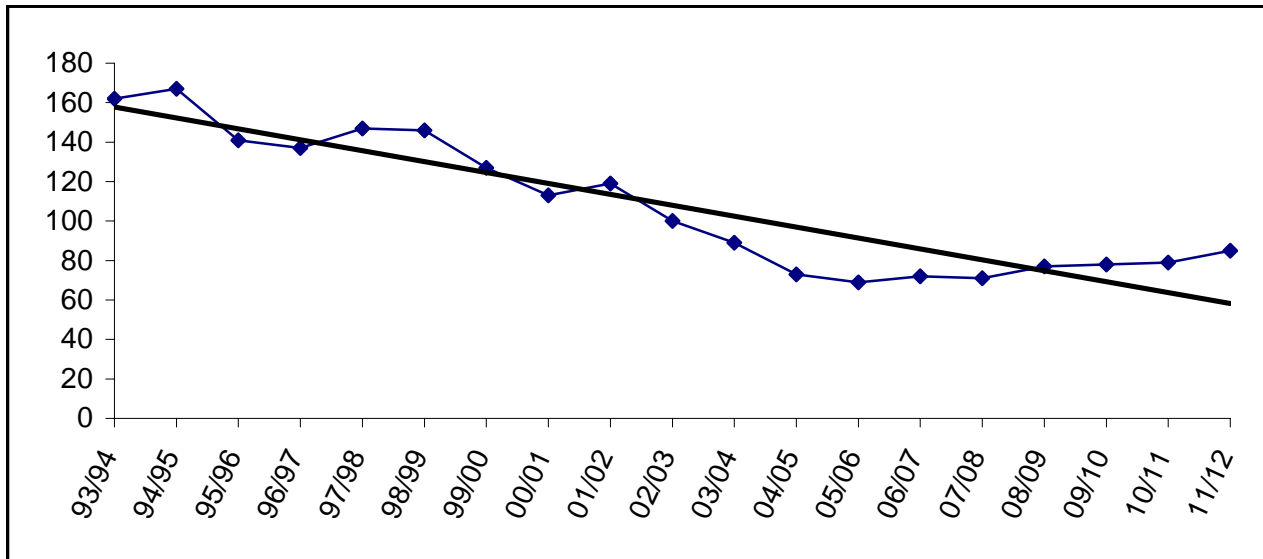
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		45	37	44	48	41	45	44							304		
94/95		42	50	37	44	50	44	43							310	6	2.0%
95/96		43	51	52	42	48	45	49							330	20	6.5%
96/97		51	42	51	50	45	50	48							337	7	2.1%
97/98		37	56	43	52	52	50	53							343	6	1.8%
98/99		40	34	57	36	53	51	52							323	-20	-5.8%
99/00		31	41	37	57	34	48	47							295	-28	-8.7%
00/01		40	33	37	36	55	38	42							281	-14	-4.7%
01/02		30	38	38	39	37	51	44							277	-4	-1.4%
02/03	1	27	34	37	39	46	34	56							274	-3	-1.1%
03/04		19	24	26	41	39	46	29							224	-50	-18.2%
04/05		47	49	52	41	65	65	69							388	164	73.2%
05/06	18	40	48	57	58	47	70	57							395	7	1.8%
06/07		42	39	47	56	57	46	69							356	-39	-9.9%
07/08		43	42	39	47	56	57	46							330	-26	-7.3%
08/09		42	43	42	39	47	56	57							326	-4	-1.2%
09/10		42	42	43	42	39	47	56							311	-15	-4.6%
10/11		42	42	42	43	42	39	47							297	-14	-4.5%
11/12		42	42	42	42	43	42	39							292	-5	-1.7%



Building Capacity	500	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
388	395	356
78%	79%	71%

Nikolaevsk

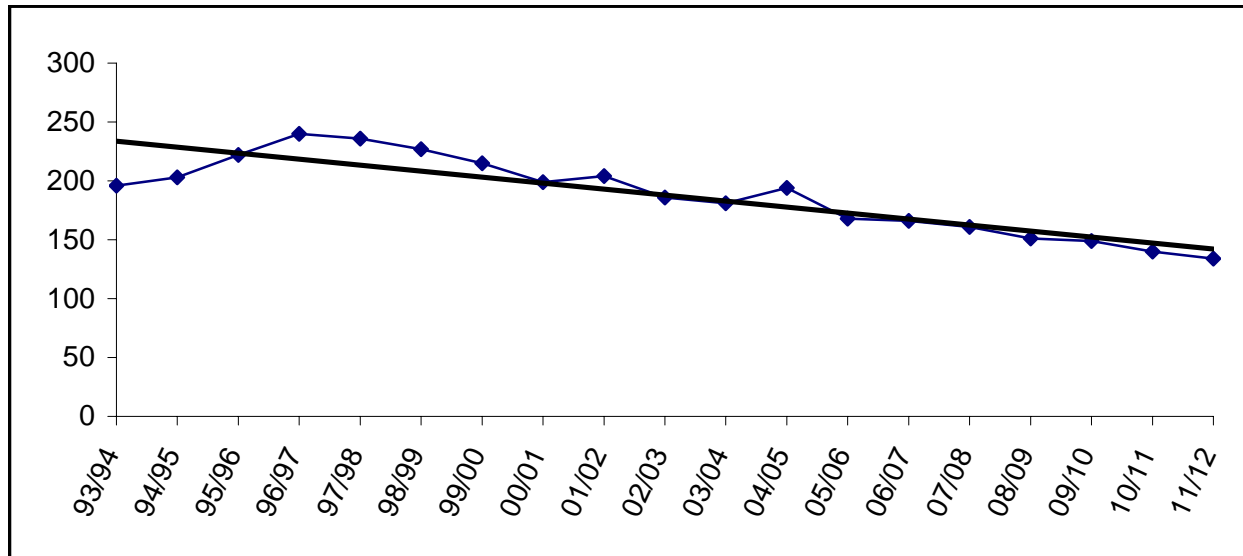
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		13	21	13	14	12	11	15	13	16	13	8	10	3	162		
94/95		20	16	17	14	11	15	10	15	13	11	10	4	11	167	5	3.1%
95/96		11	18	17	13	10	10	11	10	9	11	10	6	5	141	-26	-15.6%
96/97		15	11	16	16	14	11	9	7	7	9	11	5	6	137	-4	-2.8%
97/98		13	14	10	15	16	12	11	11	9	15	8	7	6	147	10	7.3%
98/99		12	15	19	8	17	16	10	13	12	8	6	5	5	146	-1	-0.7%
99/00		6	10	12	14	6	14	14	12	15	9	7	3	5	127	-19	-13.0%
00/01		7	4	8	11	10	8	14	13	9	12	8	5	4	113	-14	-11.0%
01/02		8	7	6	5	11	12	9	17	10	10	16	4	4	119	6	5.3%
02/03		4	9	6	2	5	8	11	7	15	10	8	11	4	100	-19	-16.0%
03/04		6	6	7	5	3	4	8	8	7	12	7	9	7	89	-11	-11.0%
04/05		6	6	7	6	5	2	3	7	7	2	9	6	7	73	-16	-18.0%
05/06		10	4	6	4	6	5	4	2	7	7	1	8	5	69	-4	-5.5%
06/07		8	10	4	6	4	6	5	4	2	7	7	1	8	72	3	4.3%
07/08		7	8	10	4	6	4	6	5	4	2	7	7	1	71	-1	-1.4%
08/09		7	7	8	10	4	6	4	6	5	4	2	7	7	77	6	8.5%
09/10		8	7	7	8	10	4	6	4	6	5	4	2	7	78	1	1.3%
10/11		8	8	7	7	8	10	4	6	4	6	5	4	2	79	1	1.3%
11/12		8	8	8	7	7	8	10	4	6	4	6	5	4	85	6	7.6%



Building Capacity	250	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
73	69	72
29%	28%	29%

Ninilchik

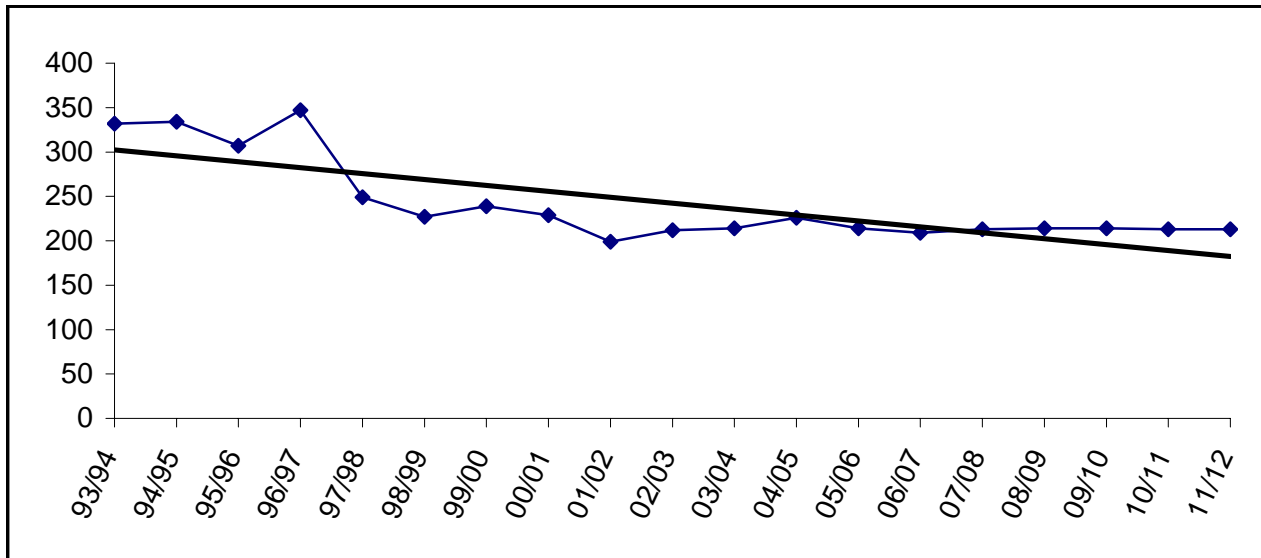
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		8	10	19	17	6	21	17	18	22	19	16	12	11	196		
94/95		12	9	11	19	20	12	20	19	16	21	21	11	12	203	7	3.6%
95/96		21	13	12	10	24	19	16	19	20	20	18	18	12	222	19	9.4%
96/97		11	22	11	13	10	28	20	21	25	22	22	19	16	240	18	8.1%
97/98		13	7	21	12	14	13	27	22	25	25	22	17	18	236	-4	-1.7%
98/99		13	17	7	20	14	15	14	27	23	25	17	19	16	227	-9	-3.8%
99/00		9	13	15	5	24	17	14	14	29	21	17	17	20	215	-12	-5.3%
00/01		10	8	14	13	5	21	11	17	17	28	18	17	20	199	-16	-7.4%
01/02		6	12	11	16	14	6	26	18	19	18	23	17	18	204	5	2.5%
02/03		3	6	10	13	13	18	9	29	20	18	14	21	12	186	-18	-8.8%
03/04	2	10	2	5	9	13	12	20	15	30	15	17	15	16	181	-5	-2.7%
04/05	2	12	12	1	8	14	12	15	25	19	30	14	17	13	194	13	7.2%
05/06		10	15	12	2	8	13	8	17	20	13	21	16	13	168	-26	-13.4%
06/07		11	10	15	12	2	8	13	8	17	20	13	21	16	166	-2	-1.2%
07/08		11	11	10	15	12	2	8	13	8	17	20	13	21	161	-5	-3.0%
08/09		11	11	11	10	15	12	2	8	13	8	17	20	13	151	-10	-6.2%
09/10		11	11	11	11	10	15	12	2	8	13	8	17	20	149	-2	-1.3%
10/11		11	11	11	11	11	10	15	12	2	8	13	8	17	140	-9	-6.0%
11/12		11	11	11	11	11	11	10	15	12	2	8	13	8	134	-6	-4.3%



Building Capacity	400	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
194	168	166
49%	42%	42%

Paul Banks

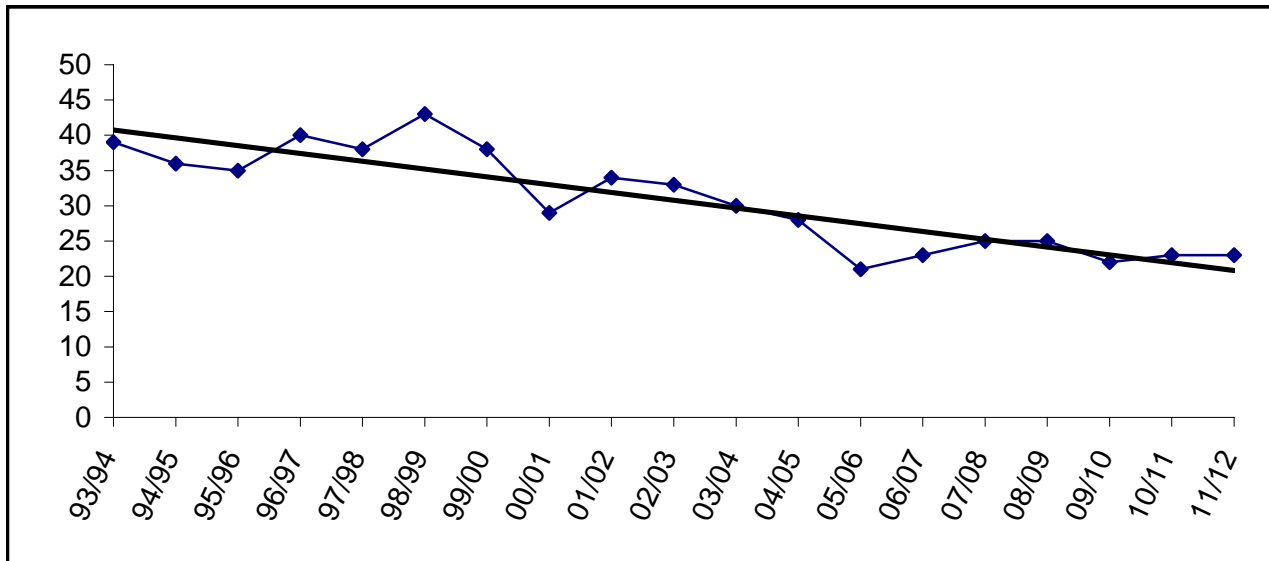
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94	14	81	59	92	86										332		
94/95	12	75	83	72	92										334	2	0.6%
95/96	10	64	79	80	74										307	-27	-8.1%
96/97	7	82	73	87	98										347	40	13.0%
97/98	12	74	80	83											249	-98	-28.2%
98/99	11	70	67	79											227	-22	-8.8%
99/00	15	70	74	80											239	12	5.3%
00/01	10	72	73	74											229	-10	-4.2%
01/02	7	64	61	67											199	-30	-13.1%
02/03	7	75	64	66											212	13	6.5%
03/04	8	59	86	61											214	2	0.9%
04/05	11	74	61	80											226	12	5.6%
05/06	10	71	69	64											214	-12	-5.3%
06/07		71	70	68											209	-5	-2.3%
07/08		72	71	70											213	4	1.9%
08/09		71	72	71											214	1	0.5%
09/10		71	71	72											214	0	0.0%
10/11		71	71	71											213	-1	-0.5%
11/12		71	71	71											213	0	0.0%



Building Capacity	350	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
226	214	209
65%	61%	60%

Port Graham

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		4	1	4	3	7	5	1	2	5	2	5			39		
94/95		6	5	1	3	3	3	5	1	2	5	2			36	-3	-7.7%
95/96		4	5	4	1	1	3	4	5	1	2	5			35	-1	-2.8%
96/97		5	5	5	5	2	2	4	4	5	1	2			40	5	14.3%
97/98		0	5	5	5	5	1	2	4	6	4	1			38	-2	-5.0%
98/99		3	0	6	5	5	5	2	3	4	6	4			43	5	13.2%
99/00		2	2	0	6	4	5	4	2	3	4	6			38	-5	-11.6%
00/01		2	2	1	0	6	3	5	4	2	1	3			29	-9	-23.7%
01/02		3	2	2	2	0	5	4	7	6	2	1			34	5	17.2%
02/03		1	2	2	2	3	1	6	6	4	4	2			33	-1	-2.9%
03/04		0	1	2	2	2	3	0	7	6	4	3			30	-3	-9.1%
04/05		3	2	2	2	1	2	2	1	6	3	4			28	-2	-6.7%
05/06		2	1	1	1	2	1	3	2	1	5	2			21	-7	-25.0%
06/07		2	2	1	1	1	2	1	3	2	1	5	2		23	2	9.5%
07/08		2	2	2	1	1	1	2	1	3	2	1	5	2	25	2	8.7%
08/09		2	2	2	2	1	1	1	2	1	3	2	1	5	25	0	0.0%
09/10		2	2	2	2	2	1	1	1	2	1	3	2	1	22	-3	-12.0%
10/11		2	2	2	2	2	2	1	1	1	2	1	3	2	23	1	4.5%
11/12		2	2	2	2	2	2	2	1	1	1	2	1	3	23	0	0.0%

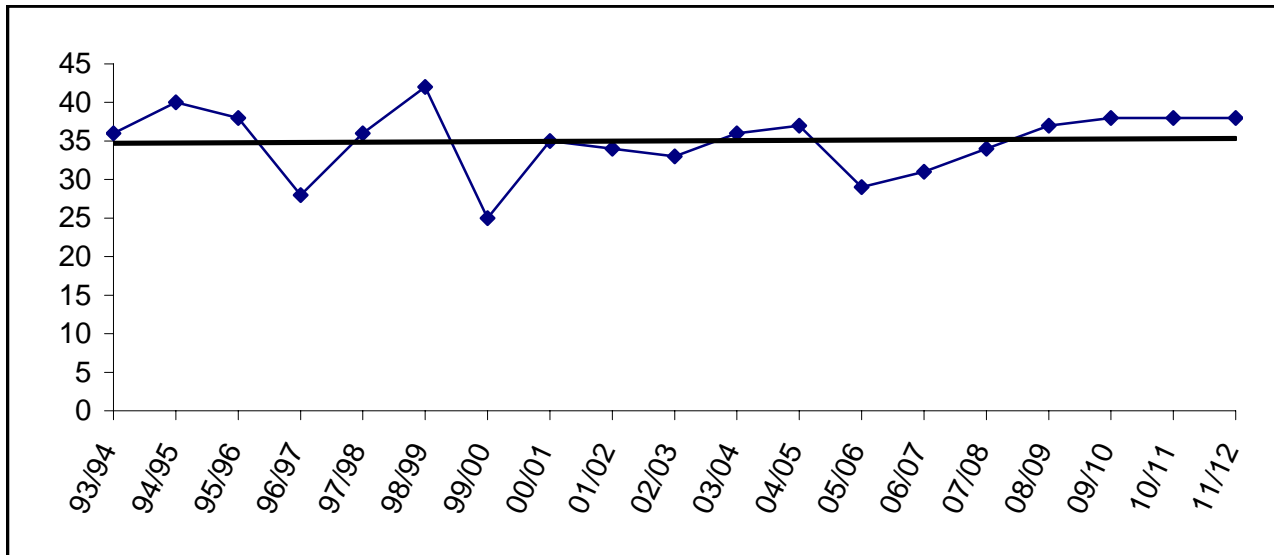


Building Capacity	50	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
28	21	23
56%	42%	46%



Razdolna

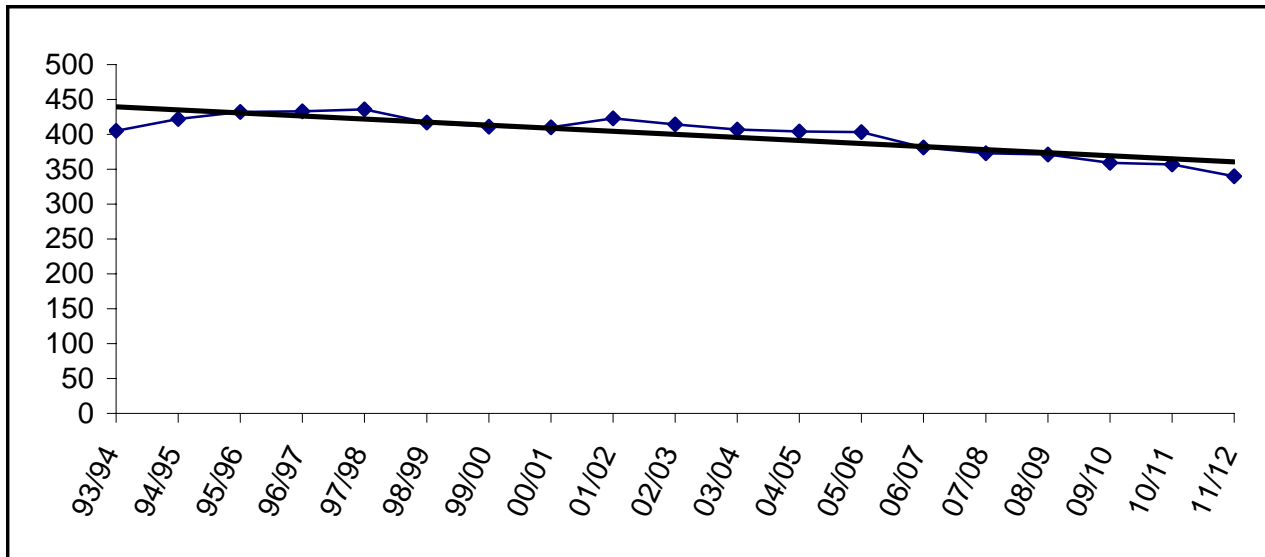
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		6	4	3	4	6	2	1	2	4	4	0	0	0	36		
94/95		1	6	5	3	5	7	2	1	2	5	3	0	0	40	4	11.1%
95/96		4	2	6	5	2	4	4	6	1	3	1	0	0	38	-2	-5.0%
96/97		3	3	0	5	3	1	4	3	4	1	1	0	0	28	-10	-26.3%
97/98		5	4	3	1	5	3	2	5	2	4	1	1	0	36	8	28.6%
98/99		6	4	4	3	1	6	3	3	5	3	3	1	0	42	6	16.7%
99/00		3	5	2	3	2	1	3	2	2	1	1	0	0	25	-17	-40.5%
00/01		3	3	6	3	4	2	3	3	2	5	1	0	0	35	10	40.0%
01/02		4	3	3	6	2	4	2	2	3	3	2	0	0	34	-1	-2.9%
02/03		2	4	2	3	6	2	4	2	3	5	0	0	0	33	-1	-2.9%
03/04		5	2	4	2	4	5	2	4	2	2	3	1	0	36	3	9.1%
04/05		4	4	1	4	2	4	5	4	3	2	0	3	1	37	1	2.8%
05/06		2	4	4	1	3	2	4	3	3	2	0	0	1	29	-8	-21.6%
06/07		3	2	4	4	1	3	2	4	3	3	2	0	0	31	2	6.9%
07/08		3	3	2	4	4	1	3	2	4	3	3	2	0	34	3	9.7%
08/09		3	3	3	2	4	4	1	3	2	4	3	3	2	37	3	8.8%
09/10		3	3	3	3	2	4	4	1	3	2	4	3	3	38	1	2.7%
10/11		3	3	3	3	3	2	4	4	1	3	2	4	3	38	0	0.0%
11/12		3	3	3	3	3	3	2	4	4	1	3	2	4	38	0	0.0%



Building Capacity	50	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
37	29	31
74%	58%	62%

Redoubt

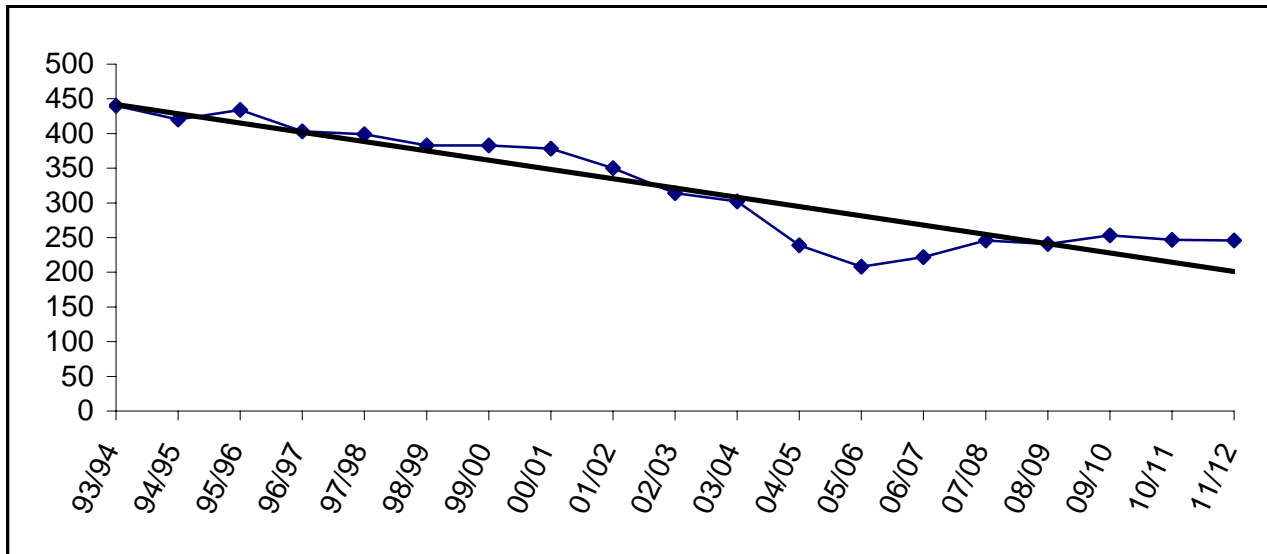
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94	27	46	55	49	59	53	60	56							405		
94/95	22	57	54	61	54	62	49	63							422	17	4.2%
95/96	14	51	67	59	65	54	65	57							432	10	2.4%
96/97	0	56	56	67	54	68	58	74							433	1	0.2%
97/98	0	66	61	59	76	52	65	57							436	3	0.7%
98/99	0	49	63	59	63	67	54	62							417	-19	-4.4%
99/00	0	55	57	64	49	66	62	58							411	-6	-1.4%
00/01	1	50	59	61	63	49	65	62							410	-1	-0.2%
01/02		61	54	57	64	63	63	61							423	13	3.2%
02/03		55	57	58	56	60	69	59							414	-9	-2.1%
03/04		43	62	54	55	59	60	74							407	-7	-1.7%
04/05		63	41	74	50	59	56	61							404	-3	-0.7%
05/06		41	67	53	63	51	61	67							403	-1	-0.2%
06/07		51	40	66	52	62	50	60							381	-22	-5.5%
07/08		52	51	40	66	52	62	50							373	-8	-2.1%
08/09		48	52	51	40	66	52	62							371	-2	-0.5%
09/10		50	48	52	51	40	66	52							359	-12	-3.2%
10/11		50	50	48	52	51	40	66							357	-2	-0.6%
11/12		49	50	50	48	52	51	40							340	-17	-4.8%



Building Capacity	500	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
404	403	381
81%	81%	76%

Sears Elementary

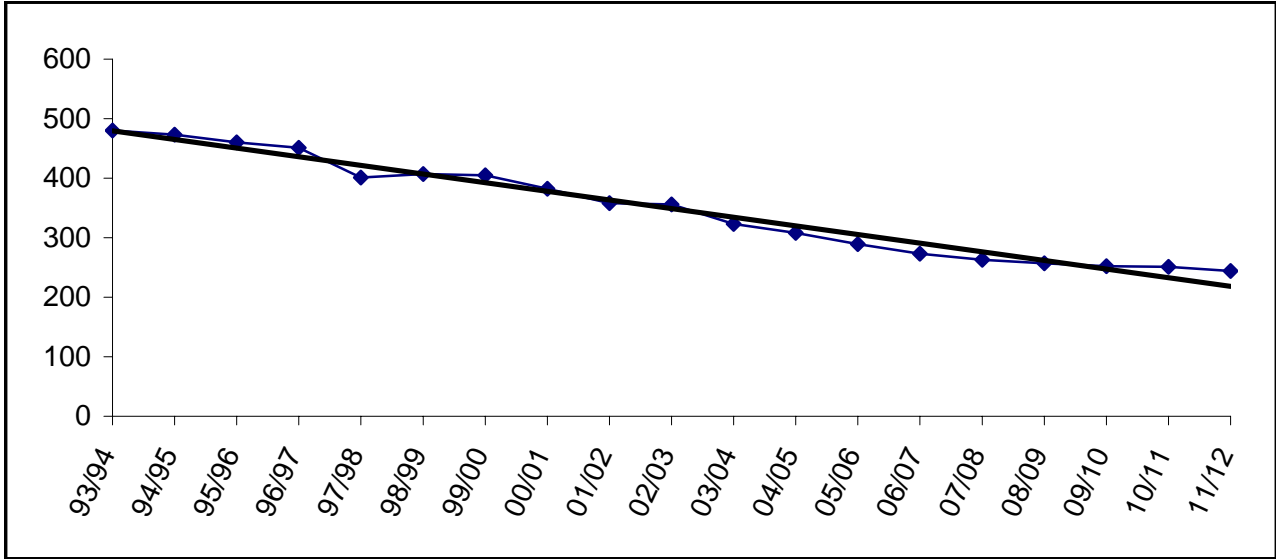
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94	18	139	131	152											440		
94/95	19	124	147	130											420	-20	-4.5%
95/96	11	157	116	150											434	14	3.3%
96/97	12	134	134	123											403	-31	-7.1%
97/98	15	124	131	129											399	-4	-1.0%
98/99	13	118	120	132											383	-16	-4.0%
99/00	17	115	121	130											383	0	0.0%
00/01	10	115	126	127											378	-5	-1.3%
01/02	7	108	112	123											350	-28	-7.4%
02/03	14	85	106	109											314	-36	-10.3%
03/04	12	103	82	105											302	-12	-3.8%
04/05	11	112	50	66											239	-63	-20.9%
05/06	7	90	67	44											208	-31	-13.0%
06/07		68	88	66											222	14	6.7%
07/08		90	68	88											246	24	10.8%
08/09		83	90	68											241	-5	-2.0%
09/10		80	83	90											253	12	5.0%
10/11		84	80	83											247	-6	-2.4%
11/12		82	84	80											246	-1	-0.4%



Building Capacity	500	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
239	208	222
48%	42%	44%

Seward Elementary

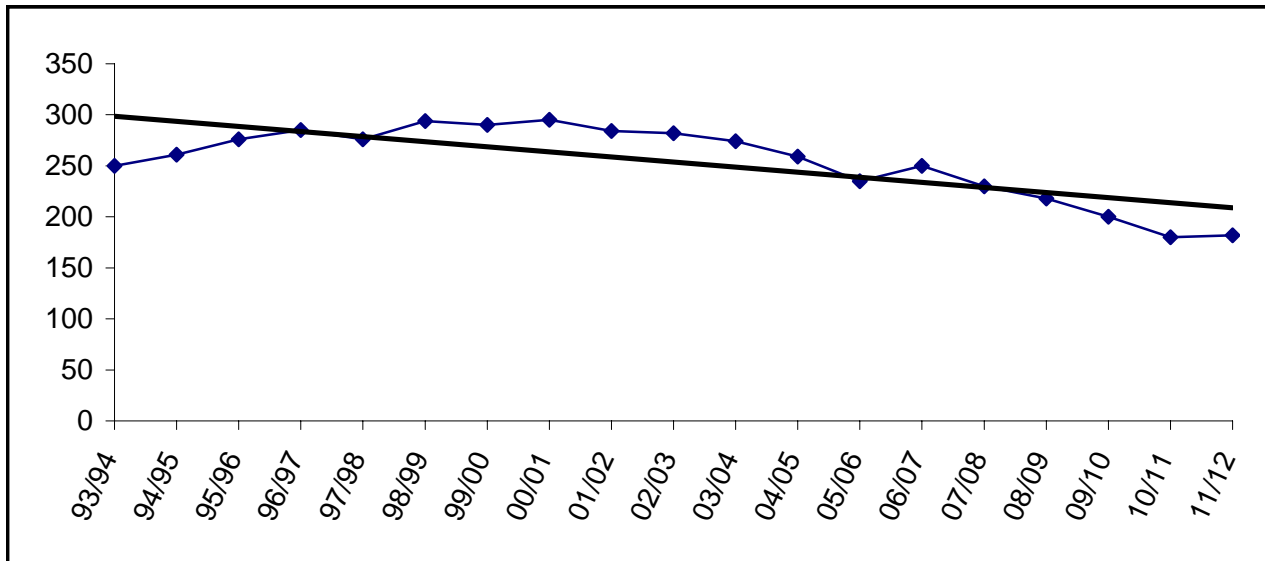
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94	5	63	61	65	69	64	70	83							480		
94/95	7	58	67	63	62	78	68	70							473	-7	-1.5%
95/96	0	55	61	65	64	67	79	69							460	-13	-2.7%
96/97	0	44	55	59	68	71	68	86							451	-9	-2.0%
97/98	0	46	50	52	53	64	67	69							401	-50	-11.1%
98/99	0	48	55	63	52	60	60	69							407	6	1.5%
99/00	0	47	55	57	66	57	59	64							405	-2	-0.5%
00/01	0	41	44	56	60	61	58	62							382	-23	-5.7%
01/02	7	43	42	36	56	53	62	59							358	-24	-6.3%
02/03	3	51	40	48	45	48	56	65							356	-2	-0.6%
03/04	4	42	51	38	48	41	44	55							323	-33	-9.3%
04/05	6	39	40	45	44	44	42	48							308	-15	-4.6%
05/06	1	34	43	37	41	42	47	44							289	-19	-6.2%
06/07		35	33	42	36	40	41	46							273	-16	-5.5%
07/08		36	35	33	42	36	40	41							263	-10	-3.7%
08/09		35	36	35	33	42	36	40							257	-6	-2.3%
09/10		35	35	36	35	33	42	36							252	-5	-1.9%
10/11		35	35	35	36	35	33	42							251	-1	-0.4%
11/12		35	35	35	35	36	35	33							244	-7	-2.8%



Building Capacity	500	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
308	289	273
62%	58%	55%

Seward High

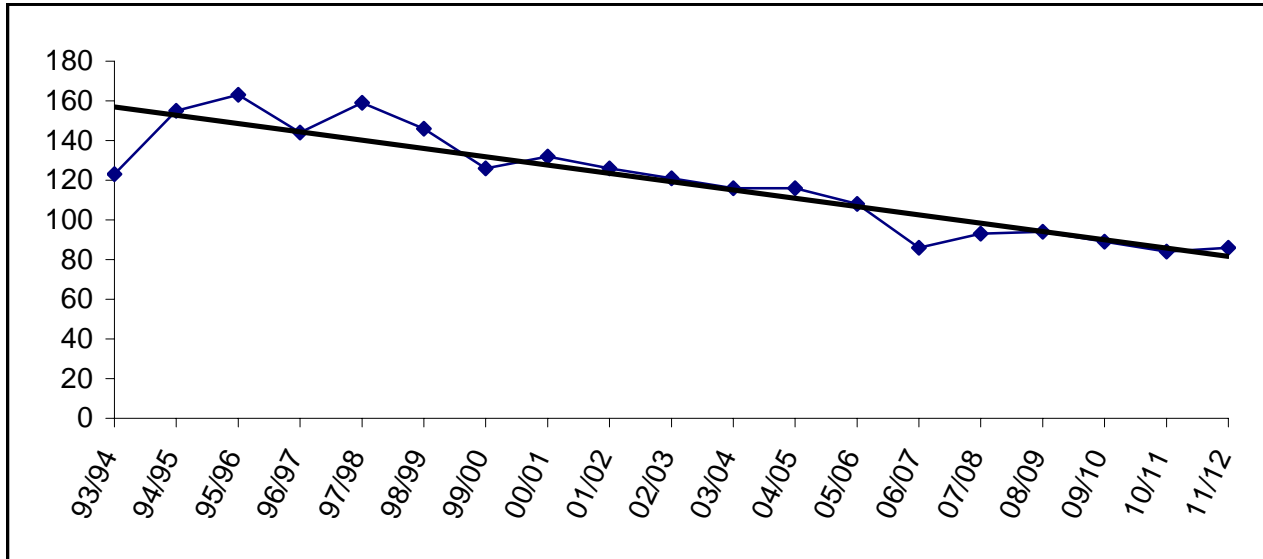
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94											68	73	59	50	250		
94/95											68	69	73	51	261	11	4.4%
95/96											67	67	70	72	276	15	5.7%
96/97											90	68	60	67	285	9	3.3%
97/98											72	80	64	60	276	-9	-3.2%
98/99											91	64	75	64	294	18	6.5%
99/00	3										76	82	57	72	290	-4	-1.4%
00/01											86	71	74	64	295	5	1.7%
01/02											75	80	67	62	284	-11	-3.7%
02/03											71	80	71	60	282	-2	-0.7%
03/04											69	60	80	65	274	-8	-2.8%
04/05											70	65	60	64	259	-15	-5.5%
05/06											68	57	63	47	235	-24	-9.3%
06/07											65	67	56	62	250	15	6.4%
07/08											42	65	67	56	230	-20	-8.0%
08/09											44	42	65	67	218	-12	-5.2%
09/10											49	44	42	65	200	-18	-8.3%
10/11											45	49	44	42	180	-20	-10.0%
11/12											44	45	49	44	182	2	1.1%



Building Capacity	400	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
259	235	250
65%	59%	63%

Seward Middle

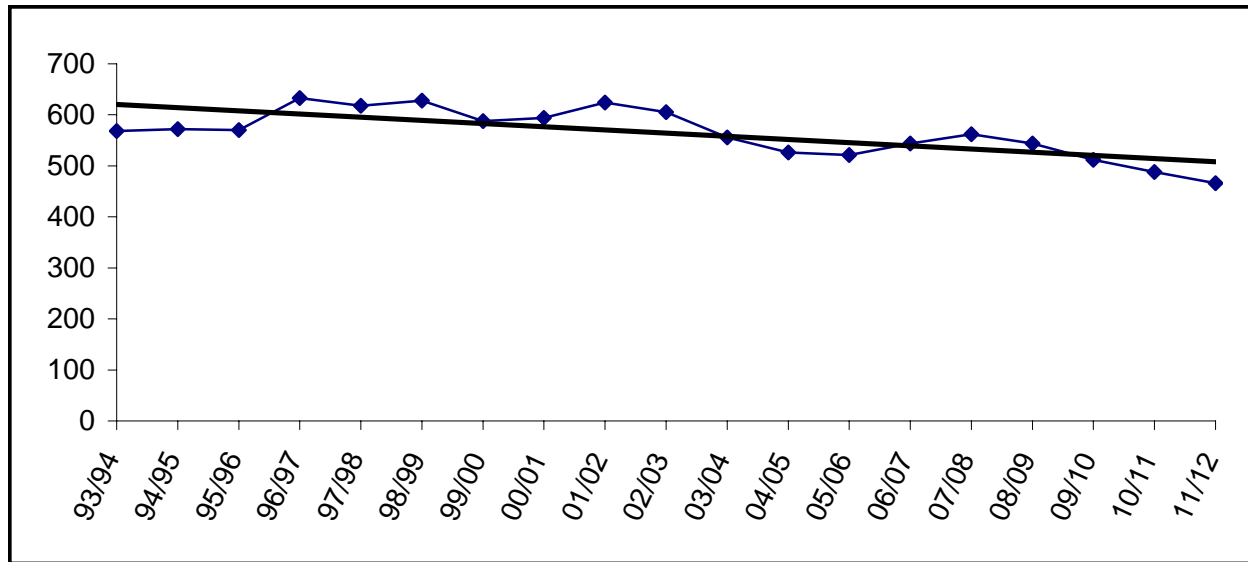
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94									63	60					123		
94/95									85	70					155	32	26.0%
95/96									72	91					163	8	5.2%
96/97									79	65					144	-19	-11.7%
97/98									85	74					159	15	10.4%
98/99									69	77					146	-13	-8.2%
99/00									67	59					126	-20	-13.7%
00/01									62	70					132	6	4.8%
01/02									62	64					126	-6	-4.5%
02/03									54	67					121	-5	-4.0%
03/04									63	53					116	-5	-4.1%
04/05									51	65					116	0	0.0%
05/06									43	65					108	-8	-6.9%
06/07									44	42					86	-22	-20.4%
07/08									49	44					93	7	8.1%
08/09									45	49					94	1	1.1%
09/10									44	45					89	-5	-5.3%
10/11									40	44					84	-5	-5.6%
11/12									46	40					86	2	2.4%



Old Bldg Capacity *	300
New Bldg Capacity	225
# enrolled and % of capacity	
<u>FY05 *</u>	<u>FY06 *</u>
116	108
39%	36%
<u>FY07</u>	86
	38%

Skyview

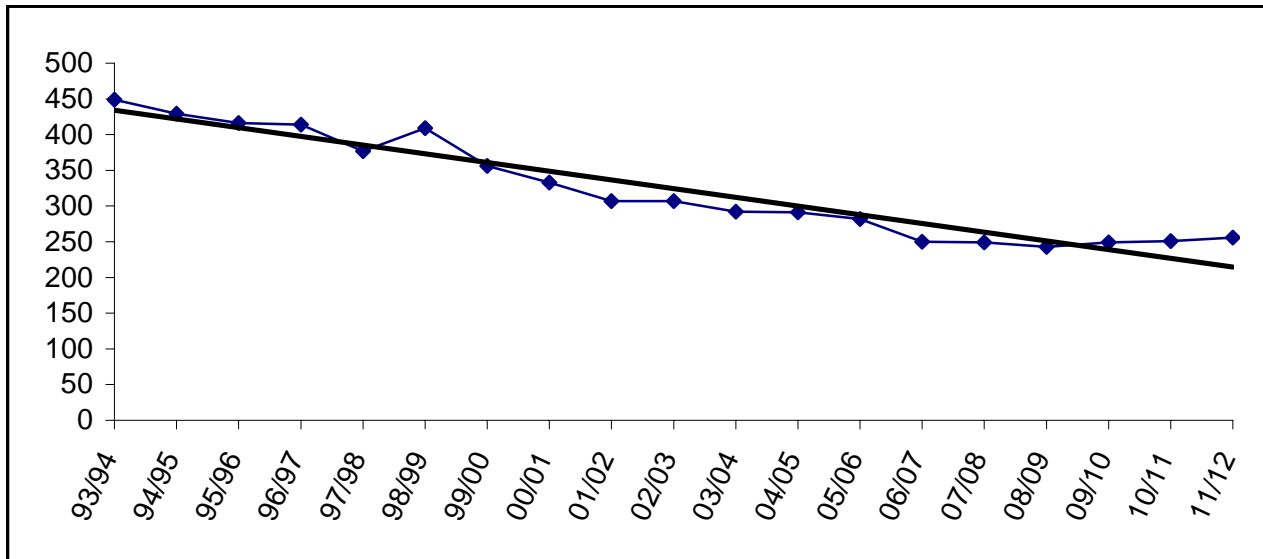
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94											150	147	133	138	568		
94/95											149	153	131	139	572	4	0.7%
95/96											151	139	153	127	570	-2	-0.3%
96/97											179	162	146	146	633	63	11.1%
97/98											157	170	162	129	618	-15	-2.4%
98/99											162	152	163	151	628	10	1.6%
99/00											150	154	140	144	588	-40	-6.4%
00/01											167	152	143	132	594	6	1.0%
01/02											184	148	151	141	624	30	5.1%
02/03											172	166	144	123	605	-19	-3.0%
03/04											140	147	154	115	556	-49	-8.1%
04/05											151	134	132	109	526	-30	-5.4%
05/06											152	139	120	110	521	-5	-1.0%
06/07											141	149	136	118	544	23	4.4%
07/08											136	141	149	136	562	18	3.3%
08/09											118	136	141	149	544	-18	-3.2%
09/10											117	118	136	141	512	-32	-5.9%
10/11											117	117	118	136	488	-24	-4.7%
11/12											114	117	117	118	466	-22	-4.5%



Building Capacity	600	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
526	521	544
88%	87%	91%

Soldotna Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		57	58	59	60	63	67	85							449		
94/95		53	63	63	55	66	58	71							429	-20	-4.5%
95/96	9	47	55	64	61	61	58	61							416	-13	-3.0%
96/97	31	47	54	56	61	59	55	51							414	-2	-0.5%
97/98	21	58	34	41	50	59	59	55							377	-37	-8.9%
98/99	22	51	65	33	51	51	66	70							409	32	8.5%
99/00	27	33	50	44	46	45	46	65							356	-53	-13.0%
00/01	27	39	34	46	45	46	44	52							333	-23	-6.5%
01/02	16	35	36	37	46	43	48	46							307	-26	-7.8%
02/03	19	36	30	37	37	51	47	50							307	0	0.0%
03/04	17	31	33	34	41	40	55	41							292	-15	-4.9%
04/05	23	31	32	31	38	40	42	54							291	-1	-0.3%
05/06	24	41	32	35	31	44	38	37							282	-9	-3.1%
06/07		35	40	31	34	30	43	37							250	-32	-11.3%
07/08		36	35	40	31	34	30	43							249	-1	-0.4%
08/09		37	36	35	40	31	34	30							243	-6	-2.4%
09/10		36	37	36	35	40	31	34							249	6	2.5%
10/11		36	36	37	36	35	40	31							251	2	0.8%
11/12		36	36	36	37	36	35	40							256	5	2.0%

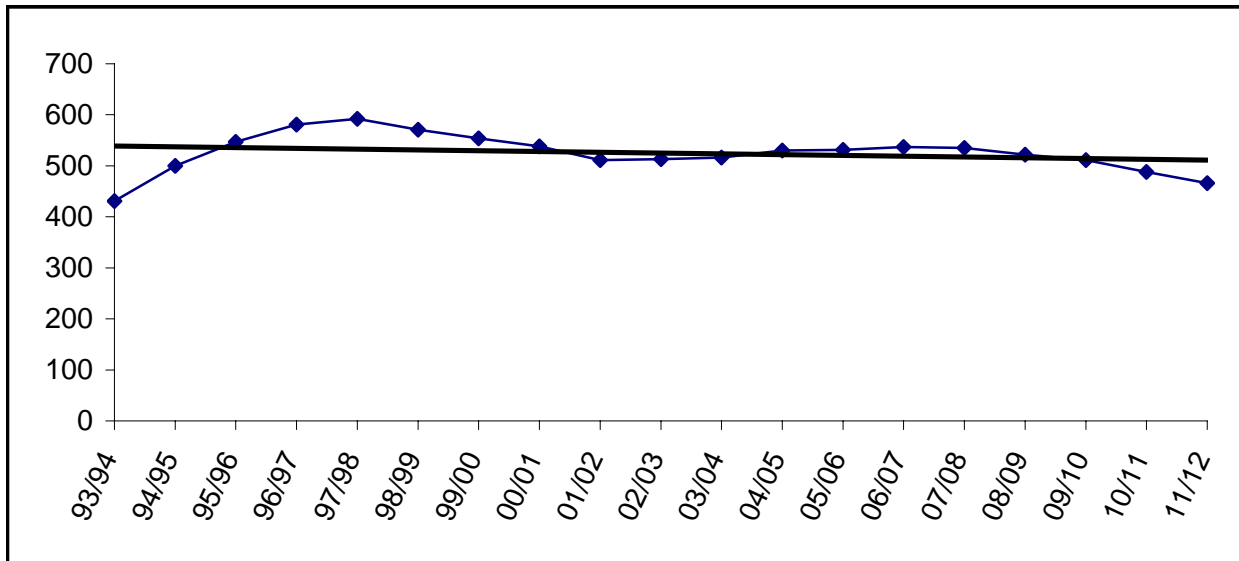


Building Capacity	550	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
291	282	250
53%	51%	45%



Soldotna High

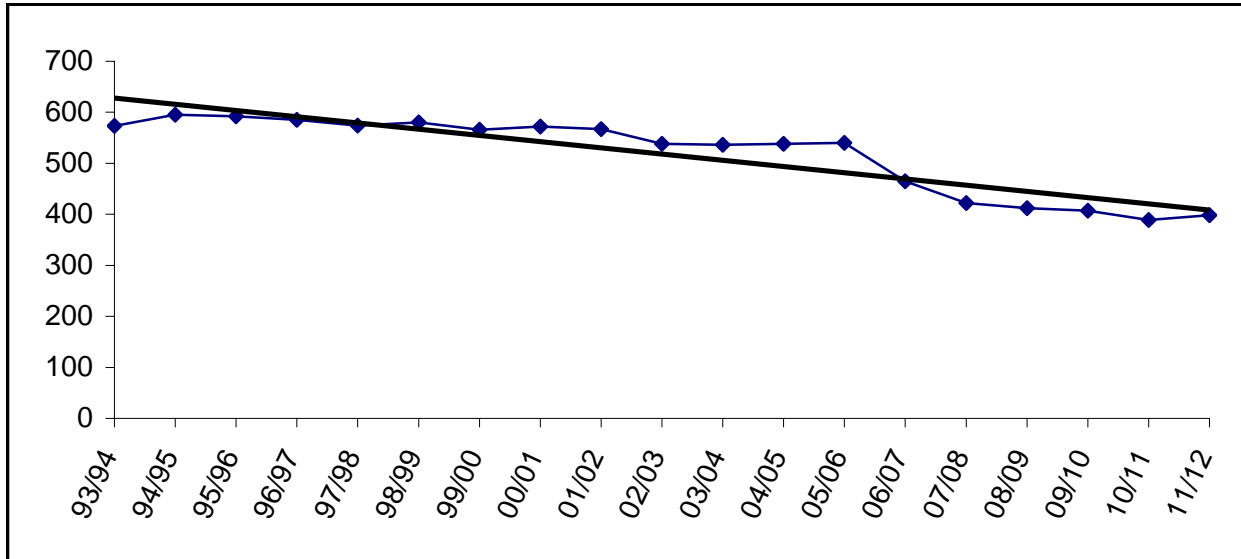
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94											122	107	105	97	431		
94/95											163	127	102	108	500	69	16.0%
95/96											155	169	123	100	547	47	9.4%
96/97											167	139	155	120	581	34	6.2%
97/98											152	157	127	156	592	11	1.9%
98/99											135	153	143	140	571	-21	-3.5%
99/00											170	119	125	140	554	-17	-3.0%
00/01											151	148	109	130	538	-16	-2.9%
01/02											133	138	136	104	511	-27	-5.0%
02/03											152	120	117	124	513	2	0.4%
03/04											155	142	110	109	516	3	0.6%
04/05											141	153	136	100	530	14	2.7%
05/06											131	134	141	125	531	1	0.2%
06/07											140	128	131	138	537	6	1.1%
07/08											136	140	128	131	535	-2	-0.4%
08/09											118	136	140	128	522	-13	-2.4%
09/10											117	118	136	140	511	-11	-2.1%
10/11											117	117	118	136	488	-23	-4.5%
11/12											114	117	117	118	466	-22	-4.5%



Building Capacity	800	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
530	531	537
66%	66%	67%

Soldotna Middle

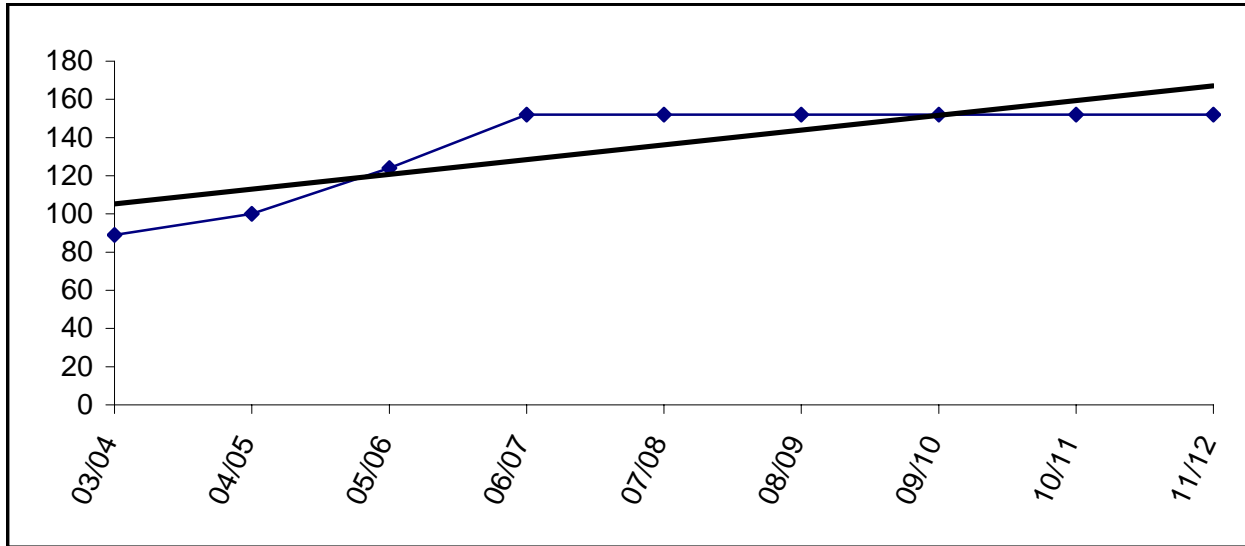
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94									273	300					573		
94/95									303	292					595	22	3.8%
95/96									296	296					592	-3	-0.5%
96/97									281	304					585	-7	-1.2%
97/98									305	269					574	-11	-1.9%
98/99									280	300					580	6	1.0%
99/00									284	282					566	-14	-2.4%
00/01									286	286					572	6	1.1%
01/02									273	294					567	-5	-0.9%
02/03								1	267	270					538	-29	-5.1%
03/04								2	271	263					536	-2	-0.4%
04/05									280	258					538	2	0.4%
05/06									254	286					540	2	0.4%
06/07									216	249					465	-75	-13.9%
07/08									206	216					422	-43	-9.2%
08/09									206	206					412	-10	-2.4%
09/10									201	206					407	-5	-1.2%
10/11									188	201					389	-18	-4.4%
11/12									210	188					398	9	2.3%



Building Capacity	550	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
538	540	465
98%	98%	85%

Soldotna Montessori Charter

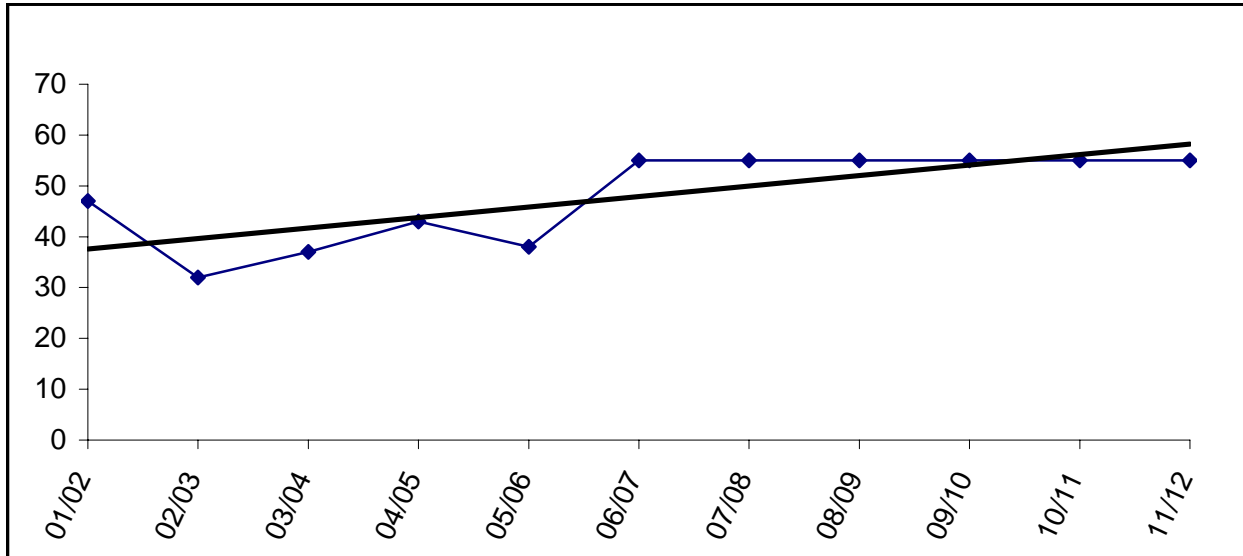
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03		20	10	9	4												
03/04		29	22	10	19	4	2	3							89		
04/05		22	25	22	13	14	3	1							100	11	12.4%
05/06		21	22	24	25	11	17	4							124	24	24.0%
06/07		21	21	27	29	25	12	17							152	28	22.6%
07/08		17	21	21	27	29	25	12							152	0	0.0%
08/09		12	17	21	21	27	29	25							152	0	0.0%
09/10		20	17	17	21	21	27	29							152	0	0.0%
10/11		29	20	17	17	21	21	27							152	0	0.0%
11/12		27	29	20	17	17	21	21							152	0	0.0%



Charter schools in the district are housed according to the terms of their contract, which is based on available space in existing facilities. Montessori Charter is currently housed at Soldotna Elementary.

Spring Creek

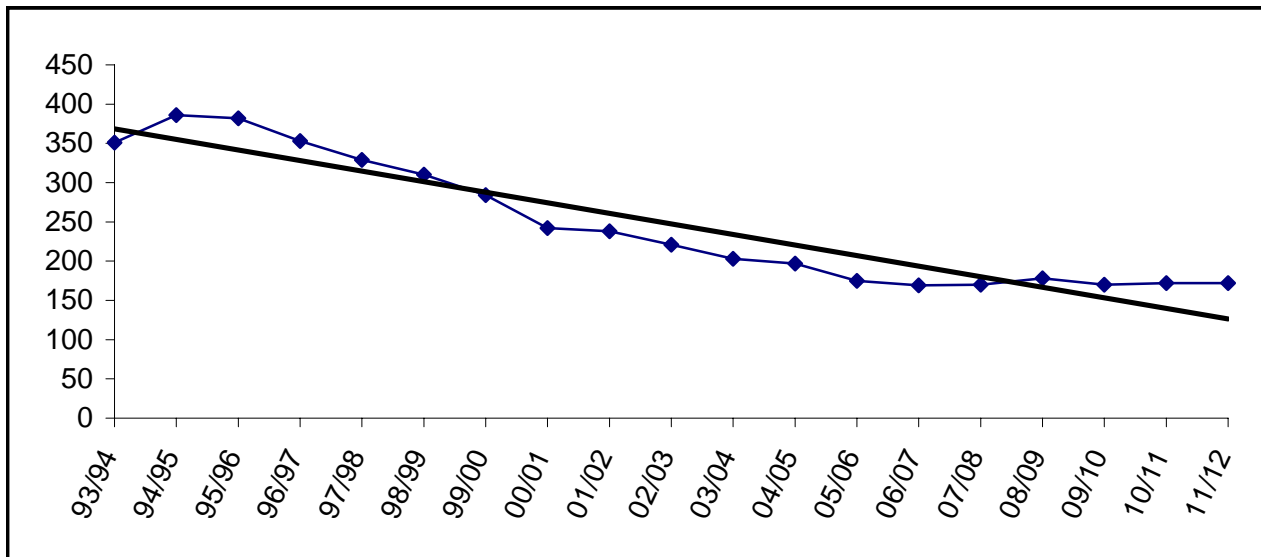
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01													31				
01/02													47		47	47	
02/03											12	5	3	12	32	-15	-31.9%
03/04											10	13	12	2	37	5	15.6%
04/05											22	9	4	8	43	6	16.2%
05/06											7	14	10	7	38	-5	-11.6%
06/07											20	10	13	12	55	17	44.7%
07/08											20	10	13	12	55	0	0.0%
08/09											20	10	13	12	55	0	0.0%
09/10											20	10	13	12	55	0	0.0%
10/11											20	10	13	12	55	0	0.0%
11/12											20	10	13	12	55	0	0.0%



Capacity is 55 beds and funding is based on that amount.

Sterling

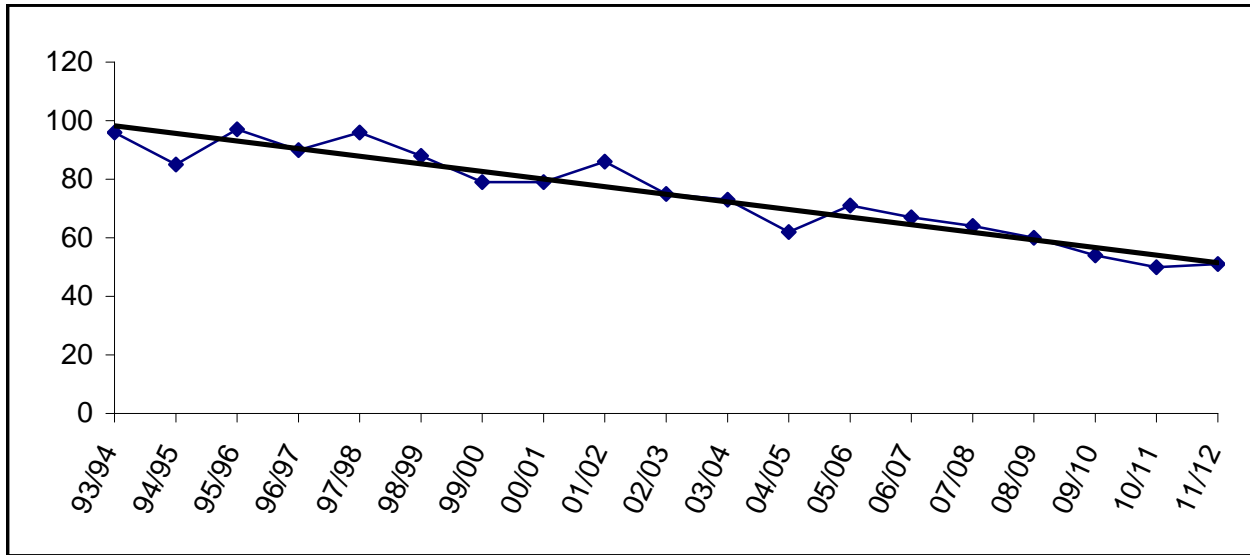
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		45	56	43	59	55	44	49							351		
94/95		61	47	59	47	59	62	51							386	35	10.0%
95/96		45	57	52	55	45	68	60							382	-4	-1.0%
96/97		49	48	52	44	54	38	68							353	-29	-7.6%
97/98		56	41	45	48	45	56	38							329	-24	-6.8%
98/99		33	47	44	40	43	42	61							310	-19	-5.8%
99/00		33	35	47	37	42	42	48							284	-26	-8.4%
00/01		28	31	31	47	31	34	40							242	-42	-14.8%
01/02		24	33	34	31	45	36	35							238	-4	-1.7%
02/03		27	18	35	32	31	44	34							221	-17	-7.1%
03/04		22	24	14	30	28	37	48							203	-18	-8.1%
04/05		28	28	28	10	32	29	42							197	-6	-3.0%
05/06		23	26	23	34	16	24	29							175	-22	-11.2%
06/07		25	23	25	23	33	16	24							169	-6	-3.4%
07/08		25	25	23	25	23	33	16							170	1	0.6%
08/09		24	25	25	23	25	23	33							178	8	4.7%
09/10		25	24	25	25	23	25	23							170	-8	-4.5%
10/11		25	25	24	25	25	23	25							172	2	1.2%
11/12		25	25	25	24	25	25	23							172	0	0.0%



Building Capacity	325	
# enrolled and % of capacity		
	<u>FY05</u>	<u>FY06</u>
	197	175
	61%	54%
		<u>FY07</u>
		169
		52%

Susan B English

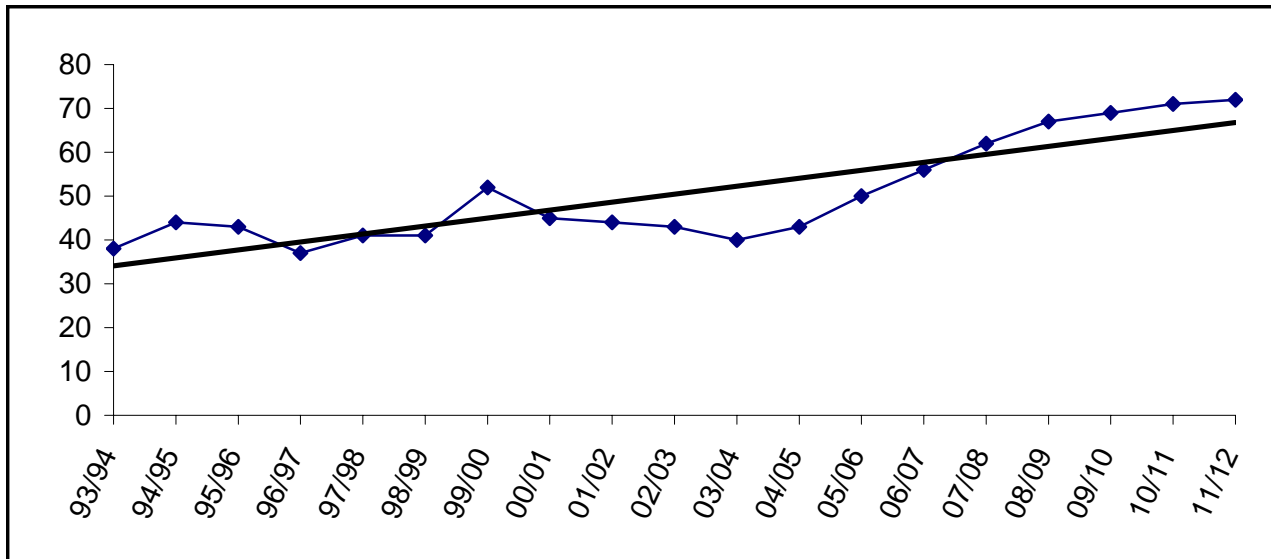
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		4	8	10	6	5	9	9	7	9	7	8	8	6	96		
94/95		7	5	6	8	6	5	7	8	8	11	2	7	5	85	-11	-11.5%
95/96		7	10	6	5	10	8	7	9	10	7	10	2	6	97	12	14.1%
96/97		6	7	9	6	5	12	6	7	7	11	7	6	1	90	-7	-7.2%
97/98		6	6	4	8	5	7	12	7	10	11	10	5	5	96	6	6.7%
98/99		6	6	6	4	12	7	7	10	6	12	3	4	5	88	-8	-8.3%
99/00		5	3	9	5	4	8	6	7	9	8	6	5	4	79	-9	-10.2%
00/01		3	5	3	9	7	3	9	4	6	11	8	8	3	79	0	0.0%
01/02		3	4	6	4	9	8	3	11	5	7	12	7	7	86	7	8.9%
02/03	1	4	3	2	3	2	8	7	2	11	5	9	12	6	75	-11	-12.8%
03/04	1	8	3	3	2	2	1	9	7	4	10	8	3	12	73	-2	-2.7%
04/05	2	0	9	4	3	1	1	2	9	8	5	9	6	3	62	-11	-15.1%
05/06	1	6	4	8	5	5	3	1	2	7	9	8	6	6	71	9	14.5%
06/07		3	6	4	8	5	5	3	1	2	7	9	8	6	67	-4	-5.6%
07/08		3	3	6	4	8	5	5	3	1	2	7	9	8	64	-3	-4.5%
08/09		4	3	3	6	4	8	5	5	3	1	2	7	9	60	-4	-6.3%
09/10		3	4	3	3	6	4	8	5	5	3	1	2	7	54	-6	-10.0%
10/11		3	3	4	3	3	6	4	8	5	5	3	1	2	50	-4	-7.4%
11/12		3	3	3	4	3	3	6	4	8	5	5	3	1	51	1	2.0%



Building Capacity	200	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
62	71	67
31%	36%	34%

Tebughna

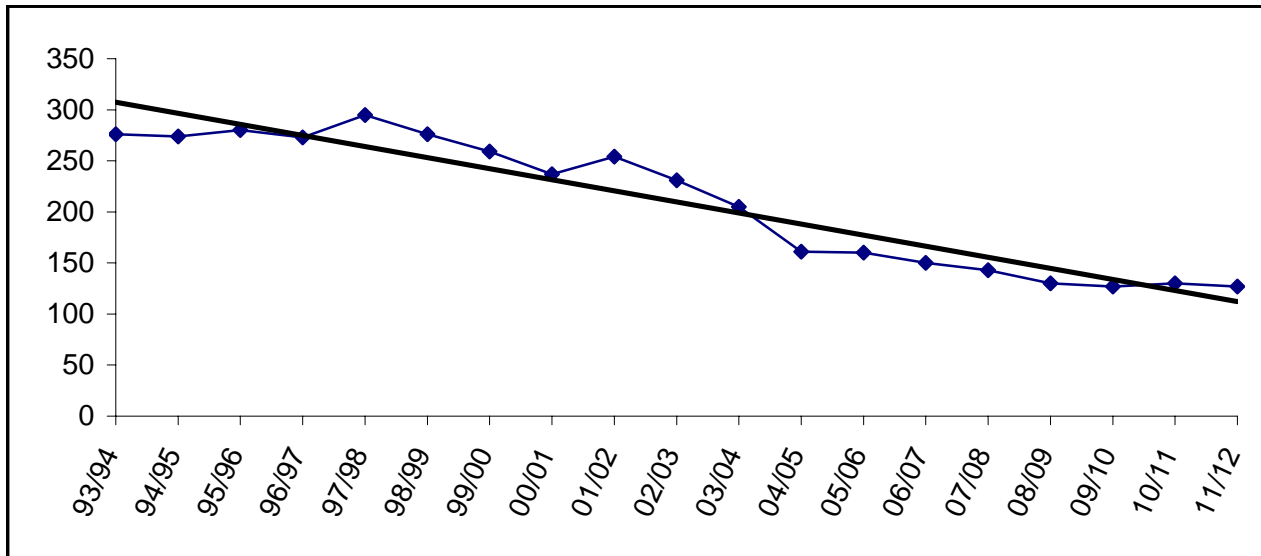
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94	3	3	1	3	5	5	1	3	5	1	4	3	1	0	38		
94/95	3	4	4	1	3	6	3	1	3	6	1	5	2	2	44	6	15.8%
95/96		0	5	5	2	4	5	5	1	4	3	2	5	2	43	-1	-2.3%
96/97		5	0	4	4	1	4	3	3	0	5	3	2	3	37	-6	-14.0%
97/98		3	7	0	3	4	2	4	4	4	2	5	2	1	41	4	10.8%
98/99		3	3	5	1	3	6	4	4	4	3	2	2	1	41	0	0.0%
99/00		6	5	4	6	0	3	6	5	5	3	6	1	2	52	11	26.8%
00/01		3	5	4	4	6	1	3	6	4	3	2	4	0	45	-7	-13.5%
01/02		6	1	5	3	3	6	2	3	6	3	3	2	1	44	-1	-2.2%
02/03		4	5	2	4	2	4	7	4	3	3	2	1	2	43	-1	-2.3%
03/04		3	3	6	3	4	4	5	6	1	4	0	1	0	40	-3	-7.0%
04/05		8	3	2	5	5	3	5	5	5	0	0	2	0	43	3	7.5%
05/06		4	12	4	2	7	5	3	5	4	4	0	0	0	50	7	16.3%
06/07		6	4	12	4	2	7	5	3	5	4	4	0	0	56	6	12.0%
07/08		6	6	4	12	4	2	7	5	3	5	4	4	0	62	6	10.7%
08/09		5	6	6	4	12	4	2	7	5	3	5	4	4	67	5	8.1%
09/10		6	5	6	6	4	12	4	2	7	5	3	5	4	69	2	3.0%
10/11		6	6	5	6	6	4	12	4	2	7	5	3	5	71	2	2.9%
11/12		6	6	6	5	6	6	4	12	4	2	7	5	3	72	1	1.4%



Building Capacity	125	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
43	50	56
34%	40%	45%

Tustumena

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		24	37	40	33	48	43	51							276		
94/95		37	28	35	49	32	45	48							274	-2	-0.7%
95/96		41	38	32	41	48	35	45							280	6	2.2%
96/97		33	44	41	31	38	48	38							273	-7	-2.5%
97/98		37	36	52	40	32	48	50							295	22	8.1%
98/99		31	42	38	46	42	34	43							276	-19	-6.4%
99/00		26	25	41	44	46	38	39							259	-17	-6.2%
00/01		24	25	22	38	46	44	38							237	-22	-8.5%
01/02		24	29	35	25	45	48	48							254	17	7.2%
02/03		21	28	32	32	26	42	50							231	-23	-9.1%
03/04		18	20	30	32	31	27	47							205	-26	-11.3%
04/05		17	15	17	28	31	24	29							161	-44	-21.5%
05/06		19	21	15	21	32	26	26							160	-1	-0.6%
06/07		18	19	21	15	21	31	25							150	-10	-6.3%
07/08		18	18	19	21	15	21	31							143	-7	-4.7%
08/09		18	18	18	19	21	15	21							130	-13	-9.1%
09/10		18	18	18	18	19	21	15							127	-3	-2.3%
10/11		18	18	18	18	18	19	21							130	3	2.4%
11/12		18	18	18	18	18	18	19							127	-3	-2.3%

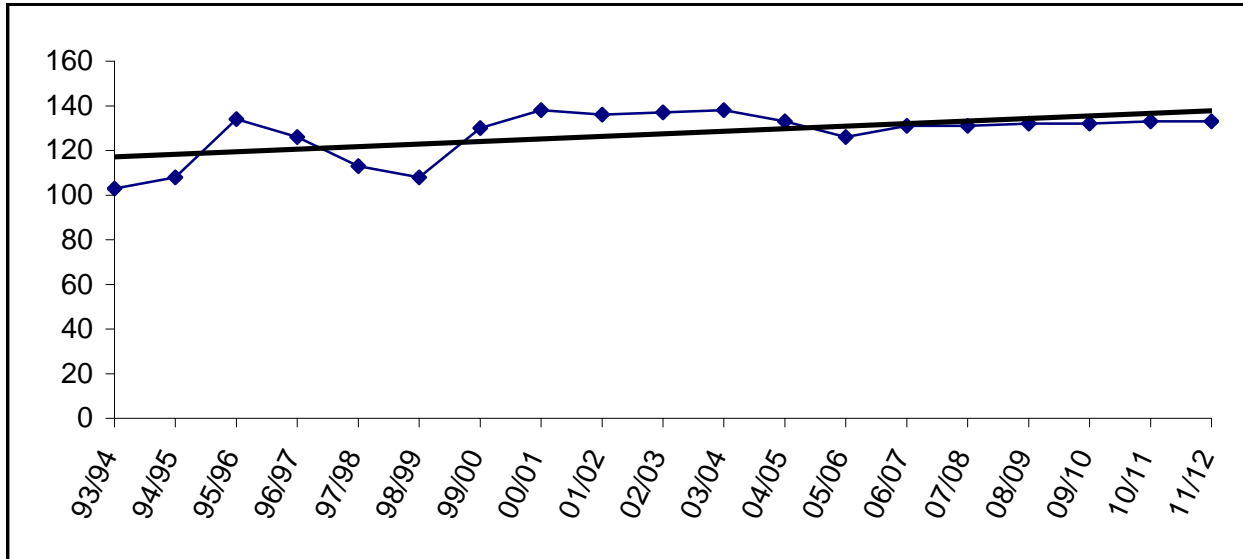


Building Capacity	400	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
161	160	150
40%	40%	38%



Voznesenka

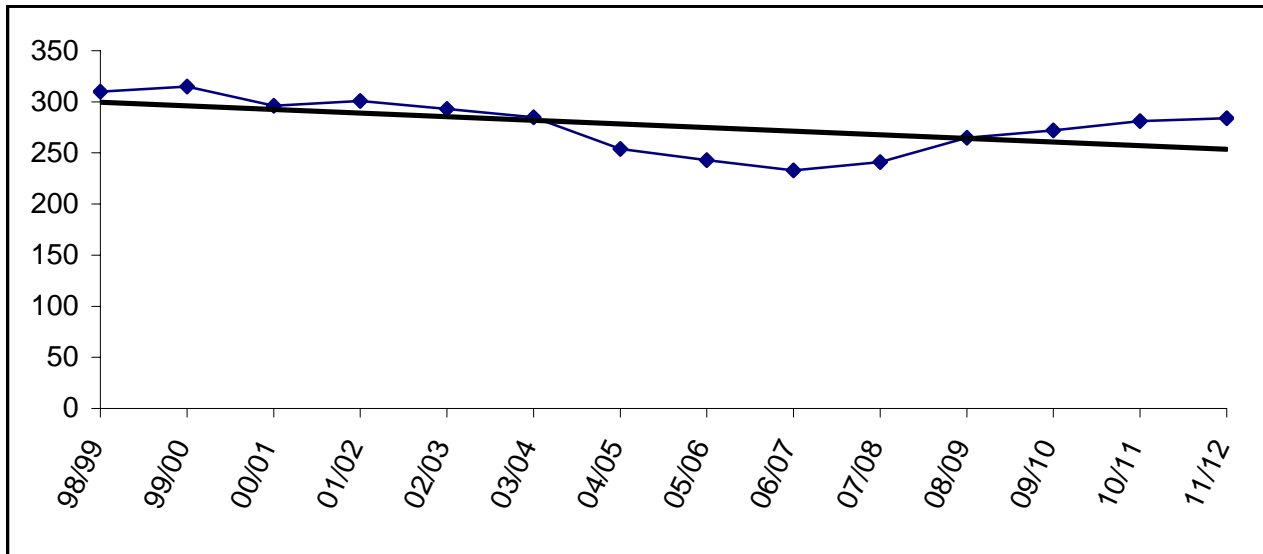
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94		10	13	13	13	8	6	13	6	7	8	4	2		103		
94/95		13	11	11	10	13	8	5	14	6	8	5	2	2	108	5	4.9%
95/96		9	17	12	16	12	15	11	10	14	7	4	5	2	134	26	24.1%
96/97		15	8	15	12	15	11	12	9	7	12	3	3	4	126	-8	-6.0%
97/98		9	11	8	12	12	12	8	13	8	11	5	1	3	113	-13	-10.3%
98/99		11	6	14	8	11	9	13	8	11	8	3	4	2	108	-5	-4.4%
99/00		16	12	9	12	9	13	10	15	11	8	7	3	5	130	22	20.4%
00/01		11	17	11	9	13	9	13	16	12	11	11	3	2	138	8	6.2%
01/02		9	13	13	10	9	11	10	15	14	12	10	4	6	136	-2	-1.4%
02/03		13	10	12	14	11	7	10	12	13	15	10	8	2	137	1	0.7%
03/04		5	13	10	11	14	11	8	12	13	12	14	9	6	138	1	0.7%
04/05		6	8	11	9	11	13	11	10	12	12	11	11	8	133	-5	-3.6%
05/06		11	5	8	11	9	10	12	11	10	11	10	10	8	126	-7	-5.3%
06/07		13	11	5	8	11	9	10	12	11	10	11	10	10	131	5	4.0%
07/08		10	13	11	5	8	11	9	10	12	11	10	11	10	131	0	0.0%
08/09		11	10	13	11	5	8	11	9	10	12	11	10	11	132	1	0.8%
09/10		11	11	10	13	11	5	8	11	9	10	12	11	10	132	0	0.0%
10/11		11	11	11	10	13	11	5	8	11	9	10	12	11	133	1	0.8%
11/12		11	11	11	11	10	13	11	5	8	11	9	10	12	133	0	0.0%



Building Capacity	150	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
133	126	131
89%	84%	87%

West Homer

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
93/94																	
94/95																	
95/96																	
96/97																	
97/98					90	98	63	87									
98/99					78	79	89	64							310		
99/00					87	67	75	86							315	5	1.6%
00/01					70	80	69	77							296	-19	-6.0%
01/02					72	76	82	71							301	5	1.7%
02/03					62	74	75	82							293	-8	-2.7%
03/04					64	67	66	88							285	-8	-2.7%
04/05					51	61	72	70							254	-31	-10.9%
05/06					65	47	61	70							243	-11	-4.3%
06/07					63	64	46	60							233	-10	-4.1%
07/08					68	63	64	46							241	8	3.4%
08/09					70	68	63	64							265	24	10.0%
09/10					71	70	68	63							272	7	2.6%
10/11					72	71	70	68							281	9	3.3%
11/12					71	72	71	70							284	3	1.1%



Building Capacity	500	
# enrolled and % of capacity		
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
254	243	233
51%	49%	47%

## **Introduction**

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board adopts a six year enrollment projection that addresses the anticipated levels of student enrollment and shifts in enrollment.

Building administrators and information from other sources (like the Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY07 through FY12

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section. Birth data has been collected from the State of Alaska Department of Public Health, Vital Statistics Section and additional census data has been collected from the 2000 Federal Census.

The process used to project the FY07 enrollment is based on a straight-line less 2% projection as of October 28, 2005. The steps involved were:

1. Grades at all school sites were moved ahead one grade level (except charter schools, alternative schools, Hope and Cooper Landing), then reduced by 2%.
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment for Homer Flex, Kenai Alternative, Kenai Youth Facility and Spring Creek locations.
4. Hope and Cooper Landing enrollment projections were based on site administrator recommendations, due to enrollment approaching the State minimum for separate school status.
5. Kindergarten enrollment was based on the average of actual enrollment, for FY05 and FY06 and administrator recommendations.
6. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY07 enrollment projection to the Department of Education and Early Development by November 7, 2005.

## Kenai Peninsula Borough School District Schools

Area	School Name	Configuration	Capacity
<b>Homer Area</b>	Chapman	K-8	225
	Fireweed Academy Charter	K-7	*
	Homer Flex	9-12	75
	Homer High	9-12	600
	Homer Middle	7-8	375
	Kachemak Selo	K-12	100
	McNeil Canyon	K-6	250
	Nikolaevsk	K-12	250
	Ninilchik	K-12	400
	Paul Banks	K-3	350
	Razdolna	K-10	50
	Voznesenka	K-12	150
	West Homer Elem	3-6	500
	<b>Kenai Area</b>	Aurora Borealis Charter	K-8
Kaleidoscope Charter		1-3	*
Kenai Alternative		9-12	125
Kenai Central		9-12	800
Kenai Middle		6-8	550
Mountain View		3-5	500
Sears		K-2	500
<b>Nikiski Area</b>	Nikiski North Star	K-6	500
	Nikiski Middle/Senior	7-12	600
<b>Seward Area</b>	Moose Pass	K-8	65
	Seward Elem	K-6	500
	Seward High	9-12	400
	Seward Middle	7-8	300
	Spring Creek	PS-12	55
<b>Soldotna Area</b>	Cooper Landing	K-8	50
	K-Beach	K-6	500
	Redoubt	K-6	500
	Skyview	9-12	600
	Soldotna Elem	K-6	550
	Soldotna High	9-12	800
	Soldotna Middle	7-8	550
	Soldotna Montessori Charter	K-5	*
	Sterling	K-6	325
	Tustumena	K-6	400
<b>Other Locations</b>	Connections	K-12	**
	Hope	K-12	100
	Kenai Youth Facility	K-12	10
	Nanwalek	K-12	50
	Port Graham	K-10	50
	Susan B English	K-12	200
	Tebughna	K-12	125

## **School Facilities and Educational Structure**

The Kenai Peninsula Borough School District operates 44 facilities, housing 9,397 students (preliminary FY06 OASIS school enrollment) and 1,086 FTE staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2005, the four categories specified by the certified staffing formula are:

### **1. High School/Middle School with population greater than 100:**

Homer High	Seward High
Homer Middle	Skyview High
Kenai Central High	Soldotna High
Kenai Middle	Soldotna Middle
Nikiski Middle/Senior High	

### **2. Elementary Schools K – 6 with population greater than 200:**

K-Beach	Sears
Mountain View	Seward
Nikiski North Star*	Soldotna
Paul Banks	West Homer
Redoubt	

### **3. Small Schools with population less than 200:**

Chapman	Port Graham
Cooper Landing	Razdolna
Hope	Seward Middle
Kachemak Selo	Sterling
McNeil Canyon	Susan B. English
Moose Pass	Tebughna
Nanwalek	Tustumena
Nikolaevsk	Voznesenka
Ninilchik	

### **4. Other Programs:**

Connections	Kenai Youth Facility
Homer Flex High	Spring Creek
Kenai Alternative High	

\*North Star and Nikiski Elementary Schools have been consolidated into Nikiski North Star Elementary starting with the FY05 school year.

Special Education services are offered in all elementary and secondary schools in the District.

There are four charter schools in the district: Aurora Borealis Charter School is organized K-8, Fireweed Academy Charter School is organized 3-7, Kaleidoscope Charter School is organized K-3 and Soldotna Montessori Charter School is organized by age, but lists enrollment in grades K-6. Charter schools are not included in the staffing formulas because they do not follow the formulas.

Homer Flex and Kenai Alternative are schools that offer alternative programs within their communities for completion of high school. Kenai Youth Facility and Spring Creek are high school programs in secure facilities operated in conjunction with the Department of Corrections. Spring Creek is the first high school program in the United States located in a maximum security prison.

Elementary schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

**Homer Middle School**

Chapman  
Fireweed Academy Charter  
McNeil Canyon  
Paul Banks  
West Homer

**Kenai Middle School**

Aurora Borealis Charter  
K-Beach  
Kaleidoscope Charter  
Mountain View

**Nikiski Middle School**

Nikiski North Star

**Soldotna Middle School**

Cooper Landing  
K-Beach  
Redoubt  
Soldotna  
Soldotna Montessori Charter  
Sterling  
Tustumena

**Seward Middle School**

Hope  
Moose Pass  
Seward

**Schools not involved in Middle School Feeder System**

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

For budgeting purposes, eighth graders graduating from Soldotna Middle School are allocated equally to Skyview and Soldotna High Schools.

FY07 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY06	Difference
Aurora Borealis Charter	0	24	24	23	24	24	23	23	18	17	0	0	0	0	200	178	22
Chapman	0	12	10	14	16	14	14	9	16	12	0	0	0	0	117	114	3
Connections	0	60	52	67	54	74	42	55	59	61	51	72	63	58	768	777	(9)
Cooper Landing	0	2	2	1	0	2	1	2	1	1	0	0	0	0	12	11	1
Fireweed Academy Charter	0	0	0	0	12	13	14	12	0	0	0	0	0	0	51	48	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	8	13	12	36	36	0
Homer High	0	0	0	0	0	0	0	0	0	0	123	138	120	127	508	492	16
Homer Middle	0	0	0	0	0	0	0	0	94	97	0	0	0	0	191	215	(24)
Hope	0	1	0	1	1	1	0	1	0	1	3	1	1	0	11	11	0
Kachemak Selo	0	9	10	8	7	10	9	5	9	5	7	8	6	2	95	88	7
Kaleidoscope Charter	0	20	22	46	48	0	0	0	0	0	0	0	0	0	136	115	21
K-Beach	0	62	59	67	64	55	66	60	0	0	0	0	0	0	433	446	(13)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	18	20	17	15	70	70	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	129	136	124	127	516	510	6
Kenai Middle	0	0	0	0	0	0	0	120	141	124	0	0	0	0	385	391	(6)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	12	(2)
McNeil Canyon	0	18	16	17	25	14	12	16	0	0	0	0	0	0	118	116	2
Moose Pass	0	3	5	2	4	4	4	4	4	3	0	0	0	0	33	31	2
Mountain View	0	0	0	0	43	94	93	0	0	0	0	0	0	0	230	286	(56)
Nanwalek	0	4	5	4	3	7	6	3	2	8	4	6	4	5	61	58	3
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	56	71	51	79	70	58	385	387	(2)
Nikiski North Star	0	42	39	47	56	57	46	69	0	0	0	0	0	0	356	395	(39)
Nikolaevsk	0	8	10	4	6	4	6	5	4	2	7	7	1	8	72	69	3
Ninilchik	0	11	10	15	12	2	8	13	8	17	20	13	21	16	166	168	(2)
Paul Banks	0	71	70	68	0	0	0	0	0	0	0	0	0	0	209	214	(5)
Port Graham	0	2	2	1	1	1	2	1	3	2	1	5	2	0	23	21	2
Razdolna	0	3	2	4	4	1	3	2	4	3	3	2	0	0	31	29	2
Redoubt	0	51	40	66	52	62	50	60	0	0	0	0	0	0	381	403	(22)
Sears	0	68	88	66	0	0	0	0	0	0	0	0	0	0	222	208	14
Seward Elem	0	35	33	42	36	40	41	46	0	0	0	0	0	0	273	289	(16)
Seward High	0	0	0	0	0	0	0	0	0	0	65	67	56	62	250	235	15
Seward Middle	0	0	0	0	0	0	0	0	44	42	0	0	0	0	86	108	(22)
Skyview	0	0	0	0	0	0	0	0	0	0	141	149	136	118	544	521	23
Soldotna Elem	0	35	40	31	34	30	43	37	0	0	0	0	0	0	250	282	(32)
Soldotna High	0	0	0	0	0	0	0	0	0	0	140	128	131	138	537	531	6
Soldotna Middle	0	0	0	0	0	0	0	0	216	249	0	0	0	0	465	540	(75)
Soldotna Montessori Charter	0	21	21	27	29	25	12	17	0	0	0	0	0	0	152	124	28
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	38	17
Sterling	0	25	23	25	23	33	16	24	0	0	0	0	0	0	169	175	(6)
Susan B English	0	3	6	4	8	5	5	3	1	2	7	9	8	6	67	71	(4)
Tebughna	0	6	4	12	4	2	7	5	3	5	4	4	0	0	56	50	6
Tustumena	0	18	19	21	15	21	31	25	0	0	0	0	0	0	150	160	(10)
Voznesenka	0	13	11	5	8	11	9	10	12	11	10	11	10	10	131	126	5
West Homer	0	0	0	0	63	64	46	60	0	0	0	0	0	0	233	243	(10)
	0	627	623	688	652	670	609	687	696	734	809	875	798	776	9,244	9,392	(148)

FY08 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY06	Difference
Aurora Borealis Charter	0	17	24	24	23	24	24	23	23	18	0	0	0	0	200	178	22
Chapman	0	12	12	10	14	16	14	14	9	16	0	0	0	0	117	114	3
Connections	0	61	53	68	55	75	43	56	60	62	52	73	64	59	781	777	4
Cooper Landing	0	1	2	2	1	0	2	1	2	1	0	0	0	0	12	11	1
Fireweed Academy Charter	0	0	0	0	12	12	13	14	0	0	0	0	0	0	51	48	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	8	13	12	36	36	0
Homer High	0	0	0	0	0	0	0	0	0	0	109	123	138	120	490	492	(2)
Homer Middle	0	0	0	0	0	0	0	0	88	94	0	0	0	0	182	215	(33)
Hope	0	1	1	0	1	1	1	0	1	0	1	3	1	1	12	11	1
Kachemak Selo	0	9	9	10	8	7	10	9	5	9	5	6	3	1	91	88	3
Kaleidoscope Charter	0	32	36	22	46	0	0	0	0	0	0	0	0	0	136	115	21
K-Beach	0	63	62	59	67	64	55	66	0	0	0	0	0	0	436	446	(10)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	18	20	17	70	70	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	124	129	136	124	513	510	3
Kenai Middle	0	0	0	0	0	0	0	93	120	141	0	0	0	0	354	391	(37)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	12	(2)
McNeil Canyon	0	18	18	16	17	25	14	12	0	0	0	0	0	0	120	116	4
Moose Pass	0	3	3	5	2	4	4	4	4	4	0	0	0	0	33	31	2
Mountain View	0	0	0	0	66	43	94	0	0	0	0	0	0	0	203	286	(83)
Nanwalek	0	4	4	5	4	3	7	6	3	2	8	4	6	4	60	58	2
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	69	56	71	51	79	70	396	387	9
Nikiski North Star	0	43	42	39	47	56	57	46	0	0	0	0	0	0	330	395	(65)
Nikolaevsk	0	7	8	10	4	6	4	6	5	4	2	7	7	1	71	69	2
Ninilchik	0	11	11	10	15	12	2	8	13	8	17	20	13	21	161	168	(7)
Paul Banks	0	72	71	70	0	0	0	0	0	0	0	0	0	0	213	214	(1)
Port Graham	0	2	2	2	1	1	1	2	1	3	2	1	5	2	25	21	4
Razdolna	0	3	3	2	4	4	1	3	2	4	3	3	2	0	34	29	5
Redoubt	0	52	51	40	66	52	62	50	0	0	0	0	0	0	373	403	(30)
Sears	0	90	68	88	0	0	0	0	0	0	0	0	0	0	246	208	38
Seward Elem	0	36	35	33	42	36	40	41	0	0	0	0	0	0	263	289	(26)
Seward High	0	0	0	0	0	0	0	0	0	0	42	65	67	56	230	235	(5)
Seward Middle	0	0	0	0	0	0	0	0	49	44	0	0	0	0	93	108	(15)
Skyview	0	0	0	0	0	0	0	0	0	0	136	141	149	136	562	521	41
Soldotna Elem	0	36	35	40	31	34	30	43	0	0	0	0	0	0	249	282	(33)
Soldotna High	0	0	0	0	0	0	0	0	0	0	136	140	128	131	535	531	4
Soldotna Middle	0	0	0	0	0	0	0	0	206	216	0	0	0	0	422	540	(118)
Soldotna Montessori Charter	0	17	21	21	27	29	25	12	0	0	0	0	0	0	152	124	28
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	38	17
Sterling	0	25	25	23	25	23	33	16	0	0	0	0	0	0	170	175	(5)
Susan B English	0	3	3	6	4	8	5	5	3	1	2	7	9	8	64	71	(7)
Tebughna	0	6	6	4	12	4	2	7	5	3	5	4	4	0	62	50	12
Tustumena	0	18	18	19	21	15	21	31	0	0	0	0	0	0	143	160	(17)
Voznesenka	0	10	13	11	5	8	11	9	10	12	11	10	11	10	131	126	5
West Homer	0	0	0	0	68	63	64	46	0	0	0	0	0	0	241	243	(2)
	0	652	636	639	688	625	639	623	679	699	766	825	870	787	9,128	9,392	(264)



FY09 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY06	Difference
Aurora Borealis Charter	0	18	17	24	24	23	24	24	23	23	0	0	0	0	200	178	22
Chapman	0	11	12	12	10	14	16	14	14	9	0	0	0	0	112	114	(2)
Connections	0	62	54	69	56	76	44	57	61	63	53	74	65	60	794	777	17
Cooper Landing	0	1	1	2	2	1	0	2	1	2	0	0	0	0	12	11	1
Fireweed Academy Charter	0	0	0	0	14	12	12	13	0	0	0	0	0	0	51	48	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	8	13	12	36	36	0
Homer High	0	0	0	0	0	0	0	0	0	0	110	109	123	138	480	492	(12)
Homer Middle	0	0	0	0	0	0	0	0	72	88	0	0	0	0	160	215	(55)
Hope	0	1	1	1	0	1	1	1	0	1	0	1	3	1	12	11	1
Kachemak Selo	0	9	9	9	10	8	7	10	9	5	9	7	4	2	98	88	10
Kaleidoscope Charter	0	38	38	38	22	0	0	0	0	0	0	0	0	0	136	115	21
K-Beach	0	62	63	62	59	67	64	55	0	0	0	0	0	0	432	446	(14)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	17	15	18	20	70	70	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	141	124	129	136	530	510	20
Kenai Middle	0	0	0	0	0	0	0	94	93	120	0	0	0	0	307	391	(84)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	12	(2)
McNeil Canyon	0	17	18	18	16	17	25	14	0	0	0	0	0	0	125	116	9
Moose Pass	0	4	3	3	5	2	4	4	4	4	0	0	0	0	33	31	2
Mountain View	0	0	0	0	88	66	43	0	0	0	0	0	0	0	197	286	(89)
Nanwalek	0	4	4	4	5	4	3	7	6	3	2	8	4	6	60	58	2
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	46	69	56	71	51	79	372	387	(15)
Nikiski North Star	0	42	43	42	39	47	56	57	0	0	0	0	0	0	326	395	(69)
Nikolaevsk	0	7	7	8	10	4	6	4	6	5	4	2	7	7	77	69	8
Ninilchik	0	11	11	11	10	15	12	2	8	13	8	17	20	13	151	168	(17)
Paul Banks	0	71	72	71	0	0	0	0	0	0	0	0	0	0	214	214	0
Port Graham	0	2	2	2	2	1	1	1	2	1	3	2	1	5	25	21	4
Razdolna	0	3	3	3	2	4	4	1	3	2	4	3	3	2	37	29	8
Redoubt	0	48	52	51	40	66	52	62	0	0	0	0	0	0	371	403	(32)
Sears	0	83	90	68	0	0	0	0	0	0	0	0	0	0	241	208	33
Seward Elem	0	35	36	35	33	42	36	40	0	0	0	0	0	0	257	289	(32)
Seward High	0	0	0	0	0	0	0	0	0	0	44	42	65	67	218	235	(17)
Seward Middle	0	0	0	0	0	0	0	0	45	49	0	0	0	0	94	108	(14)
Skyview	0	0	0	0	0	0	0	0	0	0	118	136	141	149	544	521	23
Soldotna Elem	0	37	36	35	40	31	34	30	0	0	0	0	0	0	243	282	(39)
Soldotna High	0	0	0	0	0	0	0	0	0	0	118	136	140	128	522	531	(9)
Soldotna Middle	0	0	0	0	0	0	0	0	206	206	0	0	0	0	412	540	(128)
Soldotna Montessori Charter	0	12	17	21	21	27	29	25	0	0	0	0	0	0	152	124	28
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	38	17
Sterling	0	24	25	25	23	25	23	33	0	0	0	0	0	0	178	175	3
Susan B English	0	4	3	3	6	4	8	5	5	3	1	2	7	9	60	71	(11)
Tebughna	0	5	6	6	4	12	4	2	7	5	3	5	4	4	67	50	17
Tustumena	0	18	18	18	19	21	15	21	0	0	0	0	0	0	130	160	(30)
Voznesenka	0	11	10	13	11	5	8	11	9	10	12	11	10	11	132	126	6
West Homer	0	0	0	0	70	68	63	64	0	0	0	0	0	0	265	243	22
	0	640	651	654	641	663	594	653	621	682	728	785	823	863	8,998	9,392	(394)

FY10 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY06	Difference
Aurora Borealis Charter	0	23	18	17	24	24	23	24	24	23	0	0	0	0	200	178	22
Chapman	0	12	11	12	12	10	14	16	14	14	0	0	0	0	115	114	1
Connections	0	63	55	70	57	77	45	58	62	64	54	75	66	61	807	777	30
Cooper Landing	0	1	1	1	2	2	1	0	2	1	0	0	0	0	11	11	0
Fireweed Academy Charter	0	0	0	0	13	14	12	12	0	0	0	0	0	0	51	48	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	8	13	12	36	36	0
Homer High	0	0	0	0	0	0	0	0	0	0	97	110	109	123	439	492	(53)
Homer Middle	0	0	0	0	0	0	0	0	91	72	0	0	0	0	163	215	(52)
Hope	0	1	1	1	1	0	1	1	1	0	1	0	1	3	12	11	1
Kachemak Selo	0	9	9	9	9	10	8	7	10	9	5	7	4	2	98	88	10
Kaleidoscope Charter	0	22	38	38	38	0	0	0	0	0	0	0	0	0	136	115	21
K-Beach	0	62	62	63	62	59	67	64	0	0	0	0	0	0	439	446	(7)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	20	17	15	18	70	70	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	120	141	124	129	514	510	4
Kenai Middle	0	0	0	0	0	0	0	43	94	93	0	0	0	0	230	391	(161)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	12	(2)
McNeil Canyon	0	18	17	18	18	16	17	25	0	0	0	0	0	0	129	116	13
Moose Pass	0	3	4	3	3	5	2	4	4	4	0	0	0	0	32	31	1
Mountain View	0	0	0	0	68	88	66	0	0	0	0	0	0	0	222	286	(64)
Nanwalek	0	4	4	4	4	5	4	3	7	6	3	2	8	4	58	58	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	57	46	69	56	71	51	350	387	(37)
Nikiski North Star	0	42	42	43	42	39	47	56	0	0	0	0	0	0	311	395	(84)
Nikolaevsk	0	8	7	7	8	10	4	6	4	6	5	4	2	7	78	69	9
Ninilchik	0	11	11	11	11	10	15	12	2	8	13	8	17	20	149	168	(19)
Paul Banks	0	71	71	72	0	0	0	0	0	0	0	0	0	0	214	214	0
Port Graham	0	2	2	2	2	2	1	1	1	2	1	3	2	1	22	21	1
Razdolna	0	3	3	3	3	2	4	4	1	3	2	4	3	3	38	29	9
Redoubt	0	50	48	52	51	40	66	52	0	0	0	0	0	0	359	403	(44)
Sears	0	80	83	90	0	0	0	0	0	0	0	0	0	0	253	208	45
Seward Elem	0	35	35	36	35	33	42	36	0	0	0	0	0	0	252	289	(37)
Seward High	0	0	0	0	0	0	0	0	0	0	49	44	42	65	200	235	(35)
Seward Middle	0	0	0	0	0	0	0	0	44	45	0	0	0	0	89	108	(19)
Skyview	0	0	0	0	0	0	0	0	0	0	117	118	136	141	512	521	(9)
Soldotna Elem	0	36	37	36	35	40	31	34	0	0	0	0	0	0	249	282	(33)
Soldotna High	0	0	0	0	0	0	0	0	0	0	117	118	136	140	511	531	(20)
Soldotna Middle	0	0	0	0	0	0	0	0	201	206	0	0	0	0	407	540	(133)
Soldotna Montessori Charter	0	20	17	17	21	21	27	29	0	0	0	0	0	0	152	124	28
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	38	17
Sterling	0	25	24	25	25	23	25	23	0	0	0	0	0	0	170	175	(5)
Susan B English	0	3	4	3	3	6	4	8	5	5	3	1	2	7	54	71	(17)
Tebughna	0	6	5	6	6	4	12	4	2	7	5	3	5	4	69	50	19
Tustumena	0	18	18	18	18	19	21	15	0	0	0	0	0	0	127	160	(33)
Voznesenka	0	11	11	10	13	11	5	8	11	9	10	12	11	10	132	126	6
West Homer	0	0	0	0	71	70	68	63	0	0	0	0	0	0	272	243	29
	0	639	638	667	655	640	632	608	638	624	716	743	782	815	8,797	9,392	(595)

FY11 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY06	Difference
Aurora Borealis Charter	0	23	23	18	17	24	24	23	24	24	0	0	0	0	200	178	22
Chapman	0	12	12	11	12	12	10	14	16	14	0	0	0	0	113	114	(1)
Connections	0	64	56	71	58	78	46	59	63	65	55	76	67	62	820	777	43
Cooper Landing	0	1	1	1	1	2	2	1	0	2	0	0	0	0	11	11	0
Fireweed Academy Charter	0	0	0	0	12	13	14	12	0	0	0	0	0	0	51	48	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	8	13	12	36	36	0
Homer High	0	0	0	0	0	0	0	0	0	0	86	97	110	109	402	492	(90)
Homer Middle	0	0	0	0	0	0	0	0	100	91	0	0	0	0	191	215	(24)
Hope	0	1	1	1	1	1	0	1	1	1	0	1	0	1	10	11	(1)
Kachemak Selo	0	9	9	9	9	9	10	8	7	10	9	7	4	2	102	88	14
Kaleidoscope Charter	0	26	34	38	38	0	0	0	0	0	0	0	0	0	136	115	
K-Beach	0	62	62	62	63	62	59	67	0	0	0	0	0	0	437	446	(9)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	18	20	17	15	70	70	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	93	120	141	124	478	510	(32)
Kenai Middle	0	0	0	0	0	0	0	66	43	94	0	0	0	0	203	391	(188)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	12	(2)
McNeil Canyon	0	18	18	17	18	18	16	17	0	0	0	0	0	0	122	116	6
Moose Pass	0	3	3	4	3	3	5	2	4	4	0	0	0	0	31	31	0
Mountain View	0	0	0	0	90	68	88	0	0	0	0	0	0	0	246	286	(40)
Nanwalek	0	4	4	4	4	4	5	4	3	7	6	3	2	8	58	58	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	56	57	46	69	56	71	355	387	(32)
Nikiski North Star	0	42	42	42	43	42	39	47	0	0	0	0	0	0	297	395	(98)
Nikolaevsk	0	8	8	7	7	8	10	4	6	4	6	5	4	2	79	69	10
Ninilchik	0	11	11	11	11	11	10	15	12	2	8	13	8	17	140	168	(28)
Paul Banks	0	71	71	71	0	0	0	0	0	0	0	0	0	0	213	214	(1)
Port Graham	0	2	2	2	2	2	2	1	1	1	2	1	3	2	23	21	2
Razdolna	0	3	3	3	3	3	2	4	4	1	3	2	4	3	38	29	9
Redoubt	0	50	50	48	52	51	40	66	0	0	0	0	0	0	357	403	(46)
Sears	0	84	80	83	0	0	0	0	0	0	0	0	0	0	247	208	39
Seward Elem	0	35	35	35	36	35	33	42	0	0	0	0	0	0	251	289	(38)
Seward High	0	0	0	0	0	0	0	0	0	0	45	49	44	42	180	235	(55)
Seward Middle	0	0	0	0	0	0	0	0	40	44	0	0	0	0	84	108	(24)
Skyview	0	0	0	0	0	0	0	0	0	0	117	117	118	136	488	521	(33)
Soldotna Elem	0	36	36	37	36	35	40	31	0	0	0	0	0	0	251	282	(31)
Soldotna High	0	0	0	0	0	0	0	0	0	0	117	117	118	136	488	531	(43)
Soldotna Middle	0	0	0	0	0	0	0	0	188	201	0	0	0	0	389	540	(151)
Soldotna Montessori Charter	0	29	20	17	17	21	21	27	0	0	0	0	0	0	152	124	28
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	38	17
Sterling	0	25	25	24	25	25	23	25	0	0	0	0	0	0	172	175	(3)
Susan B English	0	3	3	4	3	3	6	4	8	5	5	3	1	2	50	71	(21)
Tebughna	0	6	6	5	6	6	4	12	4	2	7	5	3	5	71	50	21
Tustumena	0	18	18	18	18	18	19	21	0	0	0	0	0	0	130	160	(30)
Voznesenka	0	11	11	11	10	13	11	5	8	11	9	10	12	11	133	126	7
West Homer	0	0	0	0	72	71	70	68	0	0	0	0	0	0	281	243	38
	0	657	644	654	667	638	609	646	589	641	657	735	740	774	8,651	9,392	(762)

FY12 Enrollment Projection

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY06	Difference
Aurora Borealis Charter	0	24	23	23	18	17	24	24	23	24	0	0	0	0	200	178	22
Chapman	0	12	12	12	11	12	12	10	14	16	0	0	0	0	111	114	(3)
Connections	0	65	57	72	59	79	47	60	64	66	56	77	68	63	833	777	56
Cooper Landing	0	1	1	1	1	1	2	2	1	0	0	0	0	0	10	11	(1)
Fireweed Academy Charter	0	0	0	0	12	12	13	14	0	0	0	0	0	0	51	48	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	8	13	12	36	36	0
Homer High	0	0	0	0	0	0	0	0	0	0	105	86	97	110	398	492	(94)
Homer Middle	0	0	0	0	0	0	0	0	97	100	0	0	0	0	197	215	(18)
Hope	0	1	1	1	1	1	1	0	1	1	1	0	1	0	10	11	(1)
Kachemak Selo	0	9	9	9	9	9	9	10	8	7	10	7	4	2	102	88	14
Kaleidoscope Charter	0	32	32	34	38	0	0	0	0	0	0	0	0	0	136	115	21
K-Beach	0	62	62	62	62	63	62	59	0	0	0	0	0	0	432	446	(14)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	18	20	17	70	70	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	94	93	120	141	448	510	(62)
Kenai Middle	0	0	0	0	0	0	0	88	66	43	0	0	0	0	197	391	(194)
Kenai Youth Facility	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	12	(2)
McNeil Canyon	0	18	18	18	17	18	18	16	0	0	0	0	0	0	123	116	7
Moose Pass	0	3	3	3	4	3	3	5	2	4	0	0	0	0	30	31	(1)
Mountain View	0	0	0	0	83	90	68	0	0	0	0	0	0	0	241	286	(45)
Nanwalek	0	4	4	4	4	4	4	5	4	3	7	6	3	2	54	58	(4)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	47	56	57	46	69	56	331	387	(56)
Nikiski North Star	0	42	42	42	42	43	42	39	0	0	0	0	0	0	292	395	(103)
Nikolaevsk	0	8	8	8	7	7	8	10	4	6	4	6	5	4	85	69	16
Ninilchik	0	11	11	11	11	11	11	10	15	12	2	8	13	8	134	168	(34)
Paul Banks	0	71	71	71	0	0	0	0	0	0	0	0	0	0	213	214	(1)
Port Graham	0	2	2	2	2	2	2	2	1	1	1	2	1	3	23	21	2
Razdolna	0	3	3	3	3	3	3	2	4	4	1	3	2	4	38	29	9
Redoubt	0	49	50	50	48	52	51	40	0	0	0	0	0	0	340	403	(63)
Sears	0	82	84	80	0	0	0	0	0	0	0	0	0	0	246	208	38
Seward Elem	0	35	35	35	35	36	35	33	0	0	0	0	0	0	244	289	(45)
Seward High	0	0	0	0	0	0	0	0	0	0	44	45	49	44	182	235	(53)
Seward Middle	0	0	0	0	0	0	0	0	46	40	0	0	0	0	86	108	(22)
Skyview	0	0	0	0	0	0	0	0	0	0	114	117	117	118	466	521	(55)
Soldotna Elem	0	36	36	36	37	36	35	40	0	0	0	0	0	0	256	282	(26)
Soldotna High	0	0	0	0	0	0	0	0	0	0	114	117	117	118	466	531	(65)
Soldotna Middle	0	0	0	0	0	0	0	0	210	188	0	0	0	0	398	540	(142)
Soldotna Montessori Charter	0	27	29	20	17	17	21	21	0	0	0	0	0	0	152	124	28
Spring Creek	0	0	0	0	0	0	0	0	0	0	20	10	13	12	55	38	17
Sterling	0	25	25	25	24	25	25	23	0	0	0	0	0	0	172	175	(3)
Susan B English	0	3	3	3	4	3	3	6	4	8	5	5	3	1	51	71	(20)
Tebughna	0	6	6	6	5	6	6	4	12	4	2	7	5	3	72	50	22
Tustumena	0	18	18	18	18	18	18	19	0	0	0	0	0	0	127	160	(33)
Voznesenka	0	11	11	11	11	10	13	11	5	8	11	9	10	12	133	126	7
West Homer	0	0	0	0	71	72	71	70	0	0	0	0	0	0	284	243	41
	0	660	656	660	654	650	607	623	629	592	668	672	732	732	8,535	9,392	(857)

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

### **What is OASIS?**

**On-line Alaska School Information System** is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY05 OASIS to FY05 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	OASIS	FY05	Difference
Aurora Borealis	0.00	24.00	22.00	21.00	22.00	23.00	23.00	19.00	13.00	11.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	14.00	16.70	13.30	16.70	11.00	15.00	15.00	11.00	17.00	0.00	0.00	0.00	0.00	129.70	128.00	1.70
Connections	0.00	64.98	51.60	65.80	39.66	63.73	48.00	45.40	53.10	60.41	38.91	43.12	40.75	50.35	665.81	736.00	(70.19)
Cooper Landing	0.00	0.00	0.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	10.00	9.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.60	14.50	11.75	41.85	43.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	142.30	114.05	95.50	484.15	473.00	11.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	127.90	0.00	0.00	0.00	244.20	242.00	2.20
Hope	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	4.00	2.00	1.00	0.00	1.00	0.00	14.00	14.00	0.00
Kachemak Selo	0.00	8.00	8.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	7.00	3.00	2.65	0.00	81.65	90.00	(8.35)
Kaleidoscope Charter	0.00	0.00	44.00	28.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00
K-Beach	0.00	65.25	65.70	52.20	63.85	55.00	63.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	443.75	443.00	0.75
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	13.62	16.42	16.65	56.59	59.00	(2.41)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.65	146.85	127.40	112.10	522.00	517.00	5.00
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.15	130.33	118.85	0.00	0.00	0.00	0.00	366.33	366.00	0.33
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	20.25	24.70	17.65	12.00	15.00	15.45	16.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	119.00	2.05
Moose Pass	0.00	1.80	3.00	3.80	3.00	6.50	5.00	5.50	4.00	2.25	0.00	0.00	0.00	0.00	34.85	33.00	1.85
Mountain View	0.00	0.00	0.00	0.00	85.00	114.40	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	323.00	(0.85)
Nanwalek	0.00	4.00	3.00	7.00	6.00	3.00	4.00	9.00	4.00	6.00	4.00	5.00	2.00	6.00	63.00	63.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	73.95	85.75	76.65	56.00	426.60	417.00	9.60
Nikiski North Star	0.00	47.34	49.64	52.20	41.00	64.85	65.25	70.00	0.00	0.00	0.00	0.00	0.00	0.00	390.28	388.00	2.28
Nikolaevsk	0.00	5.70	5.70	6.65	5.70	4.75	1.90	2.85	6.65	6.65	1.90	8.55	5.70	6.65	69.35	73.00	(3.65)
Ninilchik	0.00	13.00	12.00	1.00	8.00	14.05	12.80	15.00	25.00	19.65	30.25	15.25	18.75	13.55	198.30	194.00	4.30
Paul Banks	0.00	80.13	60.30	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	226.00	(5.52)
Port Graham	0.00	4.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	6.00	3.45	4.00	0.00	0.00	29.45	28.00	1.45
Razdolna	0.00	4.00	4.00	1.00	4.00	2.00	4.00	5.00	4.00	3.00	2.00	3.00	1.00	0.00	37.00	37.00	0.00
Redoubt	0.00	65.00	42.20	74.35	50.07	59.00	56.60	61.00	0.00	0.00	0.00	0.00	0.00	0.00	408.22	404.00	4.22
Sears	0.00	126.50	49.56	66.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.74	239.00	3.74
Seward Elem	0.00	46.60	40.05	45.90	44.10	44.25	42.65	48.85	0.00	0.00	0.00	0.00	0.00	0.00	312.40	308.00	4.40
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	67.00	59.25	61.30	258.45	259.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	64.50	0.00	0.00	0.00	0.00	117.50	116.00	1.50
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.30	136.60	135.55	111.25	535.70	526.00	9.70
Soldotna Elem	0.00	53.35	31.95	30.40	39.20	41.10	43.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	291.00	2.00
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.70	154.65	132.10	100.13	527.58	530.00	(2.42)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	279.22	264.35	0.00	0.00	0.00	0.00	544.47	538.00	6.47
Soldotna Montessori Charter	0.00	22.00	25.00	22.00	13.10	14.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.00	0.10
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	27.95	28.00	28.00	11.30	33.20	29.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	198.95	197.00	1.95
Susan B English	0.00	1.00	9.00	4.00	3.00	1.00	1.00	2.00	9.00	8.00	5.50	9.00	7.00	3.25	62.75	62.00	0.75
Tebughna	0.00	8.00	3.00	2.00	5.00	5.00	3.00	5.00	5.00	5.00	0.00	0.00	1.00	0.00	42.00	43.00	(1.00)
Tustumena	0.00	18.00	14.20	17.00	27.55	30.80	24.75	30.20	0.00	0.00	0.00	0.00	0.00	0.00	162.50	161.00	1.50
Voznesenka	0.00	6.00	8.00	11.00	9.00	11.00	13.00	11.00	10.00	12.00	12.00	11.00	11.00	4.75	129.75	133.00	(3.25)
West Homer	0.00	0.00	0.00	0.00	49.40	60.70	71.25	70.35	0.00	0.00	0.00	0.00	0.00	0.00	251.70	254.00	(2.30)
	0.00	731.85	624.30	665.98	597.63	695.33	688.40	741.45	796.85	817.51	852.51	871.19	760.12	684.23	9,527.35	9,534.00	(6.65)

FY04 OASIS to FY04 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	OASIS	FY04	Difference
Aurora Borealis	0.00	21.95	21.00	23.00	23.00	23.00	19.75	13.00	12.00	11.00	0.00	0.00	0.00	0.00	167.70	171.00	(3.30)
Chapman	0.00	21.45	17.00	13.80	13.00	15.75	21.75	13.00	15.15	13.00	0.00	0.00	0.00	0.00	143.90	144.00	(0.10)
Connections	0.00	48.19	48.05	28.05	45.50	36.20	28.30	35.05	57.50	55.65	33.70	60.30	52.55	40.27	569.31	506.00	63.31
Cooper Landing	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	5.00	8.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	11.25	12.45	12.95	41.95	38.00	3.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	128.45	102.25	92.05	467.15	461.00	6.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	105.85	0.00	0.00	0.00	0.00	232.85	229.00	3.85
Hope	0.00	1.75	1.00	0.75	1.95	1.00	2.25	4.00	2.00	0.00	2.85	1.00	0.00	0.00	18.55	20.00	(1.45)
Kachemak Selo	0.00	6.65	8.55	8.55	4.75	8.55	4.75	6.65	7.60	6.65	2.85	4.75	0.95	1.90	73.15	83.00	(9.85)
K-Beach	0.00	57.12	64.95	58.45	53.20	57.70	73.50	75.20	0.00	0.00	0.00	0.00	0.00	0.00	440.12	440.00	0.12
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	19.33	21.80	14.80	79.48	77.00	2.48
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.05	125.90	132.55	93.75	504.25	502.00	2.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	117.15	123.50	0.50	0.00	0.00	0.00	376.60	376.00	0.60
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
McNeil Canyon	0.00	21.25	21.00	13.20	10.00	13.00	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	113.00	(1.30)
Moose Pass	0.00	4.45	3.45	3.90	6.25	4.00	5.65	2.00	4.00	2.00	0.00	0.00	0.00	0.00	35.70	33.00	2.70
Mountain View	0.00	0.00	0.00	0.00	110.35	119.23	108.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.28	337.00	1.28
Nanwalek	0.00	3.00	7.00	7.00	3.00	4.00	9.00	5.00	6.00	4.00	6.00	2.00	4.00	3.00	63.00	63.00	0.00
Nikiski Elem	0.00	19.25	33.30	12.55	24.00	32.45	29.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	177.75	179.00	(1.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.65	86.00	81.80	69.05	84.40	73.35	474.25	476.00	(1.75)
Nikiski North Star	0.00	19.25	24.10	26.10	41.55	38.70	46.05	29.00	0.00	0.00	0.00	0.00	0.00	0.00	224.75	224.00	0.75
Nikolaevsk	0.00	6.00	6.00	7.00	5.00	3.00	4.00	8.00	8.00	7.00	12.00	7.00	9.00	7.00	89.00	89.00	0.00
Ninilchik	0.00	12.65	2.00	5.00	9.00	13.00	12.25	20.30	15.00	30.05	14.25	17.25	15.00	16.00	181.75	181.00	0.75
Paul Banks	0.00	62.30	86.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	214.00	(4.70)
Port Graham	0.00	2.10	1.00	2.00	2.00	2.00	3.00	0.00	7.00	4.50	2.75	2.75	0.00	0.00	29.10	30.00	(0.90)
Razdolna	0.00	4.75	1.75	4.00	2.00	4.00	5.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	35.50	36.00	(0.50)
Redoubt	0.00	44.15	62.70	54.00	55.40	59.70	60.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	410.45	407.00	3.45
Sears	0.00	118.90	84.00	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	302.00	6.00
Seward Elem	0.00	45.75	49.85	37.45	48.25	41.00	44.75	55.30	0.00	0.00	0.00	0.00	0.00	0.00	322.35	323.00	(0.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.85	59.00	77.80	56.40	263.05	274.00	(10.95)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	54.75	0.00	0.00	0.00	0.00	118.80	116.00	2.80
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.70	157.57	147.00	115.60	561.87	556.00	5.87
Soldotna Elem	0.00	49.25	32.00	34.00	40.75	40.25	53.75	42.15	0.00	0.00	0.00	0.00	0.00	0.00	292.15	292.00	0.15
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.30	142.60	110.30	109.10	518.30	516.00	2.30
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	269.85	267.77	0.80	0.00	0.00	0.00	540.42	536.00	4.42
Soldotna Montessori Charter	0.00	29.00	22.00	10.00	19.25	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	89.00	0.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	37.00	18.00
Sterling	0.00	22.32	26.00	13.00	30.60	28.10	36.80	49.00	0.00	0.00	0.00	0.00	0.00	0.00	205.82	203.00	2.82
Susan B English	0.00	9.00	3.00	3.00	1.95	2.00	1.00	9.00	7.00	4.00	10.00	7.45	3.00	12.00	72.40	73.00	(0.60)
Tebughna	0.00	3.00	2.80	6.00	2.80	4.00	4.00	5.00	6.00	1.00	4.00	0.00	1.00	0.00	39.60	40.00	(0.40)
Tustumena	0.00	17.50	19.50	30.10	32.25	31.00	27.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	202.80	205.00	(2.20)
Voznesenka	0.00	5.00	13.00	10.00	11.00	14.00	11.00	8.00	12.00	13.00	12.00	13.00	9.00	6.00	137.00	138.00	(1.00)
West Homer	0.00	0.00	0.00	0.00	64.25	67.25	67.10	88.00	0.00	0.00	0.00	0.00	0.00	0.00	286.60	285.00	1.60
	0.00	656.98	663.00	579.00	668.05	676.88	705.60	786.25	821.95	793.72	895.65	848.65	798.05	668.17	9,561.95	9,467.00	94.95

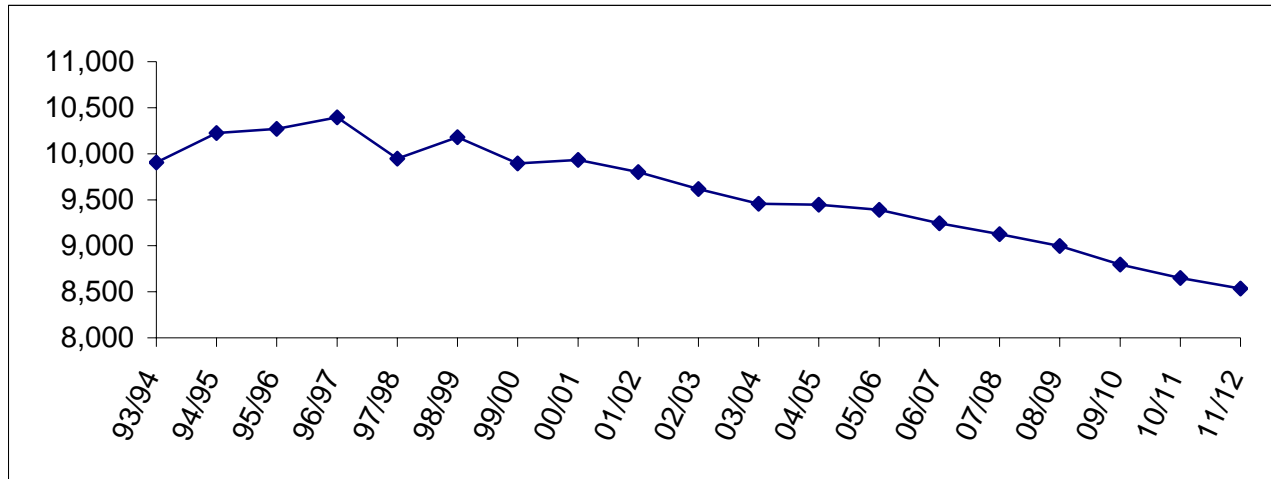
FY06 Actual Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY06	FY05	Difference
Aurora Borealis Charter	0	23	22	23	18	23	23	17	17	12	0	0	0	0	178	178	0
Chapman	0	10	14	16	14	14	9	16	12	9	0	0	0	0	114	128	(14)
Connections	0	53	68	55	75	43	56	60	62	52	73	64	59	57	777	736	41
Cooper Landing	0	1	1	0	2	0	2	1	0	4	0	0	0	0	11	12	(1)
Fireweed Academy Charter	0	0	0	0	13	13	12	10	0	0	0	0	0	0	48	34	14
Homer Flex	0	0	0	0	0	0	0	0	0	0	2	13	12	9	36	43	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	141	122	130	99	492	473	19
Homer Middle	0	0	0	0	0	0	0	0	99	116	0	0	0	0	215	242	(27)
Hope	0	0	1	1	1	0	1	0	1	3	1	1	0	1	11	14	(3)
Kachemak Selo	0	10	8	7	10	9	5	9	5	7	8	6	2	2	88	90	(2)
Kaleidoscope Charter	0	0	40	48	27	0	0	0	0	0	0	0	0	0	115	88	27
K-Beach	0	60	68	65	56	67	61	69	0	0	0	0	0	0	446	443	3
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	7	17	15	31	70	59	11
Kenai Central High	0	0	0	0	0	0	0	0	0	0	139	127	130	114	510	517	(7)
Kenai Middle	0	0	0	0	0	0	0	132	127	132	0	0	0	0	391	366	25
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	0	7	3	1	1	12	6	6
McNeil Canyon	0	16	17	25	14	12	16	16	0	0	0	0	0	0	116	119	(3)
Moose Pass	0	5	2	4	4	4	4	4	3	1	0	0	0	0	31	33	(2)
Mountain View	0	0	0	0	69	95	122	0	0	0	0	0	0	0	286	323	(37)
Nanwalek	0	5	4	3	7	6	3	2	8	4	6	4	5	1	58	63	(5)
Nikiski Elem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	72	52	81	71	59	52	387	417	(30)
Nikiski North Star	18	40	48	57	58	47	70	57	0	0	0	0	0	0	395	388	7
Nikolaevsk	0	10	4	6	4	6	5	4	2	7	7	1	8	5	69	73	(4)
Ninilchik	0	10	15	12	2	8	13	8	17	20	13	21	16	13	168	194	(26)
Paul Banks	10	71	69	64	0	0	0	0	0	0	0	0	0	0	214	226	(12)
Port Graham	0	2	1	1	1	2	1	3	2	1	5	2	0	0	21	28	(7)
Razdolna	0	2	4	4	1	3	2	4	3	3	2	0	0	1	29	37	(8)
Redoubt	0	41	67	53	63	51	61	67	0	0	0	0	0	0	403	404	(1)
Sears	7	90	67	44	0	0	0	0	0	0	0	0	0	0	208	239	(31)
Seward Elem	1	34	43	37	41	42	47	44	0	0	0	0	0	0	289	308	(19)
Seward High	0	0	0	0	0	0	0	0	0	0	68	57	63	47	235	259	(24)
Seward Middle	0	0	0	0	0	0	0	0	43	65	0	0	0	0	108	116	(8)
Skyview	0	0	0	0	0	0	0	0	0	0	152	139	120	110	521	526	(5)
Soldotna Elem	24	41	32	35	31	44	38	37	0	0	0	0	0	0	282	291	(9)
Soldotna High	0	0	0	0	0	0	0	0	0	0	131	134	141	125	531	530	1
Soldotna Middle	0	0	0	0	0	0	0	0	254	286	0	0	0	0	540	538	2
Soldotna Montessori Charter	0	21	22	24	25	11	17	4	0	0	0	0	0	0	124	100	24
Spring Creek	0	0	0	0	0	0	0	0	0	0	7	14	10	7	38	43	(5)
Sterling	0	23	26	23	34	16	24	29	0	0	0	0	0	0	175	197	(22)
Susan B English	1	6	4	8	5	5	3	1	2	7	9	8	6	6	71	62	9
Tebughna	0	4	12	4	2	7	5	3	5	4	4	0	0	0	50	43	7
Tustumena	0	19	21	15	21	32	26	26	0	0	0	0	0	0	160	161	(1)
Voznesenka	0	11	5	8	11	9	10	12	11	10	11	10	10	8	126	133	(7)
West Homer	0	0	0	0	65	47	61	70	0	0	0	0	0	0	243	254	(11)
	61	608	685	642	674	616	697	705	745	795	874	814	787	689	9,392	9,534	(142)



### History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
93/94	72	725	751	791	837	833	802	845	769	796	728	731	624	602	9,906	
94/95	63	778	775	760	792	886	843	823	855	790	830	749	663	619	10,226	3.23%
95/96	44	750	790	776	771	792	865	840	848	852	810	791	696	645	10,270	0.43%
96/97	50	736	742	800	781	788	800	887	863	829	922	790	746	662	10,396	1.23%
97/98	48	703	735	740	783	797	801	808	912	846	858	879	742	732	9,947	-4.32%
98/99	46	644	716	752	731	785	796	821	813	883	875	790	796	731	10,179	2.33%
99/00	62	604	682	721	751	727	757	810	835	809	883	803	699	750	9,896	-2.78%
00/01	48	638	648	684	725	765	745	780	862	821	893	854	796	704	9,932	0.36%
01/02	40	582	637	655	687	734	769	749	822	857	889	817	851	710	9,799	-1.34%
02/03	46	604	575	648	668	697	736	794	785	817	905	846	752	745	9,618	-1.85%
03/04	47	604	656	575	656	670	700	777	819	783	885	827	803	665	9,457	-1.67%
04/05	64	678	624	663	600	696	689	738	799	823	864	863	755	678	9,446	-0.12%
05/06	61	608	685	642	674	616	697	705	745	795	874	814	787	689	9,392	-0.57%
06/07	0	627	623	688	652	670	609	687	696	734	809	875	798	776	9,244	-1.58%
07/08	0	652	636	639	688	625	639	623	679	699	766	825	870	787	9,128	-1.25%
08/09	0	640	651	654	641	663	594	653	621	682	728	785	823	863	8,998	-1.42%
09/10	0	639	638	667	655	640	632	608	638	624	716	743	782	815	8,797	-2.23%
10/11	0	657	644	654	667	638	609	646	589	641	657	735	740	774	8,651	-1.66%
11/12	0	660	656	660	654	650	607	623	629	592	668	672	732	732	8,535	-1.34%



Enrollment History by Site

	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06
Aurora Borealis Charter	-	-	-	-	76	91	87	102	131	156	171	178	178
Bayview Charter	-	-	-	-	18	17	-	-	-	-	-	-	-
Beluga	8	6	-	-	-	-	-	-	-	-	-	-	-
Chapman	231	250	258	244	250	233	191	165	151	148	144	128	114
Connections	66	114	104	98	112	92	221	462	370	392	506	736	777
Cooper Landing	49	40	40	37	36	35	38	35	32	21	13	12	11
Fireweed Academy Charter	-	-	-	-	23	20	22	28	27	31	30	34	48
Homer Flex	26	26	14	15	30	33	31	48	40	43	38	43	36
Homer High	440	477	515	531	558	533	513	508	478	485	461	473	492
Homer Intermediate	279	262	256	249	-	-	-	-	-	-	-	-	-
Homer Middle	220	231	250	253	238	219	223	219	230	233	229	242	215
Hope	31	45	35	32	21	27	18	15	12	14	20	14	11
Kachemak Selo	65	56	54	57	65	65	67	67	64	79	83	90	88
Kaleidoscope Charter	-	-	-	-	-	-	-	-	-	-	-	88	115
K-Beach	467	476	436	460	426	426	451	446	458	441	440	443	446
Kenai Alternative	21	16	14	23	34	42	61	71	72	78	77	59	70
Kenai Central	431	452	457	482	490	508	496	483	518	538	502	517	510
Kenai Middle	388	406	454	455	442	435	414	426	424	376	376	366	391
Kenai Youth Facility	-	-	-	-	-	-	-	-	-	-	10	6	12
McNeil Canyon	183	202	185	187	152	150	135	126	113	113	113	119	116
Moose Pass	34	35	39	39	38	36	42	40	46	43	33	33	31
Mountain View	449	458	417	434	407	413	386	391	355	346	337	323	286
Nanwalek	46	46	52	60	57	59	54	48	70	76	63	63	58
Nikiski Elem	311	307	315	302	277	241	211	222	191	198	179	-	-
Nikiski Middle/Senior	509	507	476	501	541	528	498	473	494	487	476	417	387
Nikiski North Star	304	310	330	337	343	323	295	281	277	274	224	388	395
Nikolaevsk	162	167	141	137	147	146	127	113	119	100	89	73	69
Ninilchik	196	203	222	240	236	227	215	199	204	186	181	194	168
Paul Banks	332	334	307	347	249	227	239	229	199	212	214	226	214
Port Graham	39	36	35	40	38	43	38	29	34	33	30	28	21
Razdolna	36	40	38	28	36	42	25	35	34	33	36	37	29
Redoubt	405	422	432	433	436	417	411	410	423	414	407	404	403
Sears	440	420	434	403	399	383	383	378	350	314	302	239	208
Seward Elem	480	473	460	451	401	407	405	382	358	356	323	308	289
Seward High	250	261	276	285	276	294	290	295	284	282	274	259	235
Seward Middle	123	155	163	144	159	146	126	132	126	121	116	116	108
Skyview	568	572	570	633	618	628	588	594	624	605	556	526	521
Soldotna Elem	449	429	416	414	377	409	356	333	307	307	292	291	282
Soldotna High	431	500	547	581	592	571	554	538	511	513	516	530	531
Soldotna Middle	573	595	592	585	574	580	566	572	567	538	536	538	540
Soldotna Montessori Charter	-	-	-	-	-	-	-	-	-	43	89	100	124
Spring Creek	-	-	-	-	-	-	-	31	47	32	37	43	38
Sterling	351	386	382	353	329	310	284	242	238	221	203	197	175
Susan B English	96	85	97	90	96	88	79	79	86	75	73	62	71
Tebughna	38	44	43	37	41	41	52	45	44	43	40	43	50
Tustumena	276	274	280	273	295	276	259	237	254	231	205	161	160
Voznesenka	103	108	134	126	113	108	130	138	136	137	138	133	126
West Homer Elem	-	-	-	-	338	310	315	296	301	293	285	254	243
	9,906	10,226	10,270	10,396	10,384	10,179	9,896	9,963	9,799	9,661	9,467	9,534	9,392

Enrollment Projection by Site

School	Capacity	05/06		06/07		07/08		08/09		09/10		10/11		11/12	
	(cap)	actual	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	
Aurora Borealis Charter	*	178	N/A	200	N/A	200	N/A	200	N/A	200	N/A	200	N/A	200	N/A
Chapman	225	114	51%	117	52%	117	52%	112	50%	115	51%	113	50%	111	49%
Connections	**	777	N/A	768	N/A	781	N/A	794	N/A	807	N/A	820	N/A	833	N/A
Cooper Landing	50	11	22%	12	24%	12	24%	12	24%	11	22%	11	22%	10	20%
Fireweed Academy Charter	*	48	N/A	51	N/A	51	N/A	51	N/A	51	N/A	51	N/A	51	N/A
Homer Flex	75	36	48%	36	48%	36	48%	36	48%	36	48%	36	48%	36	48%
Homer High	600	492	82%	508	85%	490	82%	480	80%	439	73%	402	67%	398	66%
Homer Middle	375	215	57%	191	51%	182	49%	160	43%	163	43%	191	51%	197	53%
Hope	100	11	11%	11	11%	12	12%	12	12%	12	12%	10	10%	10	10%
Kachemak Selo	100	88	88%	95	95%	91	91%	98	98%	98	98%	102	102%	102	102%
Kaleidoscope Charter	*	115	N/A	136	N/A	136	N/A	136	N/A	136	N/A	136	N/A	136	N/A
K-Beach	500	446	89%	433	87%	436	87%	432	86%	439	88%	437	87%	432	86%
Kenai Alternative	125	70	56%	70	56%	70	56%	70	56%	70	56%	70	56%	70	56%
Kenai Central	800	510	64%	516	65%	513	64%	530	66%	514	64%	478	60%	448	56%
Kenai Middle	550	391	71%	385	70%	354	64%	307	56%	230	42%	203	37%	197	36%
Kenai Youth Facility	10	12	120%	10	100%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	250	116	46%	118	47%	120	48%	125	50%	129	52%	122	49%	123	49%
Moose Pass	65	31	48%	33	51%	33	51%	33	51%	32	49%	31	48%	30	46%
Mountain View	500	286	57%	230	46%	203	41%	197	39%	222	44%	246	49%	241	48%
Nanwalek	50	58	116%	61	122%	60	120%	60	120%	58	116%	58	116%	54	108%
Nikiski Middle/Senior	600	387	65%	385	64%	396	66%	372	62%	350	58%	355	59%	331	55%
Nikiski North Star	500	395	79%	356	71%	330	66%	326	65%	311	62%	297	59%	292	58%
Nikolaevsk	250	69	28%	72	29%	71	28%	77	31%	78	31%	79	32%	85	34%
Ninilchik	400	168	42%	166	42%	161	40%	151	38%	149	37%	140	35%	134	34%
Paul Banks	350	214	61%	209	60%	213	61%	214	61%	214	61%	213	61%	213	61%
Port Graham	50	21	42%	23	46%	25	50%	25	50%	22	44%	23	46%	23	46%
Razdolna	50	29	58%	31	62%	34	68%	37	74%	38	76%	38	76%	38	76%
Redoubt	500	403	81%	381	76%	373	75%	371	74%	359	72%	357	71%	340	68%
Sears	500	208	42%	222	44%	246	49%	241	48%	253	51%	247	49%	246	49%
Seward Elem	500	289	58%	273	55%	263	53%	257	51%	252	50%	251	50%	244	49%
Seward High	400	235	59%	250	63%	230	58%	218	55%	200	50%	180	45%	182	46%
Seward Middle ***	225	108	48%	86	38%	93	41%	94	42%	89	40%	84	37%	86	38%
Skyview	600	521	87%	544	91%	562	94%	544	91%	512	85%	488	81%	466	78%
Soldotna Elem	550	282	51%	250	45%	249	45%	243	44%	249	45%	251	46%	256	47%
Soldotna High	800	531	66%	537	67%	535	67%	522	65%	511	64%	488	61%	466	58%
Soldotna Middle	550	540	98%	465	85%	422	77%	412	75%	407	74%	389	71%	398	72%
Soldotna Montessori Charter	*	124	N/A	152	N/A	152	N/A	152	N/A	152	N/A	152	N/A	152	N/A
Spring Creek	55	38	69%	55	100%	55	100%	55	100%	55	100%	55	100%	55	100%
Sterling	325	175	54%	169	52%	170	52%	178	55%	170	52%	172	53%	172	53%
Susan B English	200	71	36%	67	34%	64	32%	60	30%	54	27%	50	25%	51	26%
Tebughna	125	50	40%	56	45%	62	50%	67	54%	69	55%	71	57%	72	58%
Tustumena	400	160	40%	150	38%	143	36%	130	33%	127	32%	130	33%	127	32%
Voznesenka	150	126	84%	131	87%	131	87%	132	88%	132	88%	133	89%	133	89%
West Homer Elem	500	243	49%	233	47%	241	48%	265	53%	272	54%	281	56%	284	57%
		9,392		9,244		9,128		8,998		8,797		8,651		8,535	

\* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

\*\* Connections Program does not require space to house students.

\*\*\* Seward Middle capacity based on new building.

Enrollment Projection by Area

School	Capacity (cap)	05/06		06/07		07/08		08/09		09/10		10/11		11/12	
		Actual	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap		
<b>Homer Area</b>															
Chapman	225	114	51%	117	52%	117	52%	112	50%	115	51%	113	50%	111	49%
Fireweed Academy Charter	*	48	N/A	51	N/A	51	N/A	51	N/A	51	N/A	51	N/A	51	N/A
Homer Flex	75	36	48%	36	48%	36	48%	36	48%	36	48%	36	48%	36	48%
Homer High	600	492	82%	508	85%	490	82%	480	80%	439	73%	402	67%	398	66%
Homer Middle	375	215	57%	191	51%	182	49%	160	43%	163	43%	191	51%	197	53%
Kachemak Selo	100	88	88%	95	95%	91	91%	98	98%	98	98%	102	102%	102	102%
McNeil Canyon	250	116	46%	118	47%	120	48%	125	50%	129	52%	122	49%	123	49%
Nikolaevsk	250	69	28%	72	29%	71	28%	77	31%	78	31%	79	32%	85	34%
Ninilchik	400	168	42%	166	42%	161	40%	151	38%	149	37%	140	35%	134	34%
Paul Banks	350	214	61%	209	60%	213	61%	214	61%	214	61%	213	61%	213	61%
Razdolna	50	29	58%	31	62%	34	68%	37	74%	38	76%	38	76%	38	76%
Voznesenka	150	126	84%	131	87%	131	87%	132	88%	132	88%	133	89%	133	89%
West Homer Elem	500	243	49%	233	47%	241	48%	265	53%	272	54%	281	56%	284	57%
<b>Kenai Area</b>															
Aurora Borealis Charter	*	178	N/A	200	N/A	200	N/A	200	N/A	200	N/A	200	N/A	200	N/A
Kaleidoscope Charter	*	115	N/A	136	N/A	136	N/A	136	N/A	136	N/A	136	N/A	136	N/A
Kenai Alternative	125	70	56%	70	56%	70	56%	70	56%	70	56%	70	56%	70	56%
Kenai Central	800	510	64%	516	65%	513	64%	530	66%	514	64%	478	60%	448	56%
Kenai Middle	550	391	71%	385	70%	354	64%	307	56%	230	42%	203	37%	197	36%
Mountain View	500	286	57%	230	46%	203	41%	197	39%	222	44%	246	49%	241	48%
Sears	500	208	42%	222	44%	246	49%	241	48%	253	51%	247	49%	246	49%
<b>Nikiski Area</b>															
Nikiski Middle/Senior	600	387	65%	385	64%	396	66%	372	62%	350	58%	355	59%	331	55%
Nikiski North Star	500	395	79%	356	71%	330	66%	326	65%	311	62%	297	59%	292	58%
<b>Seward Area</b>															
Moose Pass	65	31	48%	33	51%	33	51%	33	51%	32	49%	31	48%	30	46%
Seward Elem	500	289	58%	273	55%	263	53%	257	51%	252	50%	251	50%	244	49%
Seward High	400	235	59%	250	63%	230	58%	218	55%	200	50%	180	45%	182	46%
Seward Middle ***	225	108	48%	86	38%	93	41%	94	42%	89	40%	84	37%	86	38%
Spring Creek	55	38	69%	55	100%	55	100%	55	100%	55	100%	55	100%	55	100%
<b>Soldotna Area</b>															
Cooper Landing	50	11	22%	12	24%	12	24%	12	24%	11	22%	11	22%	10	20%
K-Beach	500	446	89%	433	87%	436	87%	432	86%	439	88%	437	87%	432	86%
Redoubt	500	403	81%	381	76%	373	75%	371	74%	359	72%	357	71%	340	68%
Skyview	600	521	87%	544	91%	562	94%	544	91%	512	85%	488	81%	466	78%
Soldotna Elem	550	282	51%	250	45%	249	45%	243	44%	249	45%	251	46%	256	47%
Soldotna High	800	531	66%	537	67%	535	67%	522	65%	511	64%	488	61%	466	58%
Soldotna Middle	550	540	98%	465	85%	422	77%	412	75%	407	74%	389	71%	398	72%
Soldotna Montessori Charter	*	124	N/A	152	N/A	152	N/A	152	N/A	152	N/A	152	N/A	152	N/A
Sterling	325	175	54%	169	52%	170	52%	178	55%	170	52%	172	53%	172	53%
Tustumena	400	160	40%	150	38%	143	36%	130	33%	127	32%	130	33%	127	32%
<b>Other Locations</b>															
Connections	**	777	N/A	768	N/A	781	N/A	794	N/A	807	N/A	820	N/A	833	N/A
Hope	100	11	11%	11	11%	12	12%	12	12%	12	12%	10	10%	10	10%
Kenai Youth Facility	10	12	120%	10	100%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	50	58	116%	61	122%	60	120%	60	120%	58	116%	58	116%	54	108%
Port Graham	50	21	42%	23	46%	25	50%	25	50%	22	44%	23	46%	23	46%
Susan B English	200	71	36%	67	34%	64	32%	60	30%	54	27%	50	25%	51	26%
Tebughna	125	50	40%	56	45%	62	50%	67	54%	69	55%	71	57%	72	58%
		9,392		9,244		9,128		8,998		8,797		8,651		8,535	

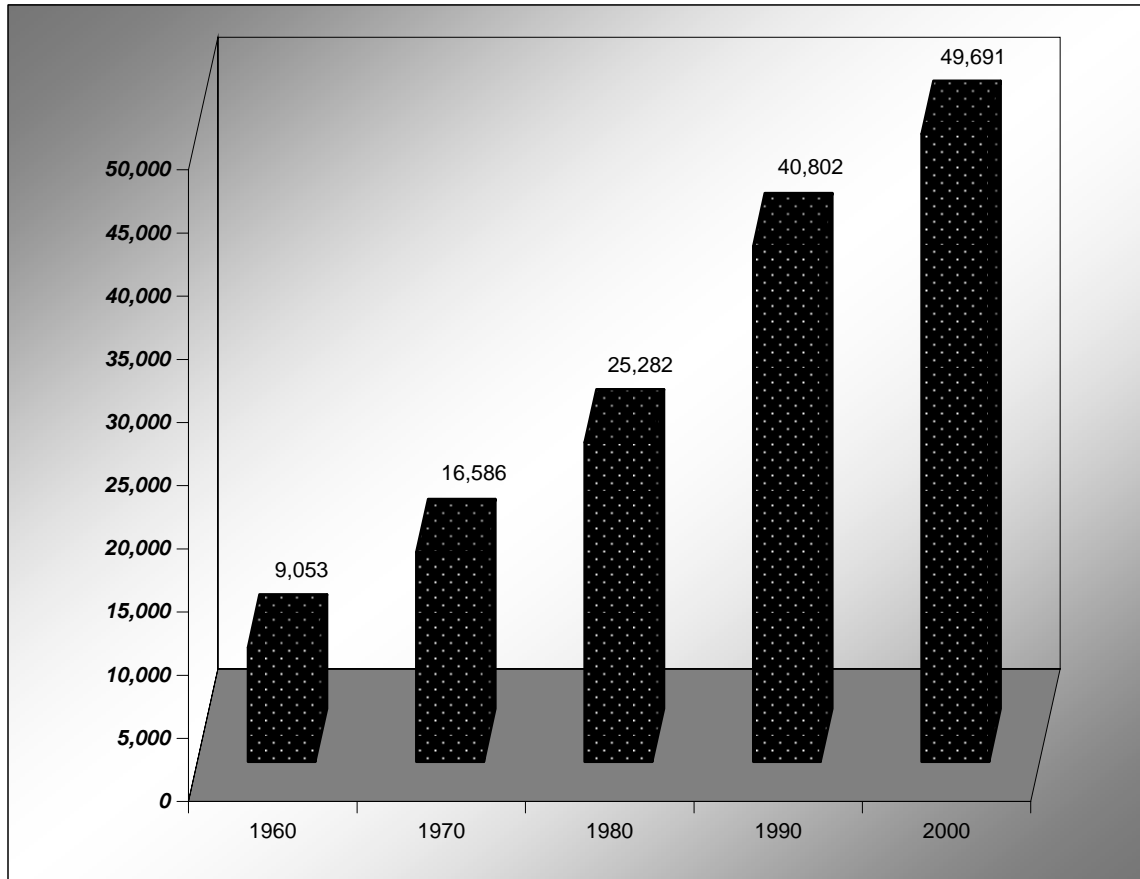
\* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

\*\* Connections Program does not require space to house students.

\*\*\* Seward Middle capacity based on new building.

Borough Population 1960 to 2000

	<b>1960</b>	<b>1970</b>	<b>1980</b>	<b>1990</b>	<b>2000</b>
Homer	800	1,083	2,209	3,660	3,946
Kenai	778	3,533	4,324	6,327	6,942
Seward	1,891	1,587	1,843	2,699	2,830
Soldotna	332	1,202	2,320	3,482	3,759
<b>Total</b>	<b>9,053</b>	<b>16,586</b>	<b>25,282</b>	<b>40,802</b>	<b>49,691</b>



Source: Alaska Department of Labor

There are several private schools within the borough. Enrollment figures for the schools listed are as follows:

<b>School Name</b>	<b>Grades</b>	<b>FY06</b>	<b>FY05</b>	<b>FY04</b>
Academy of Higher Learning	K-12	22	27	27
Cook Inlet Academy	K-12	195	254	233
Grace Lutheran School	PreSchool-8	38	33	21
Homer Christian School	K-12	closed	closed	56
Kalifonsky Christian School	K-8	closed	12*	12
Kenai Montessori	K only	6	n/a	n/a
Lighthouse Community School	PreSchool-4	16	14	13
Odyssey Academy	6-8	closed	closed	12
Otter Beach Academy	K-3	19	22	17
Reads Primary	K-2	23	24	27
Wings Christian Academy	K-12	29	35	35
<b>Total students</b>		<b>348</b>	<b>421</b>	<b>453</b>

\* Updated enrollment information not available when document was printed, assumed same enrollment as prior year.

\*\*Enrollment information not available at time of printing.

## Population Growth and Projections

Residential Births on the Kenai Peninsula:

Calendar Year	KPB Births	# Incr (Decr) over Prior Yr	Percent Incr (Decr)	Year of Expected Kindergarten Entry	Kindergarten Enrollment
2004	583	-57	-8.90%	2009	640 (est)
2003	640	-3	-0.47%	2008	652 (est)
2002	643	9	1.42%	2007	627 (est)
2001	634	38	6.38%	2006	608
2000	596	-70	-10.51%	2005	678
1999	666	13	1.99%	2004	604
1998	653	2	0.31%	2003	604
1997	651	-33	-4.82%	2002	582
1996	684	16	2.40%	2001	638
1995	668			2000	604

Data from State of Alaska Department of Public Health, Vital Statistics Birth Profile Report

## Historical Data

Although borough population shows a 25% increase over the last twelve years, KPBSD enrollment has only increased a total of about 12%. It has been declining since a high of 10,396 in 1997. In 1995, enrollment was over 22% of the total population, but that percentage has declined to just over 19% of the total population for 2002.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2005	9,527	50,980	18.69%
2004	9,562	50,980	18.75%
2003	9,632	51,398	18.74%
2002	9,799	50,621	19.36%
2001	9,947	50,005	19.89%
2000	9,982	49,691	20.09%
1999	10,182	48,952	20.80%
1998	10,377	48,098	21.57%
1997	10,342	46,790	22.10%
1996	10,281	47,101	21.83%
1995	10,226	46,184	22.14%
1994	9,960	45,338	21.85%

\* Population figures obtained from State of Alaska Department of Community and Economic Development. Figures from 1996 - 2005 have been updated with the latest revised data available.